

**2026 Legislature - Operating Budget
Subcommittee Report - Senate Structure
Department of Labor and Workforce Development
DRAFT for Closeout - 4-15-26
(\$ thousands)**

Numbers Agencies: Labor

	26MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	23,356.2	23,898.7	25,501.6	25,501.6
Designated GF	33,702.4	34,407.8	26,803.3	26,799.6
Other	18,147.1	18,548.1	17,438.1	17,438.1
Federal	98,454.7	100,623.5	98,480.2	98,480.2
Total	173,660.4	177,478.1	168,223.2	168,219.5

26MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
2,145.4	9.2%	1,602.9	6.7%	0.0	0.0%
-6,902.8	-20.5%	-7,608.2	-22.1%	-3.7	0.0%
-709.0	-3.9%	-1,110.0	-6.0%	0.0	0.0%
25.5	0.0%	-2,143.3	-2.1%	0.0	0.0%
-5,440.9	-3.1%	-9,258.6	-5.2%	-3.7	0.0%

PFTs	669	674	674	674
PPTs	32	32	32	32
Temps	9	8	8	8
Total	710	714	714	714

5	0.7%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-1	-11.1%	0	0.0%	0	0.0%
4	0.6%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
1	Commissioner and Administrative Services / Technology Services	Increase Interagency Authority for Existing Reimbursable Services Agreements	\$600.0 I/A Rcpts (Other) Inc	\$600.0 I/A Rcpts (Other) Inc	
2	Commissioner and Administrative Services / Technology Services	Information Technology Classification Study Implementation	Total: \$234.5 \$144.8 Fed Rcpts (Fed) \$87.9 I/A Rcpts (Other) \$0.9 STEP (DGF) \$0.9 VoTech Ed (DGF) Inc	Total: \$234.5 \$144.8 Fed Rcpts (Fed) \$87.9 I/A Rcpts (Other) \$0.9 STEP (DGF) \$0.9 VoTech Ed (DGF) Inc	
3	Commissioner and Administrative Services / Technology Services	Align Federal Receipt Authority with Projected Revenue	(\$1,451.0) Fed Rcpts (Fed) Dec	(\$1,451.0) Fed Rcpts (Fed) Dec	
4	Commissioner and Administrative Services / Workforce Investment Board	LFD Adjust: FY27 Technical and Vocational Education Program Adjustment to Match Governor's Bill	(\$200.0) VoTech Ed (DGF) MisAdj	(\$200.0) VoTech Ed (DGF) MisAdj	Items 4, 5, 6, 8, and 9 are related.
5	Commissioner and Administrative Services / Workforce Investment Board	GA Technical Transaction Correcting Prior Numbers Item in Workforce Investment Board	\$63.3 VoTech Ed (DGF) MisAdj	\$63.3 VoTech Ed (DGF) MisAdj	Items 4, 5, 6, 8, and 9 are related. Recommend modifying the amount down to \$59.6 to correct a negative fund source and leave it at zero.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
6	Commissioner and Administrative Services / Workforce Investment Board	Reduce Salary Adjustment from GA Technical Transaction Correcting Prior Numbers Item in Workforce Investment Board	n/a	(\$3.7) VoTech Ed (DGF) MisAdj	Items 4, 5, 6, 8, and 9 are related. This item modifies item 5 to the appropriate amount in order to correct the negative fund source and leave it at zero.
7	Commissioner and Administrative Services / Workforce Investment Board	Remove State Training and Employment Program from Numbers Section	(\$6,538.8) STEP (DGF) Dec	(\$6,538.8) STEP (DGF) Dec	
8	Commissioner and Administrative Services / Labor Market Information	LFD Adjust: Add Technical and Vocational Education Program Authority in Numbers Section to Match Governor's Bill	\$200.0 VoTech Ed (DGF) MisAdj	\$200.0 VoTech Ed (DGF) MisAdj	Items 4, 5, 6, 8, and 9 are related.
9	Commissioner and Administrative Services / Labor Market Information	GA Technical Transaction Correcting Prior Numbers Item in Labor Market Information	(\$63.3) VoTech Ed (DGF) MisAdj	(\$63.3) VoTech Ed (DGF) MisAdj	Items 4, 5, 6, 8, and 9 are related.
10	Commissioner and Administrative Services / Labor Market Information	State Training and Employment Program Support for Labor Market Information	\$200.0 STEP (DGF) Inc	\$200.0 STEP (DGF) Inc	
11	Commissioner and Administrative Services / Labor Market Information	Information Technology Classification Study Implementation	\$9.5 I/A Rcpts (Other) Inc	\$9.5 I/A Rcpts (Other) Inc	

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12	Workers' Compensation / Workers' Compensation	Add General Funds to Maintain Workers' Compensation Operations	\$1,405.0 Gen Fund (UGF) IncOTI	\$1,405.0 Gen Fund (UGF) IncOTI	
13	Workers' Compensation / Workers' Compensation	New Workers' Safety and Compensation Administration Account Carryforward Wordage	n/a	Net Zero Wordage	The amount allocated for Workers' Compensation includes the unexpended and unobligated balance on June 30, 2026, of workers' safety and compensation administration account receipts collected for annual service fees and civil penalties issued under AS 23.05.067.
14	Labor Standards and Safety / Wage and Hour Administration	New General Fund Program Receipt Carryforward Wordage	Net Zero Wordage	Net Zero Wordage	
15	Employment and Training Services / Employment and Training Services Administration	Align Federal and Interagency Receipt Authority with Projected Revenue	Total: (\$650.0) (\$150.0) Fed Rcpts (Fed) (\$500.0) I/A Rcpts (Other) Dec	Total: (\$650.0) (\$150.0) Fed Rcpts (Fed) (\$500.0) I/A Rcpts (Other) Dec	
16	Employment and Training Services / Workforce Services	Remove State Training and Employment Program from Numbers Section	(\$1,267.5) STEP (DGF) Dec	(\$1,267.5) STEP (DGF) Dec	
17	Employment and Training Services / Workforce Services	Align Interagency Receipt Authority with Projected Revenue	(\$1,207.4) I/A Rcpts (Other) Dec	(\$1,207.4) I/A Rcpts (Other) Dec	

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18	Employment and Training Services / Unemployment Insurance	Align Federal and Interagency Receipt Authority with Projected Revenue	Total: (\$1,335.6) (\$1,135.6) Fed Rcpts (Fed) (\$200.0) I/A Rcpts (Other) Dec	Total: (\$1,335.6) (\$1,135.6) Fed Rcpts (Fed) (\$200.0) I/A Rcpts (Other) Dec	
19	Vocational Rehabilitation / Vocational Rehabilitation Administration	MH Trust: Beneficiary Employment Conference	\$100.0 MHTAAR (Other) IncOTI	\$100.0 MHTAAR (Other) IncOTI	
20	Vocational Rehabilitation / Client Services	GA 3/13 Vocational Rehabilitation Classification Study Implementation	Total: \$617.1 \$448.5 Fed Rcpts (Fed) \$168.6 GF/Match (UGF) Inc	Total: \$617.1 \$448.5 Fed Rcpts (Fed) \$168.6 GF/Match (UGF) Inc	
21	Alaska Vocational Technical Center / Alaska Vocational Technical Center	LFD Adjust: Do Not Accept - Technical Vocational Program Authority Transfer Adjustment to Match Governor's Bill	(\$3,000.0) VoTech Ed (DGF) MisAdj	n/a	Items 21, 22, 24, and 25 are related. Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.
22	Alaska Vocational Technical Center / Alaska Vocational Technical Center	GA Technical Transaction Correcting Prior Numbers Item in Alaska Vocational Technical Center	\$3,000.0 VoTech Ed (DGF) MisAdj	n/a	Items 21, 22, 24, and 25 are related. Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.
23	Alaska Vocational Technical Center / Alaska Vocational Technical Center	Information Technology Classification Study Implementation	\$29.3 Gen Fund (UGF) Inc	\$29.3 Gen Fund (UGF) Inc	

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24	Alaska Vocational Technical Center / State Facilities Maintenance and Operations	LFD Adjust: Do Not Accept - Technical Vocational Program Authority Transfer Adjustment to Match Governor's Bill	\$3,000.0 VoTech Ed (DGF) MisAdj	n/a	Items 21, 22, 24, and 25 are related. Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.
25	Alaska Vocational Technical Center / State Facilities Maintenance and Operations	GA Technical Transaction Correcting Prior Numbers Item in State Facilities Maintenance and Operations	(\$3,000.0) VoTech Ed (DGF) MisAdj	n/a	Items 21, 22, 24, and 25 are related. Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.