

**2026 Legislature - Operating Budget  
Subcommittee Report - Senate Structure  
Department of Transportation and Public Facilities  
DRAFT for Closeout 4-15-26  
(\$ thousands)**

Numbers Agencies: DOT/PF
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	26MgtPln	AdjBase+	GovAmd	SSubcom
<b>Unrestricted GF</b>	177,773.3	178,769.8	119,505.3	117,378.5
<b>Designated GF</b>	75,333.8	76,143.1	59,151.5	59,265.0
<b>Other</b>	480,343.3	490,139.9	493,740.1	496,392.8
<b>Federal</b>	88,521.1	88,892.6	5,607.5	5,607.5
<b>Total</b>	821,971.5	833,945.4	678,004.4	678,643.8

26MgtPln to		AdjBase+ to		GovAmd to	
SSubcom		SSubcom		SSubcom	
-60,394.8	-34.0%	-61,391.3	-34.3%	-2,126.8	-1.8%
-16,068.8	-21.3%	-16,878.1	-22.2%	113.5	0.2%
16,049.5	3.3%	6,252.9	1.3%	2,652.7	0.5%
-82,913.6	-93.7%	-83,285.1	-93.7%	0.0	0.0%
-143,327.7	-17.4%	-155,301.6	-18.6%	639.4	0.1%

<b>PFTs</b>	3,028	3,059	2,347	2,367
<b>PPTs</b>	268	268	222	222
<b>Temps</b>	145	145	92	94
<b>Total</b>	3,441	3,472	2,661	2,683

-661	-21.8%	-692	-22.6%	20	0.9%
-46	-17.2%	-46	-17.2%	0	0.0%
-51	-35.2%	-51	-35.2%	2	2.2%
-758	-22.0%	-789	-22.7%	22	0.8%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
1	Division of Facilities Services / Facilities Services	Information Technology Classification Study Implementation	<b>Total: \$38.3</b> \$9.5 Gen Fund (UGF) \$28.2 CIP Rcpts (Other) \$0.6 PublicBldg (Other) <b>Inc</b>	<b>Total: \$38.3</b> \$9.5 Gen Fund (UGF) \$28.2 CIP Rcpts (Other) \$0.6 PublicBldg (Other) <b>Inc</b>	
2	Division of Facilities Services / Facilities Services	Authority for Proceeds of Sales from Surplus Buildings for Workspace Relocations	<b>Total: \$2,200.0</b> \$1,200.0 GF/Prgm (DGF) \$1,000.0 CIP Rcpts (Other) <b>IncOTI</b>	<b>Total: \$2,200.0</b> \$1,200.0 GF/Prgm (DGF) \$1,000.0 CIP Rcpts (Other) <b>IncOTI</b>	
3	Division of Facilities Services / Leases	Interagency Receipt Authority to Align with Projected Lease Rates	\$5,000.0 I/A Rcpts (Other) <b>Inc</b>	\$5,000.0 I/A Rcpts (Other) <b>Inc</b>	
4	Administration and Support / Commissioner's Office	Delete Deputy Commissioner, Maintenance & Operations Coordinator, and Change Management Director Positions in Anchorage	<b>Total: (\$516.5)</b> (\$151.2) Gen Fund (UGF) (\$0.1) I/A Rcpts (Other) (\$16.9) HwyCapital (Other) (\$42.7) IntAirport (Other) (\$279.4) CIP Rcpts (Other)	n/a	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
4	Administration and Support / Commissioner's Office	Delete Deputy Commissioner, Maintenance & Operations Coordinator, and Change Management Director Positions in Anchorage	(continued) (\$8.7) Marine Hwy (DGF) (\$17.5) Airpt Rcpts (Other) <b>(1) PFT Position (2) TMP Positions Dec</b>	n/a	
5	Administration and Support / Statewide Administrative Services	Information Technology Classification Study Implementation	<b>Total: \$10.1</b> \$1.3 Gen Fund (UGF) \$0.5 HwyCapital (Other) \$0.1 IntAirport (Other) \$7.5 CIP Rcpts (Other) \$0.7 Marine Hwy (DGF) <b>Inc</b>	<b>Total: \$10.1</b> \$1.3 Gen Fund (UGF) \$0.5 HwyCapital (Other) \$0.1 IntAirport (Other) \$7.5 CIP Rcpts (Other) \$0.7 Marine Hwy (DGF) <b>Inc</b>	
6	Administration and Support / Highway Safety Office	Delete Grants Administrator 2 and Program Coordinator 2 Positions Located in Juneau for Program Alignment	(\$332.0) CIP Rcpts (Other) <b>(2) PFT Positions Dec</b>	n/a	

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7	Administration and Support / Information Systems and Services	Information Technology Classification Study Implementation	<b>Total: \$364.2</b> \$45.6 Gen Fund (UGF) \$40.3 I/A Rcpts (Other) \$7.1 HwyCapital (Other) \$10.7 IntAirport (Other) \$223.9 CIP Rcpts (Other) \$36.6 Marine Hwy (DGF) <b>Inc</b>	<b>Total: \$364.2</b> \$45.6 Gen Fund (UGF) \$40.3 I/A Rcpts (Other) \$7.1 HwyCapital (Other) \$10.7 IntAirport (Other) \$223.9 CIP Rcpts (Other) \$36.6 Marine Hwy (DGF) <b>Inc</b>	
8	Administration and Support / Information Systems and Services	Delete Analyst/Programmer 5 and Analyst/Programmer 4 Positions in Fairbanks, and Data Processing Manager 1 in Anchorage	<b>Total: (\$586.0)</b> (\$79.5) Gen Fund (UGF) (\$13.8) HwyCapital (Other) (\$20.9) IntAirport (Other) (\$400.4) CIP Rcpts (Other) (\$71.4) Marine Hwy (DGF) <b>(3) PFT Positions Dec</b>	n/a	

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9	Administration and Support / Northern Region Support Services	Delete Admin Assistant 2 and Office Assistant 2 Positions in Fairbanks	<b>Total: (\$193.5)</b> (\$9.1) Gen Fund (UGF) (\$184.4) CIP Rcpts (Other) <b>(2) PFT Positions Dec</b>	n/a	
10	Administration and Support / Southcoast Region Support Services	Delete Administrative Assistant 1 and Administrative Assistant 2 Positions Located in Juneau	(\$210.6) CIP Rcpts (Other) <b>(2) PFT Positions Dec</b>	n/a	
11	Administration and Support / Statewide Aviation	Inventory, Appraise, and Remove Abandoned Buildings on Lease Lots	\$160.0 AirptRcpts (Other) <b>IncOTI</b>	\$160.0 AirptRcpts (Other) <b>IncOTI</b>	
12	Administration and Support / Statewide Aviation	Delete Airport Leasing Specialist 1 Position Located in Fairbanks	(\$104.0) AirptRcpts (Other) <b>(1) PFT Position Dec</b>	n/a	
13	Administration and Support / Statewide Safety and Emergency Management	Eliminate Allocation by Deleting Vacant Program Coordinator 2 Position Located in Fairbanks and all Remaining Funding	<b>Total: (\$341.3)</b> (\$159.1) I/A Rcpts (Other) (\$182.2) CIP Rcpts (Other) <b>(1) PFT Position Dec</b>	n/a	
14	Administration and Support / Program Development and Statewide Planning	Delete Engineering Assistant 3 Position Located in Anchorage	(\$169.9) CIP Rcpts (Other) <b>(1) PFT Position Dec</b>	n/a	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
15	Administration and Support / Measurement Standards & Commercial Vehicle Compliance	Additional Authority for Annual Maintenance and Support for the Oversize and Overweight Permitting System	\$118.8 CIP Rcpts (Other) <b>Inc</b>	\$118.8 CIP Rcpts (Other) <b>Inc</b>	
16	Administration and Support / Measurement Standards & Commercial Vehicle Compliance	Replace Unified Carrier Registration Authority with GF/PR to Align with Anticipated Expenditures and Revenue Collection	<b>Net Zero</b> \$200.0 GF/Prgm (DGF) (\$200.0) UCR Rcpts (Other) <b>FndChg</b>	<b>Net Zero</b> \$200.0 GF/Prgm (DGF) (\$200.0) UCR Rcpts (Other) <b>FndChg</b>	
17	Design, Engineering and Construction / Central Design, Engineering, and Construction	Delete Director, Right-Of-Way Agent, and Engineer/Architect Positions for Org Changes and Modernization Initiatives	<b>Total: (\$536.5)</b> (\$89.8) Gen Fund (UGF) (\$33.4) GF/Prgm (DGF) (\$413.3) CIP Rcpts (Other) <b>(3) PFT Positions Dec</b>	n/a	
18	Design, Engineering and Construction / Southcoast Design, Engineering, and Construction	Delete Transportation Planner 3 Position Located in Juneau due to Organizational Changes and Modernization Initiatives	(\$193.6) CIP Rcpts (Other) <b>(1) PFT Position Dec</b>	n/a	

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19	Design, Engineering and Construction / Northern Region Design, Engineering, and Construction	Delete Accounting Technician 1 Position Located in Fairbanks	(\$95.5) CIP Rcpts (Other) <b>(1) PFT Position Dec</b>	n/a	
20	Design, Engineering and Construction / Design, Engineering, and Construction Support Services	Replace General Funds with CIP Receipts to Align Personal Services Costs with Indirect Cost Rate Plan Eligibilities	<b>Net Zero</b> (\$391.0) Gen Fund (UGF) \$391.0 CIP Rcpts (Other) <b>FndChg</b>	<b>Net Zero</b> (\$391.0) Gen Fund (UGF) \$391.0 CIP Rcpts (Other) <b>FndChg</b>	
21	State Equipment Fleet / State Equipment Fleet	Additional Statewide Mechanic Contracting Support to Address Critical Maintenance and Restore Essential Equipment	\$500.0 HwyCapital (Other) <b>Inc</b>	\$250.0 HwyCapital (Other) <b>Inc</b>	
22	Highways, Aviation and Facilities / Statewide Guardrail and Roadside Hardware Repair	Create Statewide Guardrail and Roadside Hardware Repair Allocation	<b>Struct</b>	<b>Struct</b>	This new Structure is established with an associated Increment of \$1,768.9 in Motor Fuel Tax authority. The Structure cannot exist without added authority or funding, and if the Structure is denied, the added authority would need to be reflected in a different allocation, if at all.

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23	Highways, Aviation and Facilities / Statewide Guardrail and Roadside Hardware Repair	Add Motor Fuel Tax Receipts to Perform Statewide Guardrail and Roadside Hardware Repair Using Local Contractor Services	\$1,768.9 Motor Fuel (DGF) <b>Inc</b>	\$1,768.9 Motor Fuel (DGF) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
24	Highways, Aviation and Facilities / Statewide Wayside Maintenance	Create New Statewide Wayside Maintenance Allocation	<b>Struct</b>	<b>Struct</b>	This new Structure is established with an associated Increment of \$420.0 in Motor Fuel Tax authority. The Structure cannot exist without added authority or funding, and if the Structure is denied, the added authority would need to be reflected in a different allocation, if at all.
25	Highways, Aviation and Facilities / Statewide Wayside Maintenance	Add Motor Fuel Tax Receipts to Support Statewide Wayside Maintenance and Operations	\$420.0 Motor Fuel (DGF) <b>Inc</b>	\$420.0 Motor Fuel (DGF) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
26	Highways, Aviation and Facilities / Central Region Highways and Aviation	Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	\$2,064.0 Gen Fund (UGF) <b>Inc</b>	n/a	
27	Highways, Aviation and Facilities / Central Region Highways and Aviation	Partially Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	n/a	\$1,032.0 Gen Fund (UGF) <b>Inc</b>	
28	Highways, Aviation and Facilities / Central Region Highways and Aviation	Use General Fund Program Receipts to Address Right of Way Encroachment and Homeless Camp Abatement Using Contractors	\$250.0 GF/Prgm (DGF) <b>Inc</b>	\$250.0 GF/Prgm (DGF) <b>Inc</b>	

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29	Highways, Aviation and Facilities / Central Region Highways and Aviation	Delete Maintenance & Ops Superintendent and Admin Assistant 1 Positions Located in Anchorage	<b>Total: (\$233.4)</b> (\$167.0) Gen Fund (UGF) (\$66.4) CIP Rcpts (Other) <b>(2) PFT Positions Dec</b>	n/a	
30	Highways, Aviation and Facilities / Central Region Highways and Aviation	GA Restore General Funds Following a One-Time Use of Derelict Vessel Prevention Program Receipts	\$1,423.1 Gen Fund (UGF) <b>Inc</b>	\$1,423.1 Gen Fund (UGF) <b>Inc</b>	
31	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	\$2,345.9 Gen Fund (UGF) <b>Inc</b>	n/a	
32	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Partially Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	n/a	\$1,173.0 Gen Fund (UGF) <b>Inc</b>	
33	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Restore Funding Following a One-Time Use of Alaska Housing Capital Corporation Receipts	\$1,253.9 Gen Fund (UGF) <b>IncM</b>	\$1,253.9 Gen Fund (UGF) <b>IncM</b>	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
34	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Costs Associated with Underground Power Line Replacement at Kotzebue Airport	\$52.0 AirptRepts (Other) <b>IncOTI</b>	\$52.0 AirptRepts (Other) <b>IncOTI</b>	
35	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Personal Service and Travel Costs for 90 Days of Gustavus Airport Law Enforcement Coverage	\$70.0 AirptRepts (Other) <b>3 TMP Positions Inc</b>	\$70.0 AirptRepts (Other) <b>3 TMP Positions Inc</b>	
36	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	\$837.0 Gen Fund (UGF) <b>Inc</b>	n/a	
37	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Partially Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	n/a	\$418.5 Gen Fund (UGF) <b>Inc</b>	
38	Highways, Aviation and Facilities / Highways and Aviation Support Services	Create New Highways and Aviation Support Services Allocation	<b>Struct</b>	n/a	\$12,777.0 is transferred into this new allocation in Adjusted Base; denying this structure change will reverse that transfer.

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39	International Airports / International Airport Systems Office	Convert Long-Term Non-Permanent Program Coordinator 2 to Permanent Full-Time Position	\$23.5 IntAirport (Other) <b>1 PFT Position</b> <b>(1) TMP Position</b> <b>Inc</b>	\$23.5 IntAirport (Other) <b>1 PFT Position</b> <b>(1) TMP Position</b> <b>Inc</b>	
40	International Airports / International Airport Systems Office	Information Technology Classification Study Implementation	\$110.9 IntAirport (Other) <b>Inc</b>	\$110.9 IntAirport (Other) <b>Inc</b>	
41	Marine Highway System (Calendar Year) / Marine Vessel Operations	Remove Alaska Marine Highway System from Numbers Section	<b>Total:</b> <b>(\$125,959.0)</b>  (\$71,338.8) Fed Rcpts (Fed) (\$54,620.2) Gen Fund (UGF) <b>(598) PFT Positions</b> <b>(23) PPT Positions</b> <b>(45) TMP Positions</b> <b>Dec</b>	<b>Total:</b> <b>(\$125,959.0)</b>  (\$71,338.8) Fed Rcpts (Fed) (\$54,620.2) Gen Fund (UGF) <b>(598) PFT Positions</b> <b>(23) PPT Positions</b> <b>(45) TMP Positions</b> <b>Dec</b>	

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42	Marine Highway System (Calendar Year) / Marine Vessel Fuel	Remove Alaska Marine Highway System from Numbers Section	<b>Total: (\$21,968.4)</b> (\$1,911.0) Fed Rcpts (Fed) (\$1,274.0) Gen Fund (UGF) (\$18,783.4) Marine Hwy (DGF) <b>Dec</b>	<b>Total: (\$21,968.4)</b> (\$1,911.0) Fed Rcpts (Fed) (\$1,274.0) Gen Fund (UGF) (\$18,783.4) Marine Hwy (DGF) <b>Dec</b>	
43	Marine Highway System (Calendar Year) / Marine Engineering	Remove Alaska Marine Highway System from Numbers Section	<b>Total: (\$3,421.2)</b> (\$1,223.8) Fed Rcpts (Fed) (\$1,110.5) Gen Fund (UGF) (\$862.0) CIP Rcpts (Other) (\$224.9) Marine Hwy (DGF) <b>(16) PFT Positions Dec</b>	<b>Total: (\$3,421.2)</b> (\$1,223.8) Fed Rcpts (Fed) (\$1,110.5) Gen Fund (UGF) (\$862.0) CIP Rcpts (Other) (\$224.9) Marine Hwy (DGF) <b>(16) PFT Positions Dec</b>	
44	Marine Highway System (Calendar Year) / Overhaul	Remove Alaska Marine Highway System from Numbers Section	<b>Total: (\$1,699.6)</b> (\$1,019.8) Fed Rcpts (Fed) (\$679.8) Gen Fund (UGF) <b>Dec</b>	<b>Total: (\$1,699.6)</b> (\$1,019.8) Fed Rcpts (Fed) (\$679.8) Gen Fund (UGF) <b>Dec</b>	

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45	Marine Highway System (Calendar Year) / Reservations and Marketing	Remove Alaska Marine Highway System from Numbers Section	<b>Total: (\$1,579.9)</b> (\$794.9) Fed Rcpts (Fed) (\$785.0) Gen Fund (UGF) <b>(10) PFT Positions Dec</b>	<b>Total: (\$1,579.9)</b> (\$794.9) Fed Rcpts (Fed) (\$785.0) Gen Fund (UGF) <b>(10) PFT Positions Dec</b>	
46	Marine Highway System (Calendar Year) / Marine Shore Operations	Remove Alaska Marine Highway System from Numbers Section	<b>Total: (\$10,531.4)</b> (\$3,795.3) Fed Rcpts (Fed) (\$5,136.1) Gen Fund (UGF) (\$1,600.0) Marine Hwy (DGF) <b>(35) PFT Positions (23) PPT Positions (3) TMP Positions Dec</b>	<b>Total: (\$10,531.4)</b> (\$3,795.3) Fed Rcpts (Fed) (\$5,136.1) Gen Fund (UGF) (\$1,600.0) Marine Hwy (DGF) <b>(35) PFT Positions (23) PPT Positions (3) TMP Positions Dec</b>	
47	Marine Highway System (Calendar Year) / Vessel Operations Management	Information Technology Classification Study Implementation	<b>Total: \$24.2</b> \$14.5 Fed Rcpts (Fed) \$9.7 Gen Fund (UGF) <b>Inc</b>	<b>Total: \$24.2</b> \$14.5 Fed Rcpts (Fed) \$9.7 Gen Fund (UGF) <b>Inc</b>	

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48	Marine Highway System (Calendar Year) / Vessel Operations Management	Remove Alaska Marine Highway System from Numbers Section	<b>Total: (\$6,303.5)</b> (\$3,216.0) Fed Rcpts (Fed) (\$2,761.3) Gen Fund (UGF) (\$180.2) CIP Rcpts (Other) (\$146.0) Marine Hwy (DGF) <b>(34) PFT Positions</b> <b>(5) TMP Positions</b> <b>Dec</b>	<b>Total: (\$6,303.5)</b> (\$3,216.0) Fed Rcpts (Fed) (\$2,761.3) Gen Fund (UGF) (\$180.2) CIP Rcpts (Other) (\$146.0) Marine Hwy (DGF) <b>(34) PFT Positions</b> <b>(5) TMP Positions</b> <b>Dec</b>	