

# FISCAL NOTE

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

Fiscal Note Number	<u>6</u>
Bill Version	<u>HB 103</u>
(H) Publish Date	<u>1/18/11</u>

Identifier (file name) 1822-CED-AEA-12-10-10	Dept. Affected <u>DCCED</u>
Title <u>Powers of Alaska Energy Authority</u>	Appropriation <u>Alaska Energy Authority</u>
	Allocation <u>Alaska Energy Authority Owned</u>
Sponsor <u>Rules Committee</u>	Facilities
Requester <u>Request of the Governor</u>	OMB Component Number <u>2599</u>

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>	<b>FY 2012</b>						
Personal Services							
Travel							
Contractual	(25.0)						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>(25.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							
<b>FUND SOURCE</b>	(Thousands of Dollars)						
1004 GF							
1007 I/A Receipts							
1061 CIP Receipts							
1102 AIDEA Receipts							
1074 Bulk Fuel							
1107 AEA Corporate Receipts	(25.0)						
<b>TOTAL</b>	<b>(25.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version**

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Approved by	<u>Susan K. Bell, Commissioner</u>
	<u>Commerce, Community, &amp; Economic Development</u>

Phone <u>907-771-3012</u>
Date/Time <u>1/12/11 5:00 PM</u>
Date <u>1/13/2011</u>

**Analysis**

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to AEA Owned Facilities component is a reduction in contractual costs of employee services for an estimated 15% of one engineer position funded by AEA Corporate receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.