

**2026 Legislature - Operating Budget
Subcommittee Report - Senate Structure**

**Department of Law
Draft Closeout - 4/15/26
(\$ thousands)**

Numbers Agencies: Law

	26MgtPln	AdjBase+	GovAmd+	House	SSubcom	AdjBase+ to		GovAmd+ to		House to	
						SSubcom		SSubcom		SSubcom	
Unrestricted GF	84,182.2	87,662.8	89,668.9	89,668.9	89,668.9	2,006.1	2.3%	0.0	0.0%	0.0	0.0%
Designated GF	3,077.7	3,142.2	3,142.2	3,142.2	3,142.2	0.0	0.0%	0.0	0.0%	0.0	0.0%
Other	43,040.0	44,304.6	43,842.5	43,842.5	43,842.5	-462.1	-1.0%	0.0	0.0%	0.0	0.0%
Federal	2,508.0	2,568.7	2,568.7	2,568.7	2,568.7	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total	132,807.9	137,678.3	139,222.3	139,222.3	139,222.3	1,544.0	1.1%	0.0	0.0%	0.0	0.0%

PFTs	597	601	601	601	601	0	0.0%	0	0.0%	0	0.0%
PPTs	0	0	0	0	0	0	0.0%	0	0.0%	0	0.0%
Temps	0	0	0	0	0	0	0.0%	0	0.0%	0	0.0%
Total	597	601	601	601	601	0	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House	Senate Subcommittee	LFD Notes
1	Criminal Division / First Judicial District	GA 3/13 Address Increasing Case Costs	\$132.5 Gen Fund (UGF) Inc	\$132.5 Gen Fund (UGF) Inc	\$132.5 Gen Fund (UGF) Inc	
2	Criminal Division / Second Judicial District	GA 3/13 Address Increasing Case Costs	\$104.5 Gen Fund (UGF) Inc	\$104.5 Gen Fund (UGF) Inc	\$104.5 Gen Fund (UGF) Inc	
3	Criminal Division / Third Judicial District: Anchorage	GA 3/13 Address Increasing Case Costs	\$487.8 Gen Fund (UGF) Inc	\$487.8 Gen Fund (UGF) Inc	\$487.8 Gen Fund (UGF) Inc	
4	Criminal Division / Third Judicial District: Outside Anchorage	GA 3/13 Address Increasing Case Costs	\$348.4 Gen Fund (UGF) Inc	\$348.4 Gen Fund (UGF) Inc	\$348.4 Gen Fund (UGF) Inc	
5	Criminal Division / Fourth Judicial District	GA 3/13 Address Increasing Case Costs	\$341.5 Gen Fund (UGF) Inc	\$341.5 Gen Fund (UGF) Inc	\$341.5 Gen Fund (UGF) Inc	
6	Criminal Division / Criminal Justice Litigation	GA 3/13 Address Increasing Case Costs	\$188.1 Gen Fund (UGF) Inc	\$188.1 Gen Fund (UGF) Inc	\$188.1 Gen Fund (UGF) Inc	
7	Criminal Division / Criminal Appeals/ Special Litigation	GA 3/13 Address Increasing Case Costs	\$397.2 Gen Fund (UGF) Inc	\$397.2 Gen Fund (UGF) Inc	\$397.2 Gen Fund (UGF) Inc	
8	Civil Division / Civil Defense Litigation	Reduce Authority due to Uncollectable Receipts	(\$500.0) I/A Rcpts (Other) Dec	(\$500.0) I/A Rcpts (Other) Dec	(\$500.0) I/A Rcpts (Other) Dec	
9	Civil Division / Legal Support Services	Information Technology Classification Study Implementation	\$10.6 I/A Rcpts (Other) Inc	\$10.6 I/A Rcpts (Other) Inc	\$10.6 I/A Rcpts (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House	Senate Subcommittee	LFD Notes
10	Administration and Support / Administrative Services	Information Technology Classification Study Implementation	Total: \$33.4 \$6.1 Gen Fund (UGF) \$27.3 I/A Rcpts (Other) Inc	Total: \$33.4 \$6.1 Gen Fund (UGF) \$27.3 I/A Rcpts (Other) Inc	Total: \$33.4 \$6.1 Gen Fund (UGF) \$27.3 I/A Rcpts (Other) Inc	