

**Senate Finance / Department of Public Safety Subcommittee**  
**Subcommittee Members: Olson, Kawasaki, Wielechowski, Claman, Tilton**

**Narrative Closeout Report**  
**April 15, 2026**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Public Safety submits the following FY27 numbers section recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	\$287,118.7
Designated General Funds	\$9,984.2
Other Funds	\$16,604.4
Federal Funds	\$41,352.6
<b>TOTAL FUNDS</b>	<b>\$357,059.9</b>

<b>Positions:</b>	
Permanent Full-time	1,009
Permanent Part Time	11
Temporary	38
<b>TOTAL POSITIONS</b>	<b>1058</b>

**BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the Department of Public Safety reviewed the FY27 budget requests. The following are highlights of the subcommittee's actions.

**Amended Budget Request:**

The Senate Finance Subcommittee accepted the Governor's requests.

**Subcommittee Additions, Reductions and Changes**

The Senate Finance Subcommittee recommends the following changes:

- Deny the funding source change for \$592.0 to the Violent Crimes Compensation Board.
- Reduce the House add to the Council on Domestic Violence and Sexual Assault direct grants by 50% to \$600.0.
- Reduce the House add to the Council on Domestic Violence and Sexual Assault legal services by 50% to \$250.0

**Organizational Changes:** No organizational structure changes were requested.

## **ATTACHED REPORTS**

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The Senate Finance Subcommittee for the Department of Public Safety adopted the attached Budget Action (BA) sheet and wordage report.

Respectfully Submitted,

  
Donald C Olson  
Senator