

# FISCAL NOTE

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

Fiscal Note Number	5
Bill Version	<u>HB 103</u>
(H) Publish Date	<u>1/18/11</u>

Identifier (file name)	1822-CED-AEA-12-10-10	Dept. Affected	DCCED
Title	Powers of Alaska Energy Authority	Appropriation	Alaska Energy Authority
Sponsor	Rules Committee	Allocation	Alaska Energy Authority Power
Requester	Request of the Governor	Cost Equalization	
		OMB Component Number	2602

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual	(160.0)						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>(160.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES</b>							
---------------------------	--	--	--	--	--	--	--

FUND SOURCE							
(Thousands of Dollars)							
1004 GF	(160.0)						
1007 I/A Receipts							
1061 CIP Receipts							
1102 AIDEA Receipts							
1074 Bulk Fuel							
1107 AEA Corporate Receipts							
<b>TOTAL</b>	<b>(160.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version**

Prepared by	Sara Fisher Goad, Deputy Director - Operations
Division	Alaska Energy Authority
Approved by	Susan K. Bell, Commissioner Commerce, Community & Economic Development

Phone	907-771-3012
Date/Time	1/12/11 5:00 PM
Date	_____

**Analysis**

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to the Power Cost Equalization component is a reduction in contractual costs of employee services for an estimated 2 FTE's that were previously AIDEA employees estimated to be \$160.0. These positions are funded by GF receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.