

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 231
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB231CS(EDC)-EED-SFF-3-31-26
Title: EDU:REPORTS;TEACHER
RETENTION;RETIREMENT
Sponsor: BURKE
Requester: (H) EDUCATION

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities
OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Personal Services	145.2		145.2	145.2	145.2	145.2	145.2
Travel							
Services	28.8		22.8	22.8	22.8	22.8	22.8
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	179.0	0.0	168.0	168.0	168.0	168.0	168.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	179.0		168.0	168.0	168.0	168.0	168.0
Total	179.0	0.0	168.0	168.0	168.0	168.0	168.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Finance and Support Services</u>	Date: 03/29/2026
Approved By: <u>Dawn Hannasch, Administrative Services Director</u>	Date: 03/31/2026
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. CSHB231

Analysis

The bill amends AS 14.11 by adding AS 14.11.107 and AS.11.113 to establish an educator housing subsidy and educator housing upgrade grant program. The department would be responsible to award grants to districts subject to appropriation.

To provide the needed residential expertise, DEED would need the following position:

- Building Management Specialist at a Range 19, Step B/C, at \$145.2.

There are support costs associated with establishing a new position: department chargebacks of \$22.8 per position annually, as well as one-time supplies and equipment costs of \$5.0.

In FY2027, a one-time increment of \$6.0 will be needed for legal services costs associated with revising and establishing new regulations.

The statute's effective date is 90 days after becoming law, per AS 01.10.070 *Time statutes become law and take effect*.