

**2026 Legislature - Operating Budget
Agency Summary - Senate Structure**

All Funds D

Numbers and Language

Agency	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] SCS1	[4] - [1] 26MgtP1n to	[4] - [1] SCS1	[4] - [2] GovAmd+ to	[4] - [2] SCS1	[4] - [3] House to	[4] - [3] SCS1
Agency Operations										
Administration	340,426.8	350,201.3	350,633.6	349,875.9	9,449.1	2.8 %	-325.4	-0.1 %	-757.7	-0.2 %
Commerce, Community & Econ Dev	247,444.4	242,813.6	255,409.4	247,878.0	433.6	0.2 %	5,064.4	2.1 %	-7,531.4	-2.9 %
Corrections	489,949.8	532,268.0	534,858.6	535,063.3	45,113.5	9.2 %	2,795.3	0.5 %	204.7	
Education & Early Dev	1,808,867.4	1,790,152.0	1,952,631.9	1,820,766.9	11,899.5	0.7 %	30,614.9	1.7 %	-131,865.0	-6.8 %
Environmental Conservation	120,855.1	122,168.0	122,168.0	122,168.0	1,312.9	1.1 %	0.0		0.0	
Family and Community Services	510,279.7	516,768.7	519,878.7	519,268.7	8,989.0	1.8 %	2,500.0	0.5 %	-610.0	-0.1 %
Fish and Game	273,342.1	278,141.3	279,224.2	278,141.3	4,799.2	1.8 %	0.0		-1,082.9	-0.4 %
Governor	41,193.6	36,914.5	36,914.5	36,914.5	-4,279.1	-10.4 %	0.0		0.0	
Health	3,921,661.7	4,519,992.7	4,608,219.8	4,519,817.4	598,155.7	15.3 %	-175.3		-88,402.4	-1.9 %
Labor & Workforce Dev	188,256.6	194,599.8	194,876.6	194,596.1	6,339.5	3.4 %	-3.7		-280.5	-0.1 %
Law	138,731.6	139,222.3	139,222.3	139,222.3	490.7	0.4 %	0.0		0.0	
Military & Veterans' Affairs	67,705.7	69,763.8	70,063.8	69,763.8	2,058.1	3.0 %	0.0		-300.0	-0.4 %
Natural Resources	195,519.1	211,880.3	211,691.3	213,643.8	18,124.7	9.3 %	1,763.5	0.8 %	1,952.5	0.9 %
Public Safety	347,723.9	356,209.9	358,501.9	357,059.9	9,336.0	2.7 %	850.0	0.2 %	-1,442.0	-0.4 %
Revenue	562,439.2	501,681.0	501,912.2	501,242.2	-61,197.0	-10.9 %	-438.8	-0.1 %	-670.0	-0.1 %
Transportation	826,971.5	849,467.4	852,717.4	853,606.8	26,635.3	3.2 %	4,139.4	0.5 %	889.4	0.1 %
University of Alaska	1,120,935.2	1,170,500.7	1,188,291.7	1,183,918.3	62,983.1	5.6 %	13,417.6	1.1 %	-4,373.4	-0.4 %
Judiciary	158,872.9	163,123.6	164,283.9	163,920.4	5,047.5	3.2 %	796.8	0.5 %	-363.5	-0.2 %
Legislature	90,869.3	93,860.5	96,689.4	97,105.4	6,236.1	6.9 %	3,244.9	3.5 %	416.0	0.4 %
Total	11,452,045.6	12,139,729.4	12,438,189.2	12,203,973.0	751,927.4	6.6 %	64,243.6	0.5 %	-234,216.2	-1.9 %
Statewide Items										
Debt Service	164,280.9	171,654.4	171,654.4	171,654.4	7,373.5	4.5 %	0.0		0.0	
State Retirement Payments	219,964.6	233,920.7	271,685.7	271,685.7	51,721.1	23.5 %	37,765.0	16.1 %	0.0	
Special Appropriations	245,909.1	69,735.0	69,735.0	69,735.0	-176,174.1	-71.6 %	0.0		0.0	
Fund Capitalization	207,891.4	235,771.2	273,146.5	338,866.5	130,975.1	63.0 %	103,095.3	43.7 %	65,720.0	24.1 %
Total	838,046.0	711,081.3	786,221.6	851,941.6	13,895.6	1.7 %	140,860.3	19.8 %	65,720.0	8.4 %
Total Agency and Statewide Operations	12,290,091.6	12,850,810.7	13,224,410.8	13,055,914.6	765,823.0	6.2 %	205,103.9	1.6 %	-168,496.2	-1.3 %

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Permanent Fund										
Permanent Fund	764,800.0	2,477,746.0	1,104,269.3	782,717.2	17,917.2	2.3 %	-1,695,028.8	-68.4 %	-321,552.1	-29.1 %
Total	764,800.0	2,477,746.0	1,104,269.3	782,717.2	17,917.2	2.3 %	-1,695,028.8	-68.4 %	-321,552.1	-29.1 %
Statewide Total	13,054,891.6	15,328,556.7	14,328,680.1	13,838,631.8	783,740.2	6.0 %	-1,489,924.9	-9.7 %	-490,048.3	-3.4 %
Funding Summary										
Unrestricted General (UGF)	5,874,892.5	7,701,224.9	6,658,578.8	6,211,460.8	336,568.3	5.7 %	-1,489,764.1	-19.3 %	-447,118.0	-6.7 %
Designated General (DGF)	1,057,965.1	1,047,351.3	1,044,176.8	1,042,143.9	-15,821.2	-1.5 %	-5,207.4	-0.5 %	-2,032.9	-0.2 %
Other State Funds (Other)	2,028,737.5	2,062,935.7	2,062,297.6	2,060,534.5	31,797.0	1.6 %	-2,401.2	-0.1 %	-1,763.1	-0.1 %
Federal Receipts (Fed)	4,093,296.5	4,517,044.8	4,563,626.9	4,524,492.6	431,196.1	10.5 %	7,447.8	0.2 %	-39,134.3	-0.9 %
Non-Additive Items										
Fund Transfers	33,402.7	46,564.5	76,183.7	69,336.8	35,934.1	107.6 %	22,772.3	48.9 %	-6,846.9	-9.0 %
Total	33,402.7	46,564.5	76,183.7	69,336.8	35,934.1	107.6 %	22,772.3	48.9 %	-6,846.9	-9.0 %