

**2026 Legislature - Capital Budget
Statewide Totals - SFIN Structure**

Numbers and Language

	[1] <u>SCS1</u>	[2] <u>SCS1Sup</u>	[3] <u>SCS1T</u>
Total	2,496,822.5	11,234.6	2,508,057.1
 <u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	1,925,196.0	-	1,925,196.0
1003 GF/Match (UGF)	127,400.1	-	127,400.1
1004 Gen Fund (UGF)	82,835.0	0.0	82,835.0
1005 GF/Prgm (DGF)	7,972.9	-	7,972.9
1024 Fish/Game (Other)	2,950.0	-	2,950.0
1026 HwyCapital (Other)	39,000.0	-	39,000.0
1027 IntAirport (Other)	51,610.5	-	51,610.5
1052 Oil/Haz Fd (DGF)	11,838.5	-	11,838.5
1063 NPR Fund (Fed)	17,900.0	-	17,900.0
1075 Cln Wtr Fd (Other)	12,675.4	-	12,675.4
1076 Marine Hwy (DGF)	27,500.0	-	27,500.0
1100 Drk Wtr Fd (Other)	25,184.1	-	25,184.1
1102 AIDEA Rcpt (Other)	9,680.0	-	9,680.0
1108 Stat Desig (Other)	16,400.0	-	16,400.0
1139 AHFC Div (UGF)	37,449.6	-	37,449.6
1147 PublicBldg (Other)	6,000.0	-	6,000.0
1153 State Land (DGF)	600.0	-	600.0
1155 Timber Rcp (DGF)	1,850.0	-	1,850.0
1169 PCE Endow (DGF)	350.0	-	350.0
1179 PFC (Other)	4,931.9	-	4,931.9
1195 Snow Rcpts (DGF)	120.0	-	120.0
1197 AK Cap Fnd (DGF)	26,312.8	-	26,312.8
1205 Ocn Ranger (Other)	18,300.0	-	18,300.0
1206 CVP Tax (Other)	37,500.0	-	37,500.0
1210 Ren Energy (DGF)	5,265.9	-	5,265.9
1244 AirptRcpts (Other)	-	150.0	150.0
1278 Reapprops (Other)	-	11,084.6	11,084.6

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<u>Funding Summary</u>			
Unrestricted General (UGF)	247,684.6	0.0	247,684.6
Designated General (DGF)	81,810.1	-	81,810.1
Other State Funds (Other)	224,231.8	11,234.6	235,466.4
Federal Receipts (Fed)	1,943,096.0	-	1,943,096.0

Column Definitions

SCS1 (Senate Finance First CS) - Senate Finance first committee substitute capital budget items.

SCS1Sup (Senate Finance Supplemental) - Supplemental capital budget items in the first Senate Finance committee substitute.

SCS1T (Total SCS1) - Senate Finance first committee substitute including both FY27 and FY26 Supplemental budget items. [SCS1+SCS1Sup]