

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 383
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB383-EED-SFF-4-3-26
Title: SCHOOL MAINTENANCE POSITIONS
Sponsor: EDUCATION
Requester: (H) EDUCATION

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities
OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Personal Services	438.1		438.1	438.1	438.1	438.1	438.1
Travel	75.0		75.0	75.0	75.0	75.0	75.0
Services	68.8		68.4	68.4	68.4	68.4	68.4
Commodities	15.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	596.9	0.0	581.5	581.5	581.5	581.5	581.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	596.9		581.5	581.5	581.5	581.5	581.5
Total	596.9	0.0	581.5	581.5	581.5	581.5	581.5

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)269-6889
Date: 04/03/2026
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB383

Analysis

The bill adds the new section AS 44.27.030 to establish three positions dedicated to facility management and supporting school districts with preventative maintenance, facility management and capital improvement. The bill includes legislative intent language to develop a career ladder within the Department of Education and Early Development (DEED) with multiple classification levels and advancement opportunities.

To provide this additional expertise, DEED would need the following three positions (\$438.1 for personal services):

- Building Management Associate*(GGU) at a Range 17, Step B/C, at \$126.2
- Building Management Specialist(GGU) at a Range 19, Step B/C, at \$141.4
- Building Management Administrator*(SU) at a Range 21, Step B/C, at \$170.5

*These classifications do not currently exist and would need to be developed in coordination with the Department of Administration.

Additionally, on-site technical support and analysis would need to be provided so these positions will be required to travel throughout the State. Each position would need 10 trips annually at \$2.5 per trip (\$75.0 total for travel).

There are also support costs associated with establishing new positions: department chargebacks of \$22.8 per position annually (\$68.4 total for services), as well as one-time supplies and equipment costs of \$5.0 per position (\$15.0 total for commodities).