

**2026 Legislature - Operating Budget  
Subcommittee Report - Senate Structure  
Department of Natural Resources  
DRAFT for Closeout 4-14-26  
(\$ thousands)**

Numbers Agencies: DNR
--------------------------

	26MgtPln	AdjBase+	GovAmd+	SSubcom
<b>Unrestricted GF</b>	71,183.2	73,445.5	75,133.5	74,963.2
<b>Designated GF</b>	51,789.1	53,435.8	54,475.7	56,432.3
<b>Other</b>	54,031.2	54,437.6	55,871.3	55,855.1
<b>Federal</b>	17,985.6	18,281.0	25,897.5	25,890.9
<b>Total</b>	194,989.1	199,599.9	211,378.0	213,141.5

26MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
3,780.0	5.3%	1,517.7	2.1%	-170.3	-0.2%
4,643.2	9.0%	2,996.5	5.6%	1,956.6	3.6%
1,823.9	3.4%	1,417.5	2.6%	-16.2	0.0%
7,905.3	44.0%	7,609.9	41.6%	-6.6	0.0%
18,152.4	9.3%	13,541.6	6.8%	1,763.5	0.8%

<b>PFTs</b>	770	778	781	778
<b>PPTs</b>	214	214	213	213
<b>Temps</b>	71	71	71	71
<b>Total</b>	1,055	1,063	1,065	1,062

8	1.0%	0	0.0%	-3	-0.4%
-1	-0.5%	-1	-0.5%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
7	0.7%	-1	-0.1%	-3	-0.3%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
 Subcommittee Report - Senate Structure  
 Department of Natural Resources  
 DRAFT for Closeout 4-14-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
1	Administration & Support Services / Information Resource Management	Information Technology Classification Study Implementation	<b>Total: \$264.9</b> \$245.7 Gen Fund (UGF) \$19.2 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$264.9</b> \$245.7 Gen Fund (UGF) \$19.2 I/A Rcpts (Other) <b>Inc</b>	
2	Administration & Support Services / Recorder's Office/ Uniform Commercial Code	Information Technology Classification Study Implementation	\$46.1 GF/Prgm (DGF) <b>Inc</b>	\$46.1 GF/Prgm (DGF) <b>Inc</b>	
3	Administration & Support Services / Recorder's Office/ Uniform Commercial Code	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b> <b>Wordage</b>	<b>Net Zero</b> <b>Wordage</b>	
4	Administration & Support Services / EVOS Trustee Council Projects	Eliminate EVOS Trustee Council Projects Allocation and Authority	(\$174.9) EVOS Civil (Other) <b>Dec</b>	(\$174.9) EVOS Civil (Other) <b>Dec</b>	
5	Administration & Support Services / Mental Health Trust Lands Facility Operations and Maintenance	Establish New Allocation for Mental Health Trust Lands Facility Operations and Maintenance	<b>Struct</b>	<b>Struct</b>	This Structure is established with a transfer of \$322.6 MHTAAR in Adjusted Base, and an Increment of \$573.2 MHTAAR. If the Structure Change is denied, the Adjusted Base transfer would be reversed, and the Increment (if accepted) would need to be identified in an existing allocation.

**2026 Legislature - Operating Budget  
 Subcommittee Report - Senate Structure  
 Department of Natural Resources  
 DRAFT for Closeout 4-14-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
6	Administration & Support Services / Mental Health Trust Lands Facility Operations and Maintenance	MH Trust: Increase Mental Health Trust Lands Facility Operations and Maintenance	\$573.2 MHTAAR (Other) <b>Inc</b>	\$573.2 MHTAAR (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment would need to be modified to reflect an existing allocation.
7	Oil & Gas / Oil & Gas	Information Technology Classification Study Implementation	<b>Total: \$84.0</b> \$49.8 Gen Fund (UGF) \$32.8 PF Gross (Other) \$1.4 Stat Desig (Other) <b>Inc</b>	<b>Total: \$84.0</b> \$49.8 Gen Fund (UGF) \$32.8 PF Gross (Other) \$1.4 Stat Desig (Other) <b>Inc</b>	
8	Fire Suppression, Land & Water Resources / Mining, Land & Water	Information Technology Classification Study Implementation	<b>Total: \$49.8</b> \$46.1 Gen Fund (UGF) \$3.7 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$49.8</b> \$46.1 Gen Fund (UGF) \$3.7 I/A Rcpts (Other) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - Senate Structure  
Department of Natural Resources  
DRAFT for Closeout 4-14-26  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
9	Fire Suppression, Land & Water Resources / Mining, Land & Water	GA Replace Unused Authority with General Fund Program Receipts to Fund Personal Services Costs	<b>Net Zero</b> (\$425.0) Fed Rcpts (Fed) \$1,000.0 GF/Prgm (DGF) (\$250.0) I/A Rcpts (Other) (\$150.0) CIP Rcpts (Other) (\$150.0) Stat Desig (Other) (\$25.0) Shore Fish (DGF) <b>FndChg</b>	<b>Net Zero</b> (\$425.0) Fed Rcpts (Fed) \$1,000.0 GF/Prgm (DGF) (\$250.0) I/A Rcpts (Other) (\$150.0) CIP Rcpts (Other) (\$150.0) Stat Desig (Other) (\$25.0) Shore Fish (DGF) <b>FndChg</b>	
10	Fire Suppression, Land & Water Resources / Forest Management & Development	Add Forester 4 Position in Ketchikan with Federal 'Good Neighbor Authority' for Coordination with US Forest Service	\$160.0 Fed Rcpts (Fed) <b>1 PFT Position Inc</b>	\$160.0 Fed Rcpts (Fed) <b>1 PFT Position Inc</b>	
11	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Remove Out-Year Funding for Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	(\$1,000.0) Gen Fund (UGF) <b>Dec</b>	(\$1,000.0) Gen Fund (UGF) <b>Dec</b>	
12	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	GA Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	\$1,000.0 Gen Fund (UGF) <b>IncT</b>	\$1,000.0 Gen Fund (UGF) <b>IncT</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - Senate Structure  
Department of Natural Resources  
DRAFT for Closeout 4-14-26  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
13	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Move Ongoing Federal 'Critical Minerals Mapping - Earth MRI' Funding from Capital to Operating Budget	\$5,825.0 Fed Rcpts (Fed) <b>Inc</b>	\$5,825.0 Fed Rcpts (Fed) <b>Inc</b>	
14	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Information Technology Classification Study Implementation	<b>Total: \$150.0</b> \$56.5 Fed Rcpts (Fed) \$46.4 Gen Fund (UGF) \$18.8 GF/Prgm (DGF) \$5.3 I/A Rcpts (Other) \$18.8 CIP Rcpts (Other) \$4.2 Stat Desig (Other) <b>Inc</b>	<b>Total: \$150.0</b> \$56.5 Fed Rcpts (Fed) \$46.4 Gen Fund (UGF) \$18.8 GF/Prgm (DGF) \$5.3 I/A Rcpts (Other) \$18.8 CIP Rcpts (Other) \$4.2 Stat Desig (Other) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - Senate Structure  
Department of Natural Resources  
DRAFT for Closeout 4-14-26  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
15	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Delete Full-Time Fire Management Officer and Part-Time Wildland Fire Resource Technician 3 Positions in Delta Junction	<b>Total: (\$193.1)</b> (\$6.6) Fed Rcpts (Fed) (\$170.3) Gen Fund (UGF) (\$9.9) I/A Rcpts (Other) (\$6.3) CIP Rcpts (Other) <b>(1) PFT Position</b> <b>(1) PPT Position</b> <b>Dec</b>	<b>Total: (\$193.1)</b> (\$6.6) Fed Rcpts (Fed) (\$170.3) Gen Fund (UGF) (\$9.9) I/A Rcpts (Other) (\$6.3) CIP Rcpts (Other) <b>(1) PFT Position</b> <b>(1) PPT Position</b> <b>Dec</b>	
16	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Increase Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	\$1,500.0 I/A Rcpts (Other) <b>Inc</b>	\$1,500.0 I/A Rcpts (Other) <b>Inc</b>	
17	Agriculture / Commissioner's Office	Establish New Allocation for the Commissioner's Office in Newly-Created Department of Agriculture	<b>Struct</b>	n/a	This new Structure is established with a transfer of \$270.4 in various fund sources and one position in the Adjusted Base. It also includes a Position Adjustment for a Commissioner position, and two Increments with a total of three administrative positions and associated funding and receipt authority.  If the Structure Change is denied, the Adjusted Base transfer would be reversed, and the Increments and Position Adjustment would either need to be denied or reflected in an existing allocation.
18	Agriculture / Commissioner's Office	Add Administrative Operations Manager 1 and Accounting Technician 2 to Support the New Department	<b>Total: \$193.1</b> \$6.6 Fed Rcpts (Fed) \$170.3 Gen Fund (UGF)	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.

**2026 Legislature - Operating Budget  
Subcommittee Report - Senate Structure  
Department of Natural Resources  
DRAFT for Closeout 4-14-26  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
18	Agriculture / Commissioner's Office	Add Administrative Operations Manager 1 and Accounting Technician 2 to Support the New Department	(continued) \$9.9 I/A Rcpts (Other) \$6.3 CIP Rcpts (Other) <b>2 PFT Positions Inc</b>	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.
19	Agriculture / Commissioner's Office	Add Accountant 4 to Support the New Department	\$108.0 GF/Prgm (DGF) <b>1 PFT Position Inc</b>	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.
20	Agriculture / Commissioner's Office	Add Commissioner for Department of Agriculture	<b>1 PFT Position PosAdj</b>	n/a	This position is added in a new allocation. If the Structure Change creating the new allocation is denied, the Position Adjustment would also need to be denied or modified to reflect an existing allocation.
21	Agriculture / Agricultural Development	Create New Department of Agriculture	<b>Struct</b>	n/a	This Structure Change establishes a new department. If it is accepted, the existing Agriculture appropriation, including the Agricultural Development allocation and the North Latitude Plant Material Center allocation will be reflected under this new structure. The new department also includes the creation of a new Commissioner's Office allocation, which would need to be accepted or denied separately from this decision.
22	Agriculture / North Latitude Plant Material Center	Delete Natural Resource Technician 3 Position Located in Palmer	(\$108.0) GF/Prgm (DGF) <b>(1) PFT Position Dec</b>	n/a	
23	Parks & Outdoor Recreation / Parks Management & Access	Add Funding for Revenue Generating Facilities and Infrastructure Projects	n/a	\$1,956.6 VehRntlTax (DGF) <b>IncOTI</b>	

**2026 Legislature - Operating Budget  
 Subcommittee Report - Senate Structure  
 Department of Natural Resources  
 DRAFT for Closeout 4-14-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	Senate Subcommittee	LFD Notes
24	Parks & Outdoor Recreation / Office of History and Archaeology	Move Ongoing Federal Matching Grant for Natural Historic Preservation Fund from Capital to Operating Budget	<b>Total: \$3,300.0</b> \$2,000.0 Fed Rcpts (Fed) \$1,300.0 GF/Match (UGF) <b>Inc</b>	<b>Total: \$3,300.0</b> \$2,000.0 Fed Rcpts (Fed) \$1,300.0 GF/Match (UGF) <b>Inc</b>	