

**2026 Legislature - Capital Budget
Project Compare by Agency - SFIN Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1	
AP	Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	15,300,000	-	-15,300,000	-100.0 %
	1205 Ocn Ranger (Other)	15,300,000	-	-15,300,000	-100.0 %
AP	Alaska Energy Authority - Juneau Cruise Ship Terminal Port Electrification (HD 3-4)	-	9,150,000	9,150,000	>999 %
	1205 Ocn Ranger (Other)	-	9,150,000	9,150,000	>999 %
AP	Alaska Energy Authority - Ketchikan Cruise Ship Terminal Port Electrification (HD 1)	-	9,150,000	9,150,000	>999 %
	1205 Ocn Ranger (Other)	-	9,150,000	9,150,000	>999 %
AP	Alaska Energy Authority - Round 18 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	-	5,265,885	5,265,885	>999 %
	1210 Ren Energy (DGF)	-	5,265,885	5,265,885	>999 %
AP	Alaska Seafood Marketing Institute- Marketing Alaska Seafood in Domestic & International Markets (HD 1-40)	-	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	-	4,000,000	4,000,000	>999 %
AP	Commercial Passenger Vessel Block Grant (HD 1-40)	-	37,500,000	37,500,000	>999 %
	1206 CVP Tax (Other)	-	37,500,000	37,500,000	>999 %
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)	-	17,900,000	17,900,000	>999 %
	1063 NPR Fund (Fed)	-	17,900,000	17,900,000	>999 %
***	Program Totals	15,300,000	82,965,885	67,665,885	442.3 %
Grants to Named Recipients (AS 37.05.316)					
AP	Fairbanks Pipeline Training Center - Modernize and Expand Pipeline Training Equipment (HD 31-35)	-	2,000,000	2,000,000	>999 %
	1102 AIDEA Rcpt (Other)	-	2,000,000	2,000,000	>999 %

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	[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Kenai Peninsula Economic Development District - Kenai Instructional Service Center (HD 6-8)	-	1,680,000	1,680,000	>999 %
1102 AIDEA Rcpt (Other)	-	1,680,000	1,680,000	>999 %
AP				
Alaska Teamster-Employer Service Training Trust - Construction Driver and CDL Training Center (HD 25-30)	-	3,000,000	3,000,000	>999 %
1102 AIDEA Rcpt (Other)	-	3,000,000	3,000,000	>999 %
AP				
Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)	-	4,000,000	4,000,000	>999 %
1004 Gen Fund (UGF)	-	4,000,000	4,000,000	>999 %
 *** Program Totals	-	10,680,000	10,680,000	>999 %
 *** Agency Totals *****	15,300,000	93,645,885	78,345,885	512.1 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	-	8,000,000	8,000,000	>999 %
Designated General (DGF)	-	5,265,885	5,265,885	>999 %
Other State Funds (Other)	15,300,000	62,480,000	47,180,000	308.4 %
Federal Receipts (Fed)	-	17,900,000	17,900,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1
AP	Mt. Edgecumbe High School Replacement of Boys' Dorm and Main Girls' Dorm Windows (HD 2)	-	3,140,000	3,140,000 >999 %
	1197 AK Cap Fnd (DGF)	-	3,140,000	3,140,000 >999 %
AP	Mt. Edgecumbe High School Dining Hall/Kitchen Renovation (HD 2)	-	10,206,000	10,206,000 >999 %
	1197 AK Cap Fnd (DGF)	-	10,206,000	10,206,000 >999 %
AP	Mt. Edgecumbe High School Dormitory Furniture Replacement (HD 2)	-	468,000	468,000 >999 %
	1197 AK Cap Fnd (DGF)	-	468,000	468,000 >999 %
AP	Mt. Edgecumbe High School Mattress Replacement (HD 2)	-	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	-	50,000	50,000 >999 %
AP	Mt. Edgecumbe High School Campus-Wide Laundry Machine Replacement (HD 2)	-	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	-	125,000	125,000 >999 %
*** Program Totals		-	13,989,000	13,989,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)				
AP	Craig Elementary and Middle Schools Rehabilitation (HD 2)	-	462,863	462,863 >999 %
	1004 Gen Fund (UGF)	-	462,863	462,863 >999 %
AP	Sidney C Huntington Elementary and High Schools Renovation (HD 36)	-	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000 >999 %
AP	Sand Point K-12 Major Maintenance (HD 37)	-	219,588	219,588 >999 %
	1004 Gen Fund (UGF)	-	219,588	219,588 >999 %
AP	Tri-Valley School Septic System Upgrade (HD 30)	-	921,805	921,805 >999 %
	1004 Gen Fund (UGF)	-	921,805	921,805 >999 %

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		[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AP	Blackwell K-12 School Renovation, Anvik (HD 36)	-	7,152,341	7,152,341 >999 %
	1004 Gen Fund (UGF)	-	7,152,341	7,152,341 >999 %
AP	East High School Safety Upgrades (HD 9-24)	-	5,913,442	5,913,442 >999 %
	1004 Gen Fund (UGF)	-	5,913,442	5,913,442 >999 %
AP	Service High School Health and Safety Improvements (HD 9-24)	-	3,550,808	3,550,808 >999 %
	1004 Gen Fund (UGF)	-	3,550,808	3,550,808 >999 %
AP	North Pole High School Mechanical and Electrical Upgrades (HD 33)	-	8,319,879	8,319,879 >999 %
	1004 Gen Fund (UGF)	-	8,319,879	8,319,879 >999 %
AP	Lake & Peninsula Borough - Fire Suppression System Upgrades, 4 Sites (HD 37)	-	3,251,557	3,251,557 >999 %
	1004 Gen Fund (UGF)	-	3,251,557	3,251,557 >999 %
AP	West Homer Elementary School North Wall Improvement (HD 6)	-	231,894	231,894 >999 %
	1004 Gen Fund (UGF)	-	231,894	231,894 >999 %
AP	Mears Middle School Heating Upgrades (HD 9-24)	-	373,994	373,994 >999 %
	1004 Gen Fund (UGF)	-	373,994	373,994 >999 %
AP	Schoenbar Middle School Drainage and Gym Floor Replacement (HD 1)	-	409,484	409,484 >999 %
	1004 Gen Fund (UGF)	-	409,484	409,484 >999 %
AP	Nenana School Boiler Replacement (HD 36)	-	242,558	242,558 >999 %
	1004 Gen Fund (UGF)	-	242,558	242,558 >999 %
AP	Mears Middle School Roof Replacement (HD 9-24)	-	4,162,555	4,162,555 >999 %
	1004 Gen Fund (UGF)	-	4,162,555	4,162,555 >999 %
AP	Arctic Light Elementary School Exterior Renovation (HD 31-35)	-	5,117,211	5,117,211 >999 %
	1004 Gen Fund (UGF)	-	5,117,211	5,117,211 >999 %

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Agency: Department of Education and Early Development

	[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
AP Marshall K-12 School Emergency Tank Farm Repair (HD 39)	-	1,773,311	1,773,311 >999 %
1052 Oil/Haz Fd (DGF)	-	1,773,311	1,773,311 >999 %
AP Hooper Bay Emergency Tank Farm Pad Repair (HD 39)	-	4,911,070	4,911,070 >999 %
1052 Oil/Haz Fd (DGF)	-	4,911,070	4,911,070 >999 %
AP Tuluksak K-12 Fuel Tank Replacement (HD 38)	-	5,154,100	5,154,100 >999 %
1052 Oil/Haz Fd (DGF)	-	5,154,100	5,154,100 >999 %
 *** Program Totals	-	57,168,460	57,168,460 >999 %
 School Construction Grant Fund (AS 14.11.005)			
AP Stebbins K-12 School Replacement (HD 39)	-	12,349,600	12,349,600 >999 %
1139 AHFC Div (UGF)	-	12,349,600	12,349,600 >999 %
 *** Program Totals	-	12,349,600	12,349,600 >999 %
 *** Agency Totals *****	-	83,507,060	83,507,060 >999 %
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	57,854,579	57,854,579 >999 %
Designated General (DGF)	-	25,652,481	25,652,481 >999 %

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Agency: Department of Labor and Workforce Development

		[1]	[2]	[2] - [1]
		GovAmdT	SCS1	GovAmdT to SCS1
AP	AVTEC - Program Expansion, Equipment Modernization, and Facilities Upgrades (HD 6-8)	-	3,000,000	3,000,000 >999 %
	1102 AIDEA Rcpt (Other)	-	3,000,000	3,000,000 >999 %
	*** Program Totals	-	3,000,000	3,000,000 >999 %
	*** Agency Totals *****	-	3,000,000	3,000,000 >999 %
 <u>Funding Summary</u>				
	Other State Funds (Other)	-	3,000,000	3,000,000 >999 %

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Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	26,312,800	12,498,800	-13,814,000	-52.5 %
	1197 AK Cap Fnd (DGF)	26,312,800	12,498,800	-13,814,000	-52.5 %
	*** Program Totals	26,312,800	12,498,800	-13,814,000	-52.5 %
	*** Agency Totals *****	26,312,800	12,498,800	-13,814,000	-52.5 %
<u>Funding Summary</u>					
	Designated General (DGF)	26,312,800	12,498,800	-13,814,000	-52.5 %

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Agency: University of Alaska

	[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1
Deferred Maintenance			
AP University of Alaska Deferred Maintenance (HD 1-40)	-	17,130,000	17,130,000 >999 %
1004 Gen Fund (UGF)	-	17,130,000	17,130,000 >999 %
*** Program Totals	-	17,130,000	17,130,000 >999 %
*** Agency Totals *****	-	17,130,000	17,130,000 >999 %
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	17,130,000	17,130,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1]	[2]	[2] - [1]
		GovAmdT	SCS1	GovAmdT to SCS1
AP	Stratton Library Building Acquisition (HD 2)	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000 >999 %
AP	Deferred Maintenance (HD 1-40)	-	3,700,000	3,700,000 >999 %
	1004 Gen Fund (UGF)	-	3,700,000	3,700,000 >999 %
*** Program Totals		-	5,700,000	5,700,000 >999 %
*** Agency Totals *****		-	5,700,000	5,700,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	-	5,700,000	5,700,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1	
*** All Agencies Totals *****	41,612,800	215,481,745	173,868,945	417.8 %

Funding Summary

Unrestricted General (UGF)	-	88,684,579	88,684,579	>999 %
Designated General (DGF)	26,312,800	43,417,166	17,104,366	65.0 %
Other State Funds (Other)	15,300,000	65,480,000	50,180,000	328.0 %
Federal Receipts (Fed)	-	17,900,000	17,900,000	>999 %

Column Definitions

GovAmdT (Governor's Amendments Total) - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

SCS1 (Senate Finance First CS) - Senate Finance first committee substitute capital budget items.