

# Effects of Public Education Funding in Alaska



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# Overview of the Kenai Peninsula Borough School District

- **42 Schools**
- **8,445 Students**
- **1,214 Employees**
- **Our district is 25,600 square miles**



# Fiscal outlook for KPBSD without a BSA Increase

- Without a funding increase, KPBSD is facing a \$16.9 million deficit
- KPBSD Fund balance is currently less than \$300,000
- All Special education grant funding has been spent down
- Cuts to programs, staffing and school closures are being considered to balance our budget



# KPBSD Proposed Cuts

- **Certificated staff - 85.5 teachers**
  - Would increase pupil teacher ratio (PTR) by 10 or more in all schools and grades (**\$9.8 million budget reduction**)
- **Cut Pools/Theaters (\$1.4 million budget reduction)**
- **Cut all extra-curricular activities, includes all sports (\$1.2 million budget reduction)**
- **District office staff**
  - Certified/support salaries reduced by 10%
  - Operating Accounts reduced by 10%
- **Cuts to Middle College and Curriculum**
- **Increase PTR to 1:200 for Connections Homeschool**

**Total Reductions = \$16.3 million**



# Thank you! Questions?

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