

# 2023 Session Operating Budget Amendment

Lang 1

w/b

Adopted  
3/28/23

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Stapp

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior/Disabilities Svcs Admin

## Transaction Details

**Title:** Development of Cost Allocation Assessment Tool (FY24-FY26)  
**Section:** Language  
**Type:** MultiYr

## Line Items

Personal Services:	1,119.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 1,119.0

## Positions

Permanent Full-Time:	6
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	698.5
1003 GF/Match	420.5

## Explanation

This amendment proposal increases funding for the Senior Disabilities Services Admin allocation, to allow the division to create a Cost Allocation Assessment Tool.

The Assessment Tool would provide better predictability of budget needs, more flexibility

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# 2023 Session Operating Budget Amendment

and enhanced beneficiary choice and self-direction. Successful implementation of this tool would allow the division to work towards the elimination of the IDD waitlist.

# 2023 Session Additional Backup

33-GH1347\B.3  
Marx  
3/23/23

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE STAPP

TO: CSHB 39(FIN), Draft Version "B"

1 Page 64, following line 19:

2 Insert a new subsection to read:

3 "(g) The sum of \$1,119,000 is appropriated to the Department of Health, senior and  
4 disabilities services, senior and disabilities services administration, for creation of a cost  
5 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and  
6 June 30, 2026, from the following sources:

7 (1) \$698,500 from federal receipts;

8 (2) \$420,500 from general fund match."  
9

10 Page 83, line 15:

11 Delete "(c) - (f)"

12 Insert "(c) - (g)"  
13

14 Page 83, line 17:

15 Delete "(c) - (f)"

16 Insert "(c) - (g)"

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-1-

Drafted by Legal Services

Submitted 2023-03-25 14:17:06  
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# 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Stapp

Lang 2  
W/D  
Adopted  
3/28/23

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Development of Cost Allocation Assessment Tool (FY24-FY26)  
**Section:** Language  
**Type:** MultiYr

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	2,273.3
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 2,273.3

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	2,046.0
1003 GF/Match	227.3

## Explanation

This amendment proposal increases funding for the Medicaid Services allocation, to allow the division to create a Cost Allocation Assessment Tool.

The Assessment Tool would provide better predictability of budget needs, more flexibility



# 2023 Session Operating Budget Amendment

and enhanced beneficiary choice and self-direction. Successful implementation of this tool would allow the division to work towards the elimination of the IDD waitlist.

# 2023 Session Additional Backup

33-GH1347\B.4  
Marx  
3/23/23

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE STAPP

TO: CSHB 39(FIN), Draft Version "B"

1 Page 64, following line 19:

2 Insert a new subsection to read:

3 "(g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid  
4 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the  
5 Department of Health, division of senior and disabilities services, for the fiscal years ending  
6 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

7 (1) \$2,046,000 from federal receipts;

8 (2) \$227,300 from general fund match."  
9

10 Page 83, line 15:

11 Delete "(c) - (f)"

12 Insert "(c) - (g)"  
13

14 Page 83, line 17:

15 Delete "(c) - (f)"

16 Insert "(c) - (g)"

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# 2023 Session Operating Budget Amendment

10

held  
w/d

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Tomaszewski

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Institution Director's Office

## Transaction Details

**Title:** Delete Vacant Division Operations Manager Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-168.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-168.0

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-168.0
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## Explanation

DOC Division Operations Manager position has been vacant for three years. Associated general fund amount should be removed.

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FAILED

11

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

Y N  
3 | 8

held

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Anchorage Correctional Complex

### Transaction Details

**Title:** Remove Funding for Vacant Maintenance Specialist, Plumbing, Journey  
2 Position  
**Section:** Section 1  
**Type:** Dec

### Line Items

Personal Services:	-100.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-100.3

### Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

### Funding

1002 Fed Rcpts	-50.1
1004 Gen Fund	-50.2

### Explanation

This position is a long-term vacancy (4 years). The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

FAILED

12  
held

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

Y N  
2 9

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Lemon Creek Correctional Ctr

### Transaction Details

**Title:** Delete Vacant Correctional Officer 1 Position  
**Section:** Section 1  
**Type:** Dec

### Line Items

Personal Services:	-114.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-114.4

### Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	-114.4
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### Explanation

This position is a long-term vacancy (6 years). The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

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# 2023 Session Operating Budget Amendment

13  
held  
w/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Tomaszewski

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Spring Creek Correctional Ctr

## Transaction Details

**Title:** Delete Vacant Correctional Officer 1 Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-112.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-112.6

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-112.6
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## Explanation

DOC Correctional Officer 1 position has been vacant for three years. Associated general fund amount should be removed.

# 2023 Session Operating Budget Amendment

28  
held  
w/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Family and Community Services  
**Appropriation:** Alaska Pioneer Homes  
**Allocation:** Pioneer Homes

## Transaction Details

**Title:** Delete UGF Funding Associated with Vacant Certified Nurse Aide 1  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-5.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-5.7

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-5.7
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## Explanation

This position has been vacant for 4 years. The duties have either been absorbed by the department, not necessary, or accomplished by other means. The department's budget should accurately reflect its actual needs and how it is accomplishing those. This amendment only removes the UGF funding.

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# 2023 Session Operating Budget Amendment

29  
he/d  
w/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Johnson

**Agency:** Family and Community Services  
**Appropriation:** Inpatient Mental Health  
**Allocation:** Alaska Psychiatric Institute

## Transaction Details

**Title:** Eliminate Proposed Competency Restoration and Jail-based Restoration Pilot Programs  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-675.0
Travel:	0.0
Services:	-125.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-800.0

## Positions

Permanent Full-Time:	-4
Permanent Part-Time:	-1
Temporary:	0

## Funding

1037 GF/MH	-800.0
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## Explanation

Given Alaska's current fiscal situation, establishing these pilot programs at this time is inadvisable. This amendment deletes \$800,000 in General Funds/Mental Health (UGF) for four new Permanent Full-Time positions and one new Permanent Part Time position, making the funding available for other needs.

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30

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

held  
MD

**Agency:** Family and Community Services  
**Appropriation:** Juvenile Justice  
**Allocation:** Probation Services

## Transaction Details

**Title:** Delete Vacant Juvenile Probation Officer 1 Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-70.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-70.4

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-70.4
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## Explanation

This position has been vacant for 4 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

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# 2023 Session Operating Budget Amendment

33

h/cd

W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Fish and Game  
**Appropriation:** Habitat  
**Allocation:** Habitat

## Transaction Details

**Title:** Delete Habitat Biologist 2 Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-98.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-98.3

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-98.3
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## Explanation

This position has been vacant for 6 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

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34  
W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Tomaszewski

**Agency:** Governor  
**Appropriation:** Commissions/Special Offices  
**Allocation:** Human Rights Commission

## Transaction Details

**Title:** Delete Vacant Chief of Enforcement Position and Vacant Attorney Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-305.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-305.2

## Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-305.2
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## Explanation

Office of the Governor, Human Rights Commission Chief Enforcement position and Attorney 3 position have both been vacant for three years. Associated general fund amount should be removed.

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# 2023 Session Operating Budget Amendment

35  
held  
w/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Governor  
**Appropriation:** Executive Operations  
**Allocation:** Governor's House

## Transaction Details

**Title:** Delete Vacant Executive Residence Steward Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-95.5
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-95.5

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-95.5
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## Explanation

This position has been vacant for 4 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

# 2023 Session Operating Budget Amendment

40

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Galvin

Y N  
9 / 2

Adopted  
as amended

**Agency:** Health  
**Appropriation:** Public Assistance  
**Allocation:** Child Care Benefits

Conceptual Amendment /  
Galvin Adopted  
reduce \$ 250.0

## Transaction Details

**Title:** New Home- and Place-Based Childcare Incentives  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	52.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	248.0
Miscellaneous:	0.0
	<hr/> 300.0

102.0

148.0

\$250.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	300.0
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## Explanation

This program will incentivize new home- and place-based centers (family, friends, and neighbors or FFN) with bonus funding for new childcare providers upon completion of business license approval, process and quality rating and improvement standards (QRIS) training. This pilot fund will cover up to 74 new quality child care centers grantees. Each grantee will receive \$2,000.00 and \$52,000.00 will cover administrative costs. The training,

# 2023 Session Operating Budget Amendment

currently offered through Thread as a contractor, aligns with the Alaska Reads Act best practices for early teaching and learning.



# 2023 Session Operating Budget Amendment

41  
W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Health  
**Appropriation:** Public Health  
**Allocation:** Nursing

## Transaction Details

**Title:** Delete UGF Funding Associated with Vacant Public Health Nurse 3  
Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-168.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-168.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-168.0
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## Explanation

This position has been vacant for 4 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

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42

W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Tomaszewski

**Agency:** Health  
**Appropriation:** Public Health  
**Allocation:** Nursing

## Transaction Details

**Title:** Delete Five Vacant Public Health Nurse Positions  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-770.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-770.9

## Positions

Permanent Full-Time:	-5
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-770.9
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## Explanation

This deletes funding for five vacant positions that have been vacant for three years. These positions are (Public Health Nurse 3, 2 - Public Health Nurse 2, Public Health Nurse 1, and a Nurse 2) with corresponding PCNs (06-1372, 06-1502, 06-1578, 06-1520, and 06-1574)

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# 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Hannan

**Agency:** Health  
**Appropriation:** Public Health  
**Allocation:** Emergency Programs

43  
Y N  
4 7  
FAILED

## Transaction Details

**Title:** MH Trust: Crisis Now Continuum of Care Grants (FY24-FY25)  
**Section:** Section 1  
**Type:** IncT

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	167.0
Miscellaneous:	0.0
	<hr/> 167.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1037 GF/MH	167.0
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## Explanation

This amendment brings the funding for Crisis Now Continuum of Care grants through the DOH Division of Public Health up to the level recommended by the Alaska Mental Health Trust Authority.

These grants support Mobile Integrated Health (MIH) teams in smaller, rural communities.

# 2023 Session Operating Budget Amendment

MIH teams include a paramedic/EMT and a behavioral health specialist who are tasked with responding to people in a behavioral health crisis in a community. Less funding for this program could contribute to delayed implementation of MIH teams and may dissuade additional communities from creating MIH teams.

# 2023 Session Operating Budget Amendment

44

Adopted

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson / STAPP

**Agency:** Health  
**Appropriation:** Public Health  
**Allocation:** Chronic Disease Prev/Hlth Prom

## Transaction Details

**Title:** Funding for the Distribution of Dementia Awareness Program Material  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	50.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 50.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	50.0
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## Explanation

The Department of Health's Division of Public Health runs the Dementia Awareness Program, which distributes dementia-specific educational materials. The distribution of materials Alaska s in rural areas and Alaskans who speak a language other than English presents additional challenges for the program. Stakeholders say this funding will help alleviate barriers for Alaskans seeking educational materials.

# 2023 Session Operating Budget Amendment

45  
w/d

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Stapp

**Agency:** Health  
**Appropriation:** Public Health  
**Allocation:** Chronic Disease Prev/Hlth Prom

## Transaction Details

**Title:** Dementia Awareness Program Education Materials  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	50.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 50.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	50.0
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## Explanation

The amendment proposal increases funding for the Division of Public Health's Chronic Disease and Preventative Health Promotion allocation to provide dementia-specific educational materials to rural Alaskans and materials translated from English into commonly spoken languages, such as Yup'ik, Tagalog, and Spanish.

# 2023 Session Operating Budget Amendment

The Dementia Awareness Program distributes these dementia-specific educational materials. Promotion of educational materials to rural Alaskans is especially important due to the lack of care services available in many rural communities. Without proper support, families may be forced to send their loved one to facilities in other areas of the state.

# 2023 Session Operating Budget Amendment

46

Y FAILED  
N  
4/7

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Early Interventn/Infant Learn

## Transaction Details

**Title:** Expand Capacity of the Alaska Infant Learning Program and Add Two Health Program Manager Positions  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	240.6
Travel:	0.0
Services:	126.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,300.0
Miscellaneous:	0.0
	<hr/> 3,666.6

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

## Funding

1037 GF/MH	3,666.6
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## Explanation

This amendment proposal increases agency capacity for outreach and expansion of the Alaska Infant Learning Program (ILP). With this increment, DOH may expand outreach to families with children at risk for or who experience developmental delays. Over the past 10 years ILP has received flat funding, which has not been adequate to keep up with inflation

# 2023 Session Operating Budget Amendment

and the increased costs of running ILP programs and services. Additional funding is necessary to allow the program to maintain its current capacity, add positions (Health Program Manager 2 and Health Program Manager 3), and to enroll more children.



# 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

(47)  
Y N  
4 / 7

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior/Disabilities Svcs Admin

## Transaction Details

**Title:** IDD Waitlist Elimination Funding  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	7,112.0
Miscellaneous:	0.0
	<hr/> 7,112.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	7,112.0
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## Explanation

The Waitlist Elimination Plan, in conjunction with the development of the allocation tool, identifies that is the amount required to move people with intellectual and developmental disabilities (IDDs) off the waitlist and allow them to receive care within a home-based setting.



# 2023 Session Operating Budget Amendment

48

FAILED

Y N  
4 / 7

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Hannan

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior/Disabilities Svcs Admin

## Transaction Details

**Title:** MH Trust: IT Application/Telehealth Service System Improvements (FY24-FY25)  
**Section:** Section 1  
**Type:** IncT

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	63.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 63.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1037 GF/MH	63.0
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## Explanation

This amendment will fund a position recommended by the Alaska Mental Health Trust Authority to build capacity in DOH's Senior and Disabilities Services to implement technology both internally and externally to positively impact trust beneficiaries. The funds support telehealth improvements for treatment and other support for beneficiaries.

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49  
w/d

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior/Disabilities Svcs Admin

## Transaction Details

**Title:** Increase Staffing to Meet Need of Increasing IDD Medicaid-Based Services  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	640.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 640.0

## Positions

Permanent Full-Time:	4
Permanent Part-Time:	0
Temporary:	0

## Funding

1003 GF/Match	640.0
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## Explanation

This amendment proposal increases funding and personnel for the Senior and Disabilities Services Admin allocation in order to increase distribution of statewide intellectual and developmental (IDD) disability Medicaid-based services. The purpose of these additional positions is to process applications, conduct assessments, review support plans for

# 2023 Session Operating Budget Amendment

community-based waivers, and maximize efficiencies in the pursuit of eliminating the IDD waitlist.

The position classifications contemplated under this amendment include Health Program Manager and Health Program Associate position types, though the department may determine that there are other classifications better suited to identifying and remedying service deficiencies and delays.

# 2023 Session Operating Budget Proposal

## General Relief/Temporary Assistance Payments

FAILED  
50  
Y N  
4 6

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

---

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** General Relief/Temp Assistance

### Transaction Details

**Title:** Increase to General Relief/Temporary Assistance Payments to Meet Inflation  
**Wordage Type:** Intent  
**Linkage:** Allocation - General Relief/Temp Assistance

### Wordage

It is the intent of the legislature that the department increase the daily rate for General Relief/Temporary Assisted Living from \$104.30 to \$169.48 to reflect the real costs of General Relief/Temporary Assisted Living in assisted living homes.

---

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** General Relief/Temp Assistance

### Transaction Details

**Title:** Increasing General Relief/Temporary Assisted Living to Meet Inflation  
**Section:** Section 1  
**Type:** Inc

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	6,444.9
Miscellaneous:	0.0
	<hr/> 6,444.9

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	6,444.9
---------------	---------

# 2023 Session Operating Budget Amendment

51

FAILED

Y N  
4 6

**Offered In:** The House Finance Committee

**To:** HB39 / HB41

**Offered By:** Representative Josephson

**Agency:** Health

**Appropriation:** Senior and Disabilities Svcs

**Allocation:** Senior Community Based Grants

## Transaction Details

**Title:** Increase Funding for Senior and Disability Services Community Based Grants

**Section:** Section 1

**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	725.0
Miscellaneous:	0.0
	<hr/> 725.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	725.0
---------------	-------

## Explanation

The number of seniors in Alaska increases by more than 10% each year. However, these grants have remained constant since 2015, while the number of recipients seeking services and costs continued to grow. In 2022, Alaskans aged 60+ (147,504) represent more than 20% of the State's total population (736,556).



PALED

52

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Hannan

Y N  
4 6

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior Community Based Grants

### Transaction Details

**Title:** MH Trust: Aging & Disability Resource Centers (FY24-FY26)  
**Section:** Section 1  
**Type:** IncT

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	250.0
Miscellaneous:	0.0
	<hr/> 250.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1037 GF/MH	250.0
------------	-------

### Explanation

This would bring funding for Aging & Disability Resource Centers (ADRCs) through the Department of Health to the level recommended by the Alaska Mental Health Trust Authority.

ADRCs serve as trusted places for people to go for information and assistance about

# 2023 Session Operating Budget Amendment

aging and disability related topics. They also provide screenings for home and community based services. This level of funding would allow an ADRC to open at an additional location in the state.

# 2023 Session Operating Budget Amendment

53

W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Stapp

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior Community Based Grants

## Transaction Details

**Title:** Increase Funding for Community-Based Grants  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	300.0
Miscellaneous:	0.0
	<hr/> 300.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	300.0
---------------	-------

## Explanation

This amendment proposal provides an additional increment to this allocation to increase community grants over their FY 2023 amount. The grants provided to older Alaskans throughout the state allow seniors to remain independent and allow them to live in the community of their choice.

With the amount of seniors in Alaska increasing 10% each year, the number of eligible



# 2023 Session Operating Budget Amendment

recipients seeking services and increasing costs grows.

# 2023 Session Operating Budget Amendment

54  
Adopted

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Johnson

**Agency:** Health  
**Appropriation:** Departmental Support Services  
**Allocation:** Commissioner's Office

## Transaction Details

**Title:** Delete Contract Funding for Recruitment and Retention of Health Care Professionals in Alaska  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-150.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-150.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-150.0
---------------	--------

## Explanation

This amendment deletes \$150,000 in UGF for a contracted position in the Commissioner's Office to work collaboratively across the divisions to review and address areas of recruitment and retention challenges in a more holistic fashion. Given the State's current fiscal situation and lack of available information on this transaction, adding a new position

p. 1 of 2

# 2023 Session Operating Budget Amendment

is inadvisable.

FAILED

55

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

V N  
4 / 7

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

### Transaction Details

**Title:** Required Medicaid Rate Rebasing for Developmental Disability and Personal Care Services  
**Section:** Section 1  
**Type:** Inc

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	15,000.0
Miscellaneous:	0.0
	<hr/> 15,000.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	15,000.0
---------------	----------

### Explanation

This amendment provides funding for a 10% increase for Direct Service Providers (DSPs) for Developmental Disability and Personal Care Services rates. The intended purpose of this rate increase is twofold: to support DSPs facing increased operational costs due to inflation, and to increase the wages paid by the DSPs to their employees. The rates for

# 2023 Session Operating Budget Amendment

community-based Medicaid providers were not re-established in 2014 and 2018, which has resulted in ongoing operational losses. This amendment would address 2021 and 2022 inflation rate increases.

# 2023 Session Operating Budget Amendment

FAILED

56

4/7

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Increase Rate Rebasing for Behavioral Health 1115 Medicaid Waiver Services  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	7,290.0
Miscellaneous:	0.0
	<hr/> 7,290.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1003 GF/Match	7,290.0
---------------	---------

## Explanation

Rate rebasing helps Medicaid services maintain their dollar value for services as inflation increases. In the Governor's budget, 1115 Medicaid waiver services funding only increased by 4.5%. Stakeholders believe an adequate increase would require 18%. This amendment increase the funding by 13.5% to total an 18% increase. Because these

# 2023 Session Operating Budget Amendment

services are eligible for reimbursement through the 1115 Medicaid waiver, rebasing the rate requires additional state matching funds.



# 2023 Session Operating Budget Amendment

57

Adopted

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Tomaszewski

**Agency:** Labor & Workforce Dev  
**Appropriation:** Labor Standards and Safety  
**Allocation:** Mechanical Inspection

## Transaction Details

**Title:** Add One Safety Inspector and Compliance, Electrical Inspector, and a Boiler and Pressure Vessel Inspector  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	239.0
Travel:	11.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 250.0

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	250.0
---------------	-------

## Explanation

This would One Safety Inspector and Compliance, Electrical Inspector, Step A in Fairbanks and a Boiler and Pressure Vessel Inspector, Step A in Juneau. After working with the Department of Labor, we understand these two positions would have the greatest impact on backlogs. Additionally, there has been outspoken requests for inspectors from

# 2023 Session Operating Budget Amendment

the construction industry.

Adopted

58

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Johnson

AS  
Amended

**Agency:** Labor & Workforce Dev  
**Appropriation:** AVTEC  
**Allocation:** Alaska Vocational Tech Center

Johnson  
Conceptual Amendment #  
Adopted

### Transaction Details

**Title:** Reverse Fund Swap in Order to Restore General Fund Program  
Receipt Authority  
**Section:** Section 1  
**Type:** FndChg

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 0.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	-320.0
1005 GF/Prgm	320.0

- GF OT 1 1 year  
- Program Receipt Authority

### Explanation

The Governor proposed to replace \$320,000 in General Fund Program Receipts with Unrestricted General Funds (UGF) to cover unavailable program receipts to support existing training opportunities. Given Alaska's current fiscal situation, AVTEC could raise

# 2023 Session Operating Budget Amendment

tuition to increase program receipts rather than utilizing additional UGF.

Adopted

59

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

Y N  
6/5

**Agency:** Law  
**Appropriation:** Criminal Division  
**Allocation:** Criminal Justice Litigation

### Transaction Details

**Title:** Partial Reduction for Criminal Investigator on Election Fraud  
**Section:** Section 1  
**Type:** Dec

### Line Items

Personal Services:	-28.1
Travel:	-0.3
Services:	-6.3
Commodities:	-1.2
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-35.9

### Positions

Permanent Full-Time:	-1
Permanent Part-Time:	1
Temporary:	0

### Funding

1004 Gen Fund	-35.9
---------------	-------

### Explanation

A 25% reduction in the position. The criminal investigator would have sufficient funding to investigate conflict cases and rural homicides/felony sex offenses/other violent crimes.

p. 1 of 1

PAVED

60

Y N  
4 2

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Law  
**Appropriation:** Criminal Division  
**Allocation:** Criminal Justice Litigation

### Transaction Details

**Title:** Add Five Attorney and Five Support Staff Positions to Prosecute Sexual Assault Cases  
**Section:** Section 1  
**Type:** Inc

### Line Items

Personal Services:	1,400.9
Travel:	40.0
Services:	221.0
Commodities:	44.3
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 1,706.2

### Positions

Permanent Full-Time:	10
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	1,706.2
---------------	---------

### Explanation

Add five Assistant Attorney General IV positions, two Victim Witness Paralegal II positions, three Law Office Assistant II positions, and funding for associated Travel, Services, and Commodities costs. This distribution should match the SLA 2022 fiscal note to HB 5 pertaining to sexual assault and the definition of consent. The Fiscal Note was provided to

# 2023 Session Operating Budget Amendment

HB005CSSS(JUD)-LAW-CRIM-CJL-05-05-22 but was ultimately not funded in FY23.



# 2023 Session Operating Budget Amendment

Adopted

61

Y N  
6 5

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Law  
**Appropriation:** Civil Division  
**Allocation:** Legal Support Services

## Transaction Details

**Title:** Delete Attorney 5 Position for Parental Rights in Education Advocate  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-177.0
Travel:	-2.0
Services:	-25.0
Commodities:	-5.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-209.0

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-209.0
---------------	--------

## Explanation

Removes funding for attorney with a focus in parental rights. The position funds an attorney whose specific focus is litigating disputes between parents and school districts.

# 2023 Session Operating Budget Amendment

62  
w/o

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Military & Veterans' Affairs  
**Appropriation:** Military and Veterans' Affairs  
**Allocation:** Office of the Commissioner

## Transaction Details

**Title:** Delete Human Resources Consultant 1 Position Associated with Alaska  
State Defense Force Expansion  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-99.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-99.2

## Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	-30.3
1003 GF/Match	-2.1
1004 Gen Fund	-31.6
1007 I/A Rcpts	-28.5
1061 CIP Rcpts	-6.7

## Explanation

# 2023 Session Operating Budget Amendment

The Alaska State Defense Force expansion is not necessary, and therefore the additional positions associated with it are also unnecessary.

# 2023 Session Operating Budget Amendment

63  
w/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Military & Veterans' Affairs  
**Appropriation:** Military and Veterans' Affairs  
**Allocation:** Alaska State Defense Force

## Transaction Details

**Title:** Delete Alaska State Defense Force Expansion and Associated Four Positions  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-435.0
Travel:	-195.7
Services:	-209.1
Commodities:	0.0
Capital Outlay:	-10.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-849.8

## Positions

Permanent Full-Time:	-4
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-849.8
---------------	--------

## Explanation

The Alaska State Defense Force expansion is not necessary, and therefore the additional positions associated with it are also unnecessary. These include a Director, Administrative Officer 2, Office Assistant 1, and an Administrative Assistant 1.

Adopted

(64)

Adopted

As Amended

Y N  
7 4

## 2023 Session Operating Budget Proposal

### Ensure Access to Easements on State Lands within Municipality of Anchorage

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Natural Resources  
**Appropriation:** Fire, Land & Water Resources  
**Allocation:** Mining, Land & Water

#### Transaction Details

**Title:** Ensure Access to Easements on State Lands within Municipality of Anchorage  
**Wordage Type:** Intent  
**Linkage:** Agency - Natural Resources

#### Wordage

It is the intent of the legislature that the the Department of Natural Resources establish marked access and signage along the easements to Campbell Lake.

**Agency:** Natural Resources  
**Appropriation:** Fire, Land & Water Resources  
**Allocation:** Mining, Land & Water

#### Transaction Details

**Title:** Ensure Access to Easements on State Lands within Municipality of Anchorage  
**Section:** Section 1  
**Type:** IncOTI

Conceptual Amendment #1

COLUMBIA Adopted

#### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	50.0
	<hr/> 50.0

#### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

#### Funding

1004 Gen Fund	50.0
---------------	------

Reduce to 10.0

# 2023 Session Operating Budget Amendment

65  
W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Natural Resources  
**Appropriation:** Fire, Land & Water Resources  
**Allocation:** Fire Suppression Activity

## Transaction Details

**Title:** Additional Fire Suppression Funding to Reduce Potential Supplemental Budget Requests  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	31,359.0
	<u>31,359.0</u>

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	31,359.0
---------------	----------

## Explanation

To fund fire suppression activity to the approximate 10-year average of actual costs (\$45,000.0) so the Department does not have to return for such large supplemental request after the fire season. Unspent funds will lapse into the general fund.

*p. 1 of 1*



# 2023 Session Operating Budget Amendment

66  
Adopted

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Natural Resources  
**Appropriation:** Parks & Outdoor Recreation  
**Allocation:** Parks Management & Access

## Transaction Details

**Title:** Add and Reclassify Positions for Chugach State Park Improvements  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	254.0
Travel:	0.0
Services:	42.0
Commodities:	15.0
Capital Outlay:	0.0
Grants:	25.0
Miscellaneous:	0.0
	<hr/> 336.0

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	-1
Temporary:	4

## Funding

1200 VehRntlTax	336.0
-----------------	-------

## Explanation

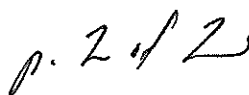
There has been a 47% increase in public use of Chugach State Park since 2019, which has increased the need for more frequent maintenance and upkeep of all the park's facilities, but mostly outhouses, parking areas and trailheads, including snow plowing in winter months.



## 2023 Session Operating Budget Amendment

The funding is also for management of the park's Eagle River campground. The state took over management of the campground in 2022 after the facility had been under private management for years, but no additional operating funds or personnel were allocated to the park even though the campground is fully occupied throughout the summer.

This funding includes a reclassification of a Natural Resource Technician 2 from PPT to PFT, a PFT Park Specialist, and 4 temporary positions for a trail crew.

A handwritten signature in black ink, appearing to be 'P. L. L.' or similar, written in a cursive style.

# 2023 Session Operating Budget Amendment

67  
W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Natural Resources  
**Appropriation:** Parks & Outdoor Recreation  
**Allocation:** Parks Management & Access

## Transaction Details

**Title:** Add Funding and Positions for Chugach State Park Maintenance  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	254.0
Travel:	0.0
Services:	42.0
Commodities:	15.0
Capital Outlay:	0.0
Grants:	25.0
Miscellaneous:	0.0
	<hr/>
	336.0

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	-1
Temporary:	4

## Funding

1200 VehRntlTax	336.0
-----------------	-------

## Explanation

Chugach State Park has an operating budget of \$1.2 million but brings in \$1.68 million in receipts. The surplus earnings go back to the UGF. This amendment would direct the money right back to Chugach State Park.

5 new positions are added:

p. 1 of 2

# 2023 Session Operating Budget Amendment

1 PFT Park Specialist  
4 Temp Trail Crew

In addition, a Natural Resource Technician II is reclassified from seasonal to Permanent Full Time.

FAILED

68

# 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

Y N  
 4 6

**Agency:** Public Safety  
**Appropriation:** Fire and Life Safety  
**Allocation:** AK Fire Standards Council

## Transaction Details

**Title:** Add a Fire Training Specialist II and a Fire Training Administrator  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	287.8
Travel:	0.0
Services:	0.0
Commodities:	62.2
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 350.0

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	350.0
---------------	-------

## Explanation

In 2017, the Alaska Fire Standards Council asked for an additional position (Fire Training Specialist II). Instead, the Governor cut one of their positions (Fire Training Administrator) leaving them with only one position. This amendment would restore the previous position and add the position asked for at the time.

p. 1.1.1

FAILED

(69)

Y N  
5 5

# 2023 Session Operating Budget Proposal

## Council on Domestic Violence and Sexual Assault

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

---

**Agency:** Public Safety  
**Appropriation:** Domestic Viol/Sexual Assault  
**Allocation:** Domestic Viol/Sexual Assault

**Transaction Details**

**Title:** Add Funding to the Base Budget to Support Victims of Domestic Violence and Sexual Assault  
**Section:** Section 1  
**Type:** Inc

**Line Items**

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,000.0
Miscellaneous:	0.0
	<hr/> 3,000.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding**

1004 Gen Fund	3,000.0
---------------	---------

---

**Agency:** Public Safety  
**Appropriation:** Domestic Viol/Sexual Assault  
**Allocation:** Domestic Viol/Sexual Assault

**Transaction Details**

**Title:** Delete One-Time Funding Intended to Supplant VOCA Shortfall  
**Section:** Section 1  
**Type:** Dec

# 2023 Session Operating Budget Proposal

## Council on Domestic Violence and Sexual Assault

**Line Items**

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,000.0
Miscellaneous:	0.0
	<hr/>
	-3,000.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding**

1004 Gen Fund	-3,000.0
---------------	----------

FAILED

70

4/7

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Public Safety  
**Appropriation:** Domestic Viol/Sexual Assault  
**Allocation:** Domestic Viol/Sexual Assault

### Transaction Details

**Title:** Restore Funding for Costs Related to Utilities  
**Section:** Section 1  
**Type:** IncM

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	300.0
Miscellaneous:	0.0
	<hr/> 300.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	300.0
---------------	-------

### Explanation

In FY23, a One-Time Increment of \$300,000 was provided to support utility costs increases for grantees who provide support for victims of domestic violence or sexual assault. This amendment restores that funding.

p. 1 of 1



FAILED

71

N  
7/4

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Public Safety  
**Appropriation:** Statewide Support  
**Allocation:** AK Public Safety Communic. Svcs

### Transaction Details

**Title:** Delete Vacant Communications Engineer 2 Position  
**Section:** Section 1  
**Type:** Dec

### Line Items

Personal Services:	-159.5
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-159.5

### Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	-159.5
---------------	--------

### Explanation

This position has been vacant for 7 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

p. 1.1.1

# 2023 Session Operating Budget Amendment

FAILED

72

6/5

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Revenue  
**Appropriation:** Taxation and Treasury  
**Allocation:** Tax Division

## Transaction Details

**Title:** Delete Vacant Corporate Income Tax Auditor 4 Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-146.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-146.1

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-146.1
---------------	--------

## Explanation

This position has been vacant for 4 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

1.1.1

# 2023 Session Operating Budget Proposal

## DOT Commissioner's Office Bundle

73  
w/o

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

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**Agency:** Transportation  
**Appropriation:** Administration and Support  
**Allocation:** Commissioner's Office

### Transaction Details

**Title:** Contract Study to Analyze Coordinated Human Services Transportation  
Funding Grant Application Process  
**Section:** Section 1  
**Type:** IncOTI

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	45.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 45.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	45.0
---------------	------

Adopted

74

## 2023 Session Operating Budget Proposal

### Silvertip Maintenance Station: Replace Increment in Base with a One-time Increment

**Offered In:** The House Finance Committee

**To:** HB39 / HB41

**Offered By:** Representative Johnson

Y N  
10 / 1

#### Bundle Description

These amendments replace a \$620,000 increment to maintain and operate the Silvertip Maintenance Station with a one-time increment. The Silvertip Station was closed in 2019. It was reopened in FY22 using one-time COVID Funding and was included in last year's budget as a one-time increment (IncOTI). Given the State's current revenue forecast, this item should remain as an IncOTI in the current year's budget.

---

**Agency:** Transportation

**Appropriation:** Highways/Aviation & Facilities

**Allocation:** Central Highways and Aviation

#### Transaction Details

**Title:** Delete Increment to Maintain and Operate Silvertip Maintenance Station

**Section:** Section 1

**Type:** Dec

#### Line Items

Personal Services:	-500.0
Travel:	0.0
Services:	-120.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-620.0

#### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

#### Funding

1004 Gen Fund	-620.0
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**Agency:** Transportation

**Appropriation:** Highways/Aviation & Facilities

**Allocation:** Central Highways and Aviation

#### Transaction Details

**Title:** Add Funding to Maintain and Operate Silvertip Maintenance Station

**Section:** Section 1

**Type:** IncOTI

# 2023 Session Operating Budget Proposal

## Silvertip Maintenance Station: Replace Increment in Base with a One-time Increment

### Line Items

Personal Services:	500.0
Travel:	0.0
Services:	120.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	620.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	620.0
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# 2023 Session Operating Budget Proposal

## Chitina/Birch Lake Maintenance Stations: Replace Base Increment with OTI

wfD

**Offered In:** The House Finance Committee

**To:** HB39 / HB41

**Offered By:** Representative Johnson

### Bundle Description

The Chitina and Birch Lake maintenance stations were closed in 2016 as a budget reduction measure. They were reopened with one-time increments in FY22 and FY23. The current proposal would add this item into the base and these amendments would change the funding back to a one-time increment for FY24.

---

**Agency:** Transportation

**Appropriation:** Highways/Aviation & Facilities

**Allocation:** Northern Highways & Aviation

### Transaction Details

**Title:** Delete Increment to Maintain and Operate the Chitina and Birch Lake Maintenance Stations

**Section:** Section 1

**Type:** Dec

### Line Items

Personal Services:	-380.0
Travel:	0.0
Services:	-369.6
Commodities:	-45.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-794.6

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	-794.6
---------------	--------

---

**Agency:** Transportation

**Appropriation:** Highways/Aviation & Facilities

**Allocation:** Northern Highways & Aviation

### Transaction Details

**Title:** Add Funding to Maintain and Operate the Chitina and Birch Lake Maintenance Stations

**Section:** Section 1

**Type:** IncOTI

# 2023 Session Operating Budget Proposal

## Chitina/Birch Lake Maintenance Stations: Replace Base Increment with OTI

### Line Items

Personal Services:	380.0
Travel:	0.0
Services:	369.6
Commodities:	45.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	794.6

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	794.6
---------------	-------



# 2023 Session Operating Budget Amendment

76  
W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** Transportation  
**Appropriation:** Highways/Aviation & Facilities  
**Allocation:** Central Highways and Aviation

## Transaction Details

**Title:** Contractual Plowing Assistance for Snow Removal  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	100.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 100.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	100.0
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## Explanation

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.

# 2023 Session Operating Budget Amendment

DOT&PF, like the rest of the State Department's, has seen significant vacancy issues in recent years. This necessitates a need for the department to outsource snow removal through contracts.

# 2023 Session Operating Budget Proposal

## AMHS Salary Increases

77  
Adopted

**Offered In:** The House Finance Committee

**To:** HB39 / HB41

**Offered By:** Representative Johnson

### Bundle Description

These Amendments clarify the collective bargaining agreement monetary terms included in the AMHS Operating increases proposed by the Governor.

---

**Agency:** Transportation

**Appropriation:** Marine Highway System

**Allocation:** Marine Vessel Operations

### Transaction Details

**Title:** Reverse Governor's Alaska Marine Highway System Calendar Year 2024 Increase

**Section:** Section 1

**Type:** Dec

### Line Items

Personal Services:	-7,377.6
Travel:	-563.5
Services:	0.0
Commodities:	-2,590.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-10,531.1

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1076 Marine Hwy	-10,531.1
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**Agency:** Transportation

**Appropriation:** Marine Highway System

**Allocation:** Marine Vessel Operations

### Transaction Details

**Title:** Alaska Marine Highway System Calendar Year 2024 Non-Salary Operations Increase

**Section:** Section 1

**Type:** Inc

# 2023 Session Operating Budget Proposal

## AMHS Salary Increases

Line Items		Positions	
Personal Services:	0.0	Permanent Full-Time:	0
Travel:	563.5	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	2,590.0		
Capital Outlay:	0.0	<b>Funding</b>	
Grants:	0.0	1076 Marine Hwy	3,153.5
Miscellaneous:	0.0		
	<u>3,153.5</u>		

---

**Agency:** Transportation  
**Appropriation:** Marine Highway System  
**Allocation:** Marine Vessel Operations

### Transaction Details

**Title:** Add Authority for Collective Bargaining Agreement Salary Increase for Marine Engineer's Beneficial Association  
**Section:** Section 1  
**Type:** SalAdj

Line Items		Positions	
Personal Services:	1,475.5	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	<b>Funding</b>	
Grants:	0.0	1076 Marine Hwy	1,475.5
Miscellaneous:	0.0		
	<u>1,475.5</u>		

---

**Agency:** Transportation  
**Appropriation:** Marine Highway System  
**Allocation:** Marine Vessel Operations

### Transaction Details

**Title:** Add Authority for Collective Bargaining Agreement Salary Increases for InlandBoatmen's Union Bargaining Unit  
**Section:** Section 1  
**Type:** SalAdj

# 2023 Session Operating Budget Proposal

## AMHS Salary Increases

Line Items		Positions	
Personal Services:	4,205.2	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	<b>Funding</b>	
Grants:	0.0	1076 Marine Hwy	4,205.2
Miscellaneous:	0.0		
	<u>4,205.2</u>		

---

**Agency:** Transportation  
**Appropriation:** Marine Highway System  
**Allocation:** Marine Vessel Operations

### Transaction Details

**Title:** Add Collective Bargaining Agreement Salary Increase for Masters, Mates, and Pilots Bargaining Unit  
**Section:** Section 1  
**Type:** SalAdj

Line Items		Positions	
Personal Services:	1,696.9	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	<b>Funding</b>	
Grants:	0.0	1076 Marine Hwy	1,696.9
Miscellaneous:	0.0		
	<u>1,696.9</u>		

# 2023 Session Operating Budget Amendment

70

w/d

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Coulombe

**Agency:** Transportation  
**Appropriation:** Marine Highway System  
**Allocation:** Marine Engineering

## Transaction Details

**Title:** Delete UGF Funding Associated with Vacant Vessel Construction Manager 1  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-44.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-44.2

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-44.2
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## Explanation

This position has been vacant for 8 years. The duties of this position have either not been necessary or have been accomplished by other means. The department's budget should reflect its actual needs and how it is accomplishing those.

p. 1 of 1

# 2023 Session Operating Budget Amendment

79  
W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Tomaszewski

**Agency:** Transportation  
**Appropriation:** Marine Highway System  
**Allocation:** Marine Engineering

## Transaction Details

**Title:** Delete Vacant Port Engineer Position  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-142.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-142.3

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-142.3
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## Explanation

DOT&PF Port Engineer position in the Marine Highway System has been vacant for three years. Associated general fund amount should be removed.

p. 1 of 1



# 2023 Session Operating Budget Amendment

FAILED  
80  
Y N  
4 7

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Reduction/Additions

## Transaction Details

**Title:** Increase Funding for Fixed Costs to Maintain Status Quo  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	4,820.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 4,820.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	4,820.0
---------------	---------

## Explanation

Financial stability is an essential requirement for our universities to focus on key state workforce needs and address student demand in areas including resource development, teacher education, business/accounting, engineering, and health. UA requires additional state support to help cover unavoidable costs. This amendment would help the UA system maintain status quo in these areas.

*p. 1.1.1*

# 2023 Session Operating Budget Amendment

FAILED

81

Y N  
4 7

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Josephson

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Reduction/Additions

## Transaction Details

**Title:** Developing Alaska's Workforce  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	5,200.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 5,200.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	5,200.0
---------------	---------

## Explanation

This amendment would appropriate funding for programs to build capacity for Alaska's workforce, including a focus on specific program capacity, supporting Alaska Native success initiatives, reducing student indebtedness, and increasing student enrollment and retention.

p. 1.1 1

FAILED

82

## 2023 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Ortiz

Y N  
4 7

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Services

### Transaction Details

**Title:** Add Funding for Statewide Library Electronic Doorway and Alaska Library Catalog  
**Section:** Section 1  
**Type:** Inc

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	635.9
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 635.9

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	635.9
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### Explanation

This amendment provides full funding for the Consortium Library Support, which includes two core statewide library programs, the Statewide Library Electronic Doorway (SLED) and the Alaska Library Catalog (ALC).

# 2023 Session Operating Budget Amendment

Approximately 92% of Alaska's population is served by the Alaska Library Catalog (ALC). ALC includes UA libraries, public libraries, school libraries, museums, and special libraries and totals more than 90 libraries across the state. Last year, the ALC recorded 2,326,791 check outs and 142,270 online requests for materials.

SLED provides access to over 50 databases of articles and full-text periodicals, including EBSCO's (Elton B. Stephens Company of Information Services) databases and Live Homework Help. In FY2021, there were 11,480,376 sessions through SLED.

# 2023 Session Operating Budget Amendment

83

W/D

**Offered In:** The House Finance Committee  
**To:** HB39 / HB41  
**Offered By:** Representative Galvin

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Services

## Transaction Details

**Title:** Increase Capacity Teacher Practicum Program  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/>
	1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	1,000.0
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## Explanation

Teacher Practicum program was piloted in 2023 to incentives students to choose UA for their teaching program. During the pilot year 30 students were able to use the program, this additional funding would increase the capacity to serve another 50 students.

P. 1 of 1