

Senate Finance / Judiciary Subcommittee
Subcommittee Members: Olson, Kawasaki, Claman, Myers

Narrative Closeout Report
April 15, 2026

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Judiciary submits the following FY27 numbers section recommendations to the Senate Finance Committee:

| Fund Group: (dollars are in thousands) | Senate Sub |
|---|--------------------|
| Unrestricted General Funds (UGF) | \$159,228.1 |
| Designated General Funds | 0 |
| Other Funds | \$2,812.0 |
| Federal Funds | \$1,805.3 |
| TOTAL FUNDS | \$163,845.4 |

| Positions: | |
|------------------------|------------|
| Permanent Full-time | 755 |
| Permanent Part Time | 38 |
| Temporary | 6 |
| TOTAL POSITIONS | 799 |

BUDGET ACTIONS:

The Senate Finance Budget Subcommittee for the Judiciary reviewed the FY27 budget requests. The following are the subcommittee's actions.

Amended Budget Request:

The Senate Finance Subcommittee approved the Judiciary's original budget requests not formally submitted to the Legislature for consideration.

- \$600.3 (UGF) Increase for leases, utilities and services.
- \$115.5 (GF/MH) Salary and benefit increases for two Therapeutic Courts Paralegals
- \$6.0 (GF) Annual Travel Expense Increases

Subcommittee Additions, Reductions and Changes


The Senate Finance Subcommittee did not accept the House increment of \$363.5 for visitor caseload/backlog.

Organizational Changes: No structure changes were requested.

ATTACHED REPORTS

The Senate Finance Subcommittee for the Judiciary adopted the attached Budget Action (BA) sheet.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Donald C. Olson", is written over the typed name.

Donald C Olson
Senator