

# Fiscal Note

State of Alaska  
2026 Legislative Session

Bill Version: HB 383  
 Fiscal Note Number: \_\_\_\_\_  
 () Publish Date: \_\_\_\_\_

Identifier: HB383-EED-SFF-4-3-26  
 Title: SCHOOL MAINTENANCE POSITIONS  
 Sponsor: EDUCATION  
 Requester: (H) EDUCATION

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: School Finance & Facilities  
 OMB Component Number: 2737

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
<b>OPERATING EXPENDITURES</b>								
Personal Services	438.1		438.1	438.1	438.1	438.1	438.1	438.1
Travel	75.0		75.0	75.0	75.0	75.0	75.0	75.0
Services	68.8		68.4	68.4	68.4	68.4	68.4	68.4
Commodities	15.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>596.9</b>	<b>0.0</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	596.9		581.5	581.5	581.5	581.5	581.5	581.5
<b>Total</b>	<b>596.9</b>	<b>0.0</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>	<b>581.5</b>

**Positions**

Full-time	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2026) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2027) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division:	Finance and Support Services	Date:	04/03/2026
Approved By:	Dawn Hannasch, Administrative Services Director	Date:	04/03/2026
Agency:	Department of Education and Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2026 LEGISLATIVE SESSION

BILL NO. HB383

### Analysis

The bill adds the new section AS 44.27.030 to establish three positions dedicated to facility management and supporting school districts with preventative maintenance, facility management and capital improvement. The bill includes legislative intent language to develop a career ladder within the Department of Education and Early Development (DEED) with multiple classification levels and advancement opportunities.

To provide this additional expertise, DEED would need the following three positions (\$438.1 for personal services):

- Building Management Associate\*(GGU) at a Range 17, Step B/C, at \$126.2
- Building Management Specialist(GGU) at a Range 19, Step B/C, at \$141.4
- Building Management Administrator\*(SU) at a Range 21, Step B/C, at \$170.5

\*These classifications do not currently exist and would need to be developed in coordination with the Department of Administration.

Additionally, on-site technical support and analysis would need to be provided so these positions will be required to travel throughout the State. Each position would need 10 trips annually at \$2.5 per trip (\$75.0 total for travel).

There are also support costs associated with establishing new positions: department chargebacks of \$22.8 per position annually (\$68.4 total for services), as well as one-time supplies and equipment costs of \$5.0 per position (\$15.0 total for commodities).