

Governor's Supplemental Items Added to HB 263 in SCS1

#	Agency	Appropriation	Allocation	Transaction Title	1004 Gen Fund	1005 GF/Prgm
1	DFCS	Alaska Pioneer Homes	APH Payment Assistance	GA 3/13 Increase Payment Assistance to Align with Resident Needs	5,200.0	
2	Law	Civil Division	Civil Defense Litigation	GA 3/13 Ongoing Litigation of Vail Lawsuit (FY2026-FY2027)	4,000.0	
3	Law	Criminal Division	Criminal Appeals/Special Lit	GA 3/13 Address Increasing Case Costs	297.9	
4	Law	Criminal Division	Criminal Justice Litigation	GA 3/13 Address Increasing Case Costs	141.1	
5	Law	Criminal Division	First Judicial District	GA 3/13 Address Increasing Case Costs	99.3	
6	Law	Criminal Division	Fourth Judicial District	GA 3/13 Address Increasing Case Costs	256.1	
7	Law	Criminal Division	Second Judicial District	GA 3/13 Address Increasing Case Costs	78.4	
8	Law	Criminal Division	Third JD: Outside Anchorage	GA 3/13 Address Increasing Case Costs	261.3	
9	Law	Criminal Division	Third Judicial: Anchorage	GA 3/13 Address Increasing Case Costs	365.9	
10	Public Safety	Village Public Safety Ops	Village Public Safety Operations	GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	1,250.0	
11	Revenue	Taxation and Treasury	Tax Division	GA Add Authority for Assistant Chief Economist and 2 Commercial Analyst Positions for Economic Research and Tax Analysis		236.9
12	Debt Service	General Obligation Bonds	2024B General Obligation Bonds	GA FY2026 Reduced Interest Expenses Due to Bond Refunding	(11.2)	
13	Debt Service	General Obligation Bonds	2025A General Obligation Bonds	GA FY2026 Reduced Interest Expenses Due to Bond Refunding	(1,240.3)	
14	Special Approps	Judgments, Claims & Settlements	Judgments, Claims & Settlements	GA 3/13 FY2026 Judgments, Claims, and Settlements	534.0	
15	Fund Transfers	Loan Funds	Bulk Fuel RLF 1074	GA 3/13 Bulk Fuel Revolving Loan Fund Payment for Communities Impacted by the West Coast Storm	351.9	
TOTAL					11,584.4	236.9