

**2026 Legislature - Operating Budget
Subcommittee Report - Senate Structure
Department of Military and Veterans' Affairs
DRAFT for Closeout 4-14-26
(\$ thousands)**

Numbers Agencies: DM&VA

	26MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	18,061.7	18,525.4	18,554.4	18,554.4
Designated GF	28.5	28.5	1.1	1.1
Other	14,379.6	14,778.2	14,812.5	14,812.5
Federal	35,220.5	35,797.8	36,379.8	36,379.8
Total	67,690.3	69,129.9	69,747.8	69,747.8

26MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
492.7	2.7%	29.0	0.2%	0.0	0.0%
-27.4	-96.1%	-27.4	-96.1%	0.0	0.0%
432.9	3.0%	34.3	0.2%	0.0	0.0%
1,159.3	3.3%	582.0	1.6%	0.0	0.0%
2,057.5	3.0%	617.9	0.9%	0.0	0.0%

PFTs	278	279	283	283
PPTs	0	0	0	0
Temps	3	3	3	3
Total	281	282	286	286

5	1.8%	4	1.4%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
5	1.8%	4	1.4%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
1	Military and Veterans' Affairs / Office of the Commissioner	Add Two Program Manager Positions for Public Protection and Infrastructure Support	\$318.6 Fed Rcpts (Fed) 2 PFT Positions Inc	\$318.6 Fed Rcpts (Fed) 2 PFT Positions Inc	
2	Military and Veterans' Affairs / Office of the Commissioner	Information Technology Classification Study Implementation	Total: \$49.0 \$11.2 Fed Rcpts (Fed) \$0.9 GF/Match (UGF) \$15.4 Gen Fund (UGF) \$18.8 I/A Rcpts (Other) \$2.7 CIP Rcpts (Other) Inc	Total: \$49.0 \$11.2 Fed Rcpts (Fed) \$0.9 GF/Match (UGF) \$15.4 Gen Fund (UGF) \$18.8 I/A Rcpts (Other) \$2.7 CIP Rcpts (Other) Inc	
3	Military and Veterans' Affairs / Homeland Security and Emergency Management	Information Technology Classification Study Implementation	Total: \$25.5 \$12.7 GF/Match (UGF) \$12.8 CIP Rcpts (Other) Inc	Total: \$25.5 \$12.7 GF/Match (UGF) \$12.8 CIP Rcpts (Other) Inc	
4	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Add Two Environmental Program Specialist 3 Positions for Hazardous Waste and Water Resource Management	\$252.2 Fed Rcpts (Fed) 2 PFT Positions Inc	\$252.2 Fed Rcpts (Fed) 2 PFT Positions Inc	

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
5	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Delete General Fund Program Receipt Authority Due to Uncollected Rental Fees for Fully State-supported Facilities	(\$27.4) GF/Prgm (DGF) Dec	(\$27.4) GF/Prgm (DGF) Dec	