

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number **6**  
 Bill Version **HB 103**  
 (H) Publish Date **1/18/11**

Identifier (file name) 1822-CED-AEA-12-10-10  
 Title Powers of Alaska Energy Authority  
 Sponsor Rules Committee  
 Requester Request of the Governor  
 Dept. Affected DCCED  
 Appropriation Alaska Energy Authority  
 Allocation Alaska Energy Authority Owned  
 Facilities  
 OMB Component Number 2599

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Contractual	(25.0)						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>(25.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1004 GF							
1007 I/A Receipts							
1061 CIP Receipts							
1102 AIDEA Receipts							
1074 Bulk Fuel							
1107 AEA Corporate Receipts	(25.0)						
<b>TOTAL</b>	<b>(25.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

## Why this fiscal note differs from previous version

Prepared by Sara Fisher Goad, Deputy Director - Operations  
 Division Alaska Energy Authority  
 Approved by Susan K. Bell, Commissioner  
 Commerce, Community, & Economic Development

Phone 907-771-3012  
 Date/Time 1/12/11 5:00 PM  
 Date 1/13/2011

## FISCAL NOTE #6

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BILL NO. HB 103

### Analysis

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to AEA Owned Facilities component is a reduction in contractual costs of employee services for an estimated 15% of one engineer position funded by AEA Corporate receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.