

**Senate Finance Department of Environmental
Conservation Subcommittee**

Subcommittee Members:

Senator Merrick, Chair
Senator Giessel
Senator Claman
Senator Rauscher

**Narrative Closeout Report
April 14, 2026**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits the following FY27 recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	\$24,809.6
Designated General Funds	\$25,577.6
Other Funds	\$26,704.7
Federal Funds	\$45,076.1
TOTAL FUNDS	\$122,168.0

Positions:	
Permanent Full-time	560
Permanent Part Time	0
Temporary	9
TOTAL POSITIONS	569

BUDGET ACTIONS:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the FY27 budget request. The following are highlights of the Subcommittee's action:

The Subcommittee accepted all of the Governor's proposals, with the exception of one change:

- Item 4 – \$40.1 Fund source change from UGF to Oil Hazard Fund for a revised total of \$80.2 Oil Hazard Fund (DGF).

ATTACHED REPORTS

The Senate Finance Subcommittee for the Legislature adopts the following attached reports:

1. Operating Budget Action Report
2. Wordage Report

Respectfully Submitted,



Senator Merrick