DEPARTMENT OF CORRECTIONS

DIVISION OF PRETRIAL, PROBATION AND PAROLE

HOUSE FINANCE SUBCOMMITTEE

FEBRUARY 18, 2024



Presented By:

Dusty Dumont, Director, Division of Pretrial, Probation, and Parole Kevin Worley, Director, Division of Administrative Services



Mission: The Division of Pretrial, Probation and Parole strives to help provide positive change in every town, village, and neighborhood in Alaska by enhancing public safety, assisting the court with the fair administration of justice for victims and defendants, and by providing quality supervision that holds defendants accountable, while connecting them to community partners and resources that can provide an individual the tools for long-term change and success.



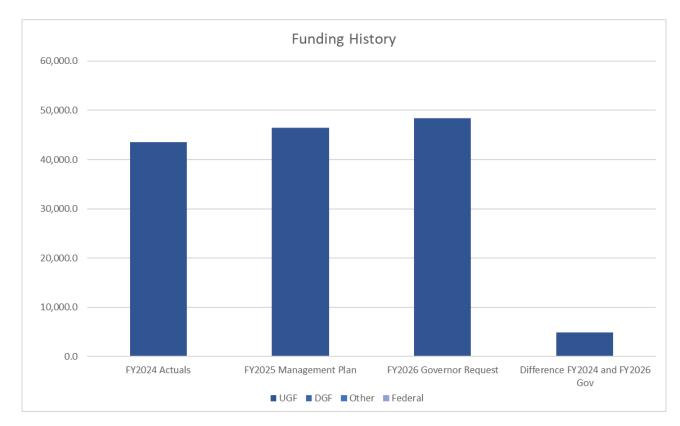
- AS 33.05.040 Duties of Probation Officers
 - Public safety / Supervision
 - Rehabilitation

- AS 33.07.030 Duties of Pretrial Services Officers
 - Risk assessment / Release recommendation
 - Supervision



(\$ in THOUSANDS)

Budget Comparison



		FY2025	FY2026	Difference	Difference
	FY2024	Management	Governor	FY2024 and	FY2024 and
	Actuals	Plan	Request	FY2026 Gov	FY2026 Gov
UGF	43,572.5	46,247.7	48,388.9	4,816.4	11.1%
DGF	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	50.0	50.0	50.0	100.0%
Total	43,572.5	46,297.7	48,438.9	4,866.4	11.2%



(\$ in THOUSANDS)

- Probation and Parole Director's Office
 - \$1,594.4 / 7 PFT
 - Victim Service Unit
 - Division of Pretrial, Probation, and Parole (DP3) Academy
- Pretrial Services
 - \$17,272.9 / 94 PFT
 - 8 regional locations
 - Assessments
 - Supervision
 - Enhanced Electronic Monitoring (EM) Supervision
- Statewide Probation and Parole
 - \$20,137.2 / 143 PFT
 - 13 regional locations
 - Probation Accountability with Certain Enforcement
 - Pre-Sentencing Unit
 - Interstate Compact
- Regional and Community Jails
 - \$9,434.4 / 0 PFT
 - 14 contracted facilities

TOTAL	\$48,438.9
UGF	\$48,388.9
DGF	\$0.0
Other	\$0.0
Federal	\$50.0
Budgeted Positions	244 PFT

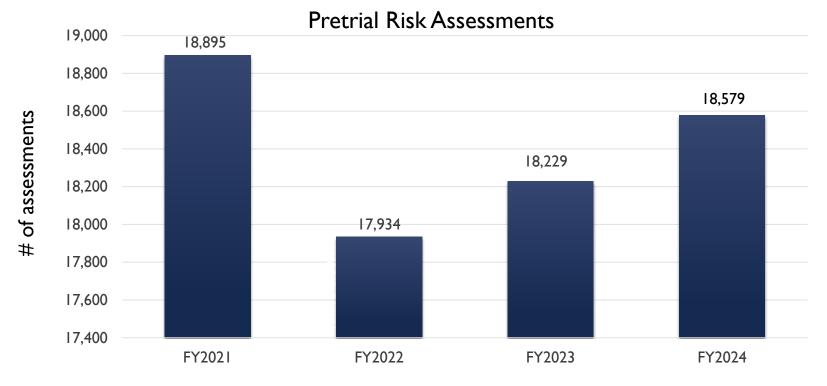
FY2026 Significant Budget Changes

- Increase costs and lease agreements \$154.0
- Fully fund Dillingham Community Jail Operations -\$195.0



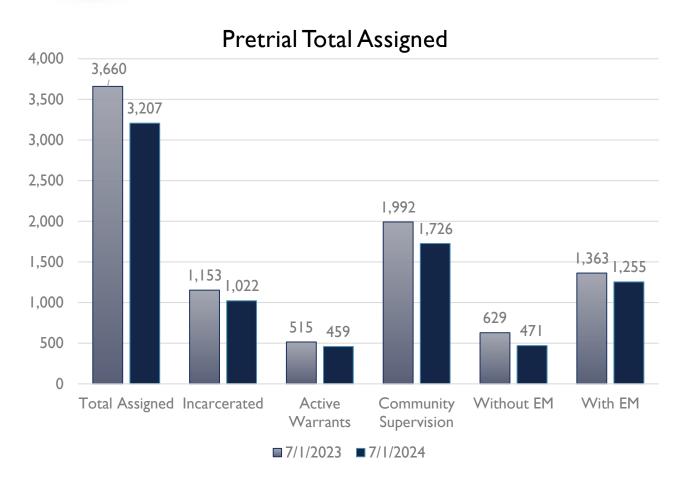
PRETRIAL SERVICES - ASSESSMENTS

 Pretrial risk assessments, Alaska 2 Scale Revised (AK-2SR), are completed for new criminal cases remanded to custody and are part of the release conditions considered by the court in AS 12.30.011





PRETRIAL SERVICES - SUPERVISION

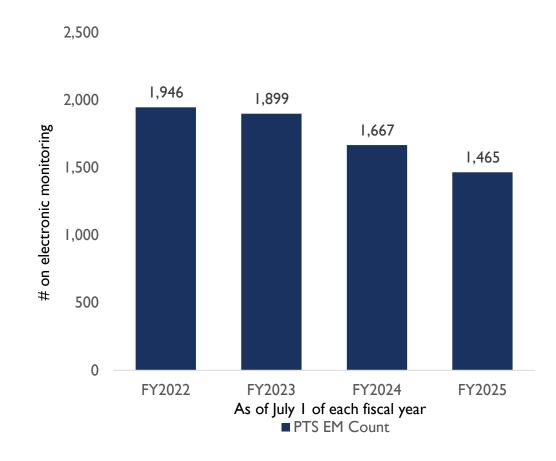


July 1, 2023	July 1, 2024
3,660 assigned	3,207 assigned
1,992 Community Supervision	1,726 Community Supervision
1,363 with Electronic Monitoring (EM)	1,255 with Electronic Monitoring (EM)



PRETRIAL SERVICES – ELECTRONIC MONITORING

- At the start of FY 2025, DP3 was operating and monitoring 1,465 pieces of electronic monitoring (EM) equipment, and as of 1/21/25 - 1,231
- Electronic Monitoring devices include GPS (global positioning system) bracelets, RF (radio frequency) bracelets, and alcohol detecting devices
 - GPS devices location monitoring (exclusion zones) (i.e. domestic violence location restrictions and other location restrictions)
 - RF devices electronic leash (i.e. curfew and house arrest)
 - Alcohol detection devices passive or active testing (i.e. alcohol an element of current charge)
- The daily rental rate of each piece of electronic monitoring equipment range from \$3.25 to \$8.55, depending on the type of equipment and location within the State





REGIONAL AND COMMUNITY JAILS

HISTORY

- In 1973, community jails were established within the Division of Corrections,
 Department of Health and Social Services
- In 1984, the administration of the community jails program was transferred to the Department of Public Safety (DPS)
- In 1991, the Office of Management & Budget report recommended DPS audit community jails expenditures and establish standard costs
- In 1993, Governor Hickel appointed a task force to review the community jails program
- In 1995, the community jails program was transferred to the Department of Corrections



REGIONAL AND COMMUNITY JAILS

- Contracted Communities:
 - Bristol Bay
- Kotzebue
- Cordova
- North Slope Borough

Craig

- Petersburg
- Dillingham
- Sitka

Haines

Unalaska

- Homer
- Valdez

Kodiak

Wrangell

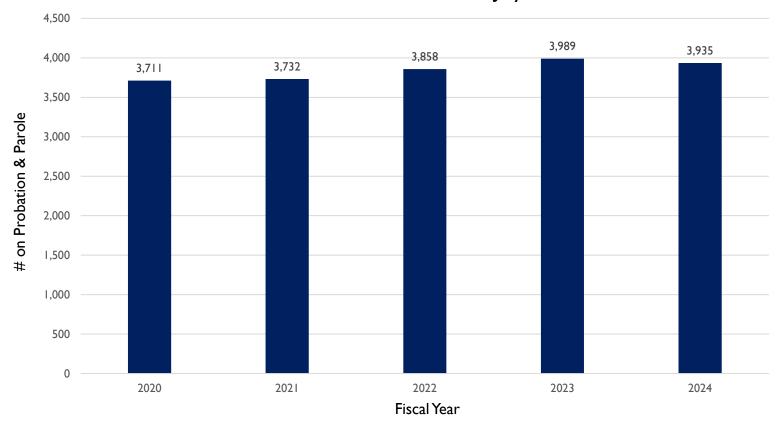


- Contracted regional and community jails provide 141 beds throughout the state
- During FY2024, there were 3,154 bookings, accounting for 12,489 bed days
- During FY2024, the program had a \$9.8 million annual operating budget
- For FY2026, the Governor's budget request is \$9.4 million



STATEWIDE PROBATION & PAROLE

Probation & Parole as of July 1



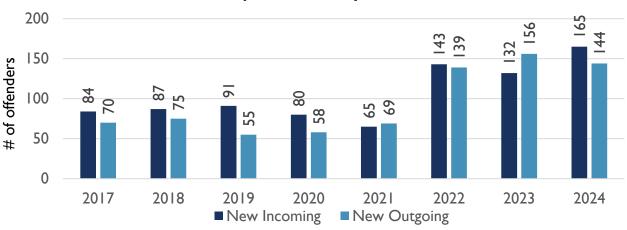


STATEWIDE PROBATION & PAROLE INTERSTATE COMPACT (ISC)

Miscellaneous Information

- Developed in 1937 and revised in 2002
 In 2024 Alaska -
 - Supervised 165 ISC offenders
 - Transferred out 144 offenders
 - Processed seven (7) extraditions back to AK
- FY2025 annual dues \$22,852.23 *(see note to right)

Offender Supervision by Calendar Year



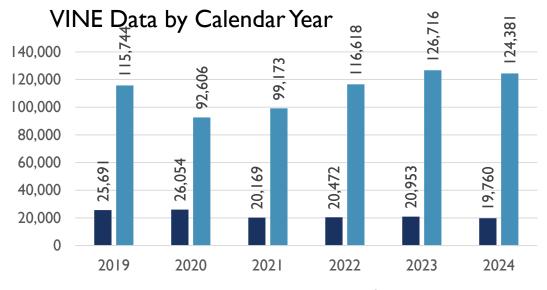
Interstate Commission for Adult Offender Supervision (ICAOS)

- ICAOS (National Organization) unanimously voted to increase dues by 5.25% beginning in FY2024 (approximate \$1,140.00 increase for FY2025).
- The Alaska Interstate Corrections Compact 2024 Annual report was prepared and is available.

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- Victim Information and Notification Everyday, or VINE, is a free, confidential, automated service offered to victims to track an offender's custody status. VINE offers a variety of options for victims to receive information: automated phone call, SMS, email, or VINE mobile app.
- VINE is a 24/7/365 service that offers real time notifications for the following status changes: Release, Death, Electronic Monitoring through DOC, Escape and Furlough.
- VINE is constantly evolving with new features being added to the website that include better search options, access to state victim service providers and downloadable resources (i.e. victim handbook).
- In 2024, 1,638,033 searches of VINE were conducted.



Points of interest:

- VINE is a free service and open to anyone to register, not just the victim in the case. This can include a victim's family or concerned citizen.
- VINE is 100% confidential, no registrant information can be publicly viewed, safeguarding a person's privacy.
- There is no limit to the number of offenders that a victim/citizen can register for notifications.
- VINE notification scripts were updated to be compliant with HB49 Legislation.



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Additional information on the

Division of Pretrial, Probation and Parole is available here:

https://doc.alaska.gov/probation-parole