

**2026 Legislature - Operating Budget
Subcommittee Report - Senate Structure**

Judiciary
DRAFT for Closeout 4-15-26
(\$ thousands)

Numbers Agencies: Judiciary

	26MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	154,357.6	158,506.3	158,506.3	159,228.1
Designated GF	0.0	0.0	0.0	0.0
Other	2,710.0	2,710.0	2,812.0	2,812.0
Federal	1,805.3	1,805.3	1,805.3	1,805.3
Total	158,872.9	163,021.6	163,123.6	163,845.4

26MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
4,870.5	3.2%	721.8	0.5%	721.8	0.5%
0.0	0.0%	0.0	0.0%	0.0	0.0%
102.0	3.8%	102.0	3.8%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
4,972.5	3.1%	823.8	0.5%	721.8	0.4%

PFTs	755	755	755	755
PPTs	38	38	38	38
Temps	6	6	6	6
Total	799	799	799	799

0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget
Subcommittee Report - Senate Structure**

Judiciary

DRAFT for Closeout 4-15-26

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
1	Alaska Court System / Trial Courts	MH Trust: Behavioral Health Administrator Position (FY27-FY32)	\$102.0 MHTAAR (Other) IncT	\$102.0 MHTAAR (Other) IncT	
2	Alaska Court System / Trial Courts	Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	n/a	\$600.3 Gen Fund (UGF) Inc	
3	Therapeutic Courts / Therapeutic Courts	Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management (FY27-FY28)	n/a	\$115.5 GF/MH (UGF) IncT	
4	Commission on Judicial Conduct / Commission on Judicial Conduct	Add General Funds for Increasing Annual Travel Expenses of Quarterly In-Person Commission Meetings	n/a	\$6.0 Gen Fund (UGF) Inc	