Fiscal Note State of Alaska Bill Version: **HB 58** 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB058-DOH-MS-3-24-23 Department: Department of Health Title: ADULT HOME CARE; MED ASSISTANCE Appropriation: Medicaid Services RLS BY REQUEST OF THE GOVERNOR Sponsor: Allocation: Medicaid Services Requester: (H) FIN OMB Component Number: 3234 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's FY2024 **Out-Year Cost Estimates** Appropriation Requested Request FY 2027 FY 2028 **OPERATING EXPENDITURES** FY 2024 FY 2025 FY 2026 FY 2029 **FY 2024** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Initial version.			

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Agency: Department of Health

Why this fiscal note differs from previous version/comments:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL NO.	HB058A
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Analysis

This bill provides enhanced caregiver support for individuals with disabilities who are aging out of child foster care and would like to continue to reside in their familiar home setting. The bill established a new service type (adult home care) and residential setting type that may appeal to both recipients and their caregivers as an alternative care and living arrangement to current service and settings types.
The Division of Senior and Disabilities Services would administer the adult home care service by certifying and monitoring providers who offer the service, and approving support plans for those receiving the service. Adult home care providers would be reimbursed at a rate determined and set by the department. For this analysis, the department assumes the rate, and any additional services provided to individuals in the adult home care setting, will be similar to costs for services already provided to individuals leaving child foster care and receiving supports through the division. In some cases, the adult home care service will cost less than other services individuals may currently receive; in other cases, the adult home care service will be more expensive than other services individuals may currently receive. The department therefore assumes a net \$0 cost and savings from the bill.

(Revised 08/26/2022 OMB/LFD) Page 2 of 2