

**2026 Legislature - Operating Budget
Subcommittee Report - Senate Structure**

University of Alaska
DRAFT for Closeout 4-16-26
(\$ thousands)

Numbers Agencies: Univ

	26MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	351,463.2	358,697.8	358,697.8	364,134.7
Designated GF	312,927.4	318,743.7	320,743.7	322,750.8
Other	219,148.0	219,420.5	253,176.5	253,245.3
Federal	214,820.8	214,831.2	229,831.2	229,831.2
Total	1,098,359.4	1,111,693.2	1,162,449.2	1,169,962.0

26MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
12,671.5	3.6%	5,436.9	1.5%	5,436.9	1.5%
9,823.4	3.1%	4,007.1	1.3%	2,007.1	0.6%
34,097.3	15.6%	33,824.8	15.4%	68.8	0.0%
15,010.4	7.0%	15,000.0	7.0%	0.0	0.0%
71,602.6	6.5%	58,268.8	5.2%	7,512.8	0.6%

PFTs	3,857	3,838	3,838	3,838
PPTs	270	270	270	270
Temps	0	0	0	0
Total	4,127	4,108	4,108	4,108

-19	-0.5%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-19	-0.5%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
1	University of Alaska / Budget Reductions/ Additions - Systemwide	Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals	Total: \$48,000.0 \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) Inc	Total: \$48,000.0 \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) Inc	
2	University of Alaska / Budget Reductions/ Additions - Systemwide	Increase Unrestricted General Fund for University of Alaska Employee Healthcare Costs for Non-Union and Union Staff.	n/a	\$1,800.0 Gen Fund (UGF) Inc	
3	University of Alaska / Budget Reductions/ Additions - Systemwide	Salary Adjustments for University of Alaska Non-Union Employees	n/a	Total: \$3,462.8 \$2,423.9 Gen Fund (UGF) \$970.1 Univ Rcpt (DGF) \$68.8 Stat Desig (Other) Inc	
4	University of Alaska / Budget Reductions/ Additions - Systemwide	Salary Adjustments for Recently Unionized University of Alaska Employees	n/a	Total: \$6,382.4 \$4,467.6 Gen Fund (UGF) \$1,914.8 Univ Rcpt (DGF) Inc	

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5	University of Alaska / Budget Reductions/ Additions - Systemwide	Remove Salary Adjustments for Recently Unionized University of Alaska Employees from the Numbers Section	n/a	Total: (\$6,382.4) (\$4,467.6) Gen Fund (UGF) (\$1,914.8) Univ Rcpt (DGF) Dec	
6	University of Alaska / Systemwide Services	Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development	\$2,000.0 Univ Rcpt (DGF) Inc	\$2,000.0 Univ Rcpt (DGF) Inc	
7	University of Alaska / Anchorage Campus	MH Trust: Authority Increase for Final Year - Alaska Area Health Education Centers (FY18-FY27)	\$100.0 MHTAAR (Other) IncOTI	\$100.0 MHTAAR (Other) IncOTI	
8	University of Alaska / Anchorage Campus	MH Trust: Increase Funding for Alaska Justice Information Center	\$68.0 MHTAAR (Other) Inc	\$68.0 MHTAAR (Other) Inc	
9	University of Alaska / Anchorage Campus	MH Trust: Eliminate Criminal Justice Sequential Intercept Model Convening One Year Early (FY26-FY27)	(\$105.0) MHTAAR (Other) Dec	(\$105.0) MHTAAR (Other) Dec	
10	University of Alaska / Anchorage Campus	MH Trust: End Interpersonal Violence Prevention for Beneficiaries One Year Early (FY26-FY27)	(\$50.0) MHTAAR (Other) Dec	(\$50.0) MHTAAR (Other) Dec	

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11	University of Alaska / Anchorage Campus	MH Trust: Increase Authority for Microenterprise	\$25.0 MHTAAR (Other) Inc	\$25.0 MHTAAR (Other) Inc	
12	University of Alaska / Anchorage Campus	MH Trust: Reduced Authority for Final Year - The Alaska Training Cooperative (FY14-FY27)	(\$100.0) MHTAAR (Other) Dec	(\$100.0) MHTAAR (Other) Dec	
13	University of Alaska / Anchorage Campus	MH Trust: Family Services Training Center - Infant Child and Youth Conference	\$80.0 MHTAAR (Other) IncOTI	\$80.0 MHTAAR (Other) IncOTI	
14	University of Alaska / Anchorage Campus	MH Trust: Clinical Psychology Program American Psychological Association (APA) Accreditation	\$50.0 MHTAAR (Other) IncOTI	\$50.0 MHTAAR (Other) IncOTI	
15	University of Alaska / Anchorage Campus	MH Trust: Criminal Justice Mental Health First Aid Train the Trainers (FY27-FY28)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	
16	University of Alaska / Anchorage Campus	MH Trust: Statewide Dementia Training Project (FY27-FY29)	\$150.0 MHTAAR (Other) IncT	\$150.0 MHTAAR (Other) IncT	
17	University of Alaska / Anchorage Campus	MH Trust: Center for Alcohol and Addiction Studies (FY27-FY29)	\$135.0 MHTAAR (Other) IncT	\$135.0 MHTAAR (Other) IncT	

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18	University of Alaska / Anchorage Campus	MH Trust: Psychological Services Center Expansion (FY27-FY30)	\$103.0 MHTAAR (Other) IncT	\$103.0 MHTAAR (Other) IncT	
19	University of Alaska / Anchorage Campus	MH Trust: Alaska Health Occupations Students of America (FY27-FY30)	\$100.0 MHTAAR (Other) IncT	\$100.0 MHTAAR (Other) IncT	
20	University of Alaska / Anchorage Campus	MH Trust: Autism Awareness and Response for Public Safety (FY27-FY30)	\$150.0 MHTAAR (Other) IncT	\$150.0 MHTAAR (Other) IncT	
21	University of Alaska / Anchorage Campus	Expanded Student Recruitment for University of Alaska Anchorage Campus	n/a	Total: \$750.0 \$375.0 Gen Fund (UGF) \$375.0 Univ Rcpt (DGF) IncOTI	
22	University of Alaska / Troth Yeddha' Campus	LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	(\$211.6) High Ed (DGF) MisAdj	n/a	Items 22, 23, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
23	University of Alaska / Troth Yeddha' Campus	GA Correct Numbers Error in Troth Yedda' Campus	\$211.6 High Ed (DGF) MisAdj	n/a	Items 22, 23, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
24	University of Alaska / Troth Yeddha' Campus	Expanded Student Recruitment for University of Alaska Troth Yeddha' Campus	n/a	Total: \$750.0 \$338.0 Gen Fund (UGF) \$412.0 Univ Rcpt (DGF) IncOTI	

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25	University of Alaska / College of Indigenous Studies	LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	\$211.6 High Ed (DGF) MisAdj	n/a	Items 22, 23, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
26	University of Alaska / College of Indigenous Studies	GA Correct Numbers Error within College of Indigenous Studies	(\$211.6) High Ed (DGF) MisAdj	n/a	Items 22, 23, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
27	University of Alaska / Juneau Campus	Expanded Student Recruitment for University of Alaska Southeast Juneau Campus	n/a	Total: \$750.0 \$500.0 Gen Fund (UGF) \$250.0 Univ Rept (DGF) IncOTI	