Fiscal Note State of Alaska Bill Version: **SB 30** 2025 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB030-DNR-DPOR-01-31-25 Department: Department of Natural Resources Title: STATE PARK PERMITS FOR DISABLED Appropriation: Parks & Outdoor Recreation Parks Management & Access **VETERANS** Allocation: Sponsor: **BJORKMAN** OMB Component Number: 3001 Requester: (S)RES **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2026 Governor's FY2026 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2026 FY 2026 **FY 2027 FY 2028 FY 2029 FY 2030** FY 2031 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues 1004 Gen Fund (UGF) 300.0 300.0 300.0 300.0 300.0 300.0 1005 GF/Prgm (DGF) (300.0)(300.0) (300.0)(300.0)(300.0)(300.0)0.0 **Total** 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Initial analysis

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Division:	Parks and Outdoor Recreation	Date:	01/31/2025
Approved By:	Brent Goodrum, Deputy Commissioner	Date:	01/31/25
Agency:	Department of Natural Resources	_	

Printed 2/17/2025 Page 1 of 2 Control Code: fgasc

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

BILL NO. SB 30

Analysis

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SB 30 makes certain veterans eligible for a lifetime permit to access state park campsites and the parking and restrooms of developed facilities without charge. Currently statute provides a free annual camping pass to a disabled veteran (DAV) of the U.S. The Division of Parks and Outdoor Recreation (DPOR) issues these permits that are valid for a 5-year cycle (2023-2027). With 1,750 DAV camping permits issued in 2023 and 671 in 2024, there are 2,421 in distribution for use in the 2023-2027 5-year cycle. On average, a DAV pass is utilized nine nights a year at \$20 a night in DPOR campgrounds. The value of this foregone general fund program receipt (GFPR) is \$436,000 that is not collected for management and operations of DPOR park facilities.
SB 30 would allow free use of the parking and restrooms of a developed facility. This would be valid for a lifetime, renewed automatically every five years.
Parking and restrooms at developed facilities are additional areas from which DPOR collects revenue to generate the general fund program receipts used to keep facilities clean and open to the public. Annual parking passes are currently \$60 per year. DPOR estimates that there would be an increase in interest for the DAV parking pass, with more than 17,000 disabled veterans eligible in Alaska and a smaller number of interested parties nationally.
It is estimated that DPOR would be unable to collect an additional \$300,000 with the additional DAV annual parking pass distributions. DPOR is dependent on GF/PR funds and Vehicle Rental Tax receipts for its park field operations.

(Revised 9/6/24 OMB/LFD) Page 2 of 2