Effects of Public Education Funding in Alaska



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Overview of the Kenai Peninsula Borough School District

- 42 Schools
- 8,445 Students
- 1,214 Employees
- Our district is 25,600 square miles



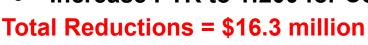
Fiscal outlook for KPBSD without a BSA Increase

- Without a funding increase, KPBSD is facing a \$16.9 million deficit
- KPBSD Fund balance is currently less than \$300,000
- All Special education grant funding has been spent down
- Cuts to programs, staffing and school closures are being considered to balance our budget



KPBSD Proposed Cuts

- Certificated staff 85.5 teachers
 - Would increase pupil teacher ratio (PTR) by 10 or more in all schools and grades (\$9.8 million budget reduction)
- Cut Pools/Theaters (\$1.4 million budget reduction)
- Cut all extra-curricular activities, includes all sports (\$1.2 million budget reduction)
- District office staff
 - Certified/support salaries reduced by 10%
 - Operating Accounts reduced by 10%
- Cuts to Middle College and Curriculum
- Increase PTR to 1:200 for Connections Homeschool





Thank you! Questions?

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