

Maximum Energy Costs from FY24 Actuals, FY25 Actuals, or FY26 Budget (\$)

Compiled by LFD based on DEED School District Operating Fund Energy (heating, fuel, & electric) Expenditures

School District	Max Energy Costs, FY24-FY26	30% of Max Energy Cost
Alaska Gateway	1,007,904	302,371
Aleutian Region	70,000	21,000
Aleutians East Borough	685,238	205,571
Anchorage	18,465,445	5,539,634
Annette Island	462,250	138,675
Bering Strait	6,002,765	1,800,830
Bristol Bay Borough	271,000	81,300
Chatham	348,628	104,588
Chugach	286,942	86,083
Copper River	620,296	186,089
Cordova	330,000	99,000
Craig	376,284	112,885
Delta/Greely	872,274	261,682
Denali Borough	469,224	140,767
Dillingham	613,781	184,134
Fairbanks N. Star Borough	6,754,942	2,026,483
Galena	1,988,455	596,537
Haines Borough	263,705	79,112
Hoonah	207,830	62,349
Hydaburg	194,020	58,206
Iditarod Area	855,464	256,639
Juneau Borough	1,776,206	532,862
Kake	251,793	75,538
Kashunamiut	450,000	135,000
Kenai Peninsula Borough	6,284,926	1,885,478
Ketchikan Gateway Borough	1,130,848	339,254
Klawock	153,030	45,909
Kodiak Island Borough	2,033,491	610,047
Kuspuk	950,000	285,000
Lake & Peninsula Borough	979,076	293,723
Lower Kuskokwim	6,797,886	2,039,366
Lower Yukon	4,822,800	1,446,840
Mat-Su Borough	6,701,586	2,010,476
Nenana	222,000	66,600
Nome	1,569,000	470,700
North Slope Borough	3,398,500	1,019,550

Northwest Arctic Borough	6,195,600	1,858,680
Pelican	20,593	6,178
Petersburg	590,673	177,202
Pribilof	152,016	45,605
Saint Mary's	407,243	122,173
Sitka Borough	1,082,868	324,860
Skagway	182,712	54,814
Southeast Island	371,384	111,415
Southwest Region	1,945,440	583,632
Unalaska	439,842	131,953
Valdez	915,000	274,500
Wrangell	314,666	94,400
Yakutat	103,800	31,140
Yukon Flats	1,510,449	453,135
Yukon/Koyukuk	1,966,800	590,040
Yupiit	1,348,380	404,514
Mt. Edgecumbe	776,821	233,046
Total	96,991,876	29,097,563