

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number 5  
Bill Version HB 103  
(H) Publish Date 1/18/11

Identifier (file name) 1822-CED-AEA-12-10-10  
Title Powers of Alaska Energy Authority  
Sponsor Rules Committee  
Requester Request of the Governor  
Dept. Affected DCCED  
Appropriation Alaska Energy Authority  
Allocation Alaska Energy Authority Power  
Cost Equalization   
OMB Component Number 2602

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Contractual	(160.0)						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>(160.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE

(Thousands of Dollars)

1004 GF	(160.0)						
1007 I/A Receipts							
1061 CIP Receipts							
1102 AIDEA Receipts							
1074 Bulk Fuel							
1107 AEA Corporate Receipts							
<b>TOTAL</b>	<b>(160.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

## Why this fiscal note differs from previous version

Prepared by Sara Fisher Goad, Deputy Director - Operations  
Division Alaska Energy Authority  
Approved by Susan K. Bell, Commissioner  
Commerce, Community & Economic Development

Phone 907-771-3012  
Date/Time 1/12/11 5:00 PM  
Date \_\_\_\_\_

## FISCAL NOTE #5

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BILL NO. HB 103

### Analysis

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to the Power Cost Equalization component is a reduction in contractual costs of employee services for an estimated 2 FTE's that were previously AIDEA employees estimated to be \$160.0. These positions are funded by GF receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.