

**Senate Finance / University of Alaska Subcommittee**  
**Subcommittee Members: Sen. Kiehl, Sen. Hoffman, Sen. Stedman, Sen. Olson, Sen. Merrick, Sen. Kaufman, Sen. Cronk**

**Narrative Closeout Report**  
**April 16, 2026**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the University of Alaska submits the following FY27 recommendations to the Senate Finance Committee:

| <b>Fund Group: (dollars are in thousands)</b> | <b>Senate Sub</b>  |
|---|--------------------|
| Unrestricted General Funds (UGF)              | 364,134.7          |
| Designated General Funds                      | 322,750.8          |
| Other Funds                                   | 253,245.3          |
| Federal Funds                                 | 229,831.2          |
| <b>TOTAL FUNDS</b>                            | <b>1,169,962.0</b> |

| <b>Positions:</b>      |              |
|------------------------|--------------|
| Permanent Full-time    | 3,838        |
| Permanent Part Time    | 270          |
| Temporary              | 0            |
| <b>TOTAL POSITIONS</b> | <b>4,108</b> |

**BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the University of Alaska reviewed the governor's FY27 budget request. The following are highlights of the Subcommittee's action.

**Amended Budget Request:**

The Subcommittee accepted all items in the Governor's Amended budget. These items include:

- \$2,000.0 increase in University receipts to develop a land sale in Cordova.
- \$48,000.0 increase in various receipt authorities based on FY25 actuals.

**Subcommittee Additions, Reductions and Changes**

The Subcommittee reviewed the compensation increases for employees requested as the Board of Regent's highest priority budget item, critical for the stability of the University. The Subcommittee recommends the newly unionized staff compensation of \$4,467.6 Unrestricted General Funds and \$1,914.8 University receipts be added to the language section of the budget.

The Subcommittee made the following changes:

- \$1,213.0 increase in Unrestricted General Funds and \$1,037.0 of University receipts divided among the three major administrative units to support student recruitment and retention.
- \$1,800.0 increase in Unrestricted General Funds to fund Alaska Employee Healthcare cost increases.
- \$2,423.9 increase in Unrestricted General Funds, \$970.1 in University receipts, and \$68.8 Statutory Designated funds for non-union employee compensation increases.

## **ATTACHED REPORTS**

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The Senate Finance Subcommittee for the University of Alaska adopted the attached Budget Action sheet.

Respectfully Submitted,

Senator Jesse Kiehl