

2026 Legislature - Operating Budget
Agency Summary - Senate Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] SCS1	[4] - [1] 26MgtP1n to SCS1	[4] - [2] GovAmd+ to SCS1	[4] - [3] House to SCS1
Agency Operations							
Administration	96,648.2	99,829.2	100,829.2	100,071.5	3,423.3 3.5 %	242.3 0.2 %	-757.7 -0.8 %
Commerce, Community & Econ Dev	21,722.7	15,856.0	16,656.0	12,964.1	-8,758.6 -40.3 %	-2,891.9 -18.2 %	-3,691.9 -22.2 %
Corrections	437,401.5	484,157.9	489,748.5	486,953.2	49,551.7 11.3 %	2,795.3 0.6 %	-2,795.3 -0.6 %
Education & Early Dev	1,432,362.7	1,406,897.8	1,570,226.5	1,438,361.5	5,998.8 0.4 %	31,463.7 2.2 %	-131,865.0 -8.4 %
Environmental Conservation	26,473.4	24,849.7	22,851.6	24,809.6	-1,663.8 -6.3 %	-40.1 -0.2 %	1,958.0 8.6 %
Family and Community Services	277,419.8	289,178.5	291,288.5	290,678.5	13,258.7 4.8 %	1,500.0 0.5 %	-610.0 -0.2 %
Fish and Game	75,108.7	77,802.1	77,802.1	77,802.1	2,693.4 3.6 %	0.0	0.0
Governor	33,609.1	34,310.7	34,310.7	34,310.7	701.6 2.1 %	0.0	0.0
Health	1,065,526.8	1,120,107.5	1,175,989.0	1,124,277.8	58,751.0 5.5 %	4,170.3 0.4 %	-51,711.2 -4.4 %
Labor & Workforce Dev	23,356.2	25,501.6	24,330.5	25,501.6	2,145.4 9.2 %	0.0	1,171.1 4.8 %
Law	90,105.9	89,668.9	89,668.9	89,668.9	-437.0 -0.5 %	0.0	0.0
Military & Veterans' Affairs	18,061.7	18,554.4	18,854.4	18,554.4	492.7 2.7 %	0.0	-300.0 -1.6 %
Natural Resources	71,183.2	75,133.5	72,173.0	74,963.2	3,780.0 5.3 %	-170.3 -0.2 %	2,790.2 3.9 %
Public Safety	280,932.0	288,268.7	290,560.7	289,118.7	8,186.7 2.9 %	850.0 0.3 %	-1,442.0 -0.5 %
Revenue	37,269.1	37,737.6	38,001.8	38,691.8	1,422.7 3.8 %	954.2 2.5 %	690.0 1.8 %
Transportation	182,773.3	185,872.2	191,483.5	189,356.7	6,583.4 3.6 %	3,484.5 1.9 %	-2,126.8 -1.1 %
University of Alaska	357,051.4	358,697.8	370,180.3	364,134.7	7,083.3 2.0 %	5,436.9 1.5 %	-6,045.6 -1.6 %
Judiciary	154,357.6	158,506.3	159,666.6	159,303.1	4,945.5 3.2 %	796.8 0.5 %	-363.5 -0.2 %
Legislature	89,758.4	92,918.8	95,697.7	96,311.5	6,553.1 7.3 %	3,392.7 3.7 %	613.8 0.6 %
Total	4,771,121.7	4,883,849.2	5,130,319.5	4,935,833.6	164,711.9 3.5 %	51,984.4 1.1 %	-194,485.9 -3.8 %
Statewide Items							
Debt Service	110,515.3	118,480.9	118,480.9	118,480.9	7,965.6 7.2 %	0.0	0.0
State Retirement Payments	219,964.6	233,920.7	271,685.7	271,685.7	51,721.1 23.5 %	37,765.0 16.1 %	0.0
Special Appropriations	8,216.5	0.0	0.0	0.0	-8,216.5 -100.0 %	0.0	0.0
Fund Capitalization	79,774.4	99,074.1	145,669.4	211,389.4	131,615.0 165.0 %	112,315.3 113.4 %	65,720.0 45.1 %
Total	418,470.8	451,475.7	535,836.0	601,556.0	183,085.2 43.8 %	150,080.3 33.2 %	65,720.0 12.3 %
Total Agency and Statewide Operations	5,189,592.5	5,335,324.9	5,666,155.5	5,537,389.6	347,797.1 6.7 %	202,064.7 3.8 %	-128,765.9 -2.3 %

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Agency	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] SCS1	[4] - [1] 26MgtP1n to	[4] - [1] SCS1	[4] - [2] GovAmd+ to	[4] - [2] SCS1	[4] - [3] House to	[4] - [3] SCS1
Permanent Fund										
Permanent Fund	685,300.0	2,365,900.0	992,423.3	674,071.2	-11,228.8	-1.6 %	-1,691,828.8	-71.5 %	-318,352.1	-32.1 %
Total	685,300.0	2,365,900.0	992,423.3	674,071.2	-11,228.8	-1.6 %	-1,691,828.8	-71.5 %	-318,352.1	-32.1 %
Statewide Total	5,874,892.5	7,701,224.9	6,658,578.8	6,211,460.8	336,568.3	5.7 %	-1,489,764.1	-19.3 %	-447,118.0	-6.7 %
Funding Summary										
Unrestricted General (UGF)	5,874,892.5	7,701,224.9	6,658,578.8	6,211,460.8	336,568.3	5.7 %	-1,489,764.1	-19.3 %	-447,118.0	-6.7 %
Non-Additive Items										
Fund Transfers	-941.3	-1,306.2	-6,040.3	4,612.8	5,554.1	-590.0 %	5,919.0	-453.1 %	10,653.1	-176.4 %
Total	-941.3	-1,306.2	-6,040.3	4,612.8	5,554.1	-590.0 %	5,919.0	-453.1 %	10,653.1	-176.4 %