

Department of Public Safety

FY2026 Governor's Budget Overview

House Finance Subcommittee

Focus on Impact: Equipment, Aircraft & Alaska Wildlife Troopers

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Law Enforcement Equipment \$800.0 (\$ in Thousands)

- Officer Safety
- Preparedness
- Operational Effectiveness
- Community Confidence



Law Enforcement Equipment Breakdown

(\$ in Thousands)

Annual	\$.7
As Needed	\$	3.0
One-Time	\$	<u>15.3</u>
New Hire	\$	19.0



Aircraft Section

Contribution to the Department's Mission: Transportation for State Troopers to investigate crimes and enforce laws, statewide prisoner transport, search and rescue missions, criminal investigation support, and law enforcement support.



Aircraft Section: Fuel & Supplies \$400.0 (\$ in Thousands)

	CY2020	CY2021	CY2022	CY2023	CY2024
Jet A	\$586.1 for 138,640 gallons	\$729.8 for 151,726 gallons	\$830.1 for 133,838 gallons	\$790.7 for 130,694 gallons	\$859.1 for 136,132 gallons
Avgas (100 Low Lead)	\$318.1 for 52,132 gallons	\$268.5 for 43,242 gallons	\$337.9 for 42,534 gallons	\$419.5 for 51,612 gallons	\$482.9 for 49,271 gallons
Total Fuel	\$904.2	\$998.4	\$1,168.0	\$1,210.2	\$1,342.0
Pilot Hours	6,595.1	6,623.7	6,337.3	6,713.2	6,141.2

- Over the last five years, Jet A fuel has increased 46.6%, and Avgas increased 51.8%
- Operational Impact = Less proactive law enforcement presence such as reduced patrols & village visits



Alaska Wildlife Troopers \$429.9

(\$ in Thousands)

Amount	Budget Change	Type	Funding
\$323.0	Talkeetna Wildlife Trooper	Increment	UGF
\$106.9	Talkeetna Trooper Equipment	One-Time Cost	UGF



Alaska Wildlife Troopers- Area M Enforcement

Video Placeholder



Thank You



Deputy Commissioner Leon Morgan

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