

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: SB 123
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB123-DOA-COM-04-03-26
Title: CINA: CITIZENS' REVIEW PANELS
Sponsor: MYERS BY REQUEST
Requester: Senate Health & Social Services

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Office of the Commissioner
OMB Component Number: 45

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2027 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027						
Personal Services	417.5		417.5	417.5	417.5	417.5	417.5	417.5
Travel	16.0		16.0	16.0	16.0	16.0	16.0	16.0
Services								
Commodities	38.0		4.0	3.0	3.0	3.0	3.0	3.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	471.5	0.0	437.5	436.5	436.5	436.5	436.5	436.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	471.5		437.5	436.5	436.5	436.5	436.5	436.5
Total	471.5	0.0	437.5	436.5	436.5	436.5	436.5	436.5

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Office of the Commissioner	Date:	04/03/2026 12:00 PM
Approved By:	Stefanie Bingham, Administrative Services Director	Date:	04/03/26
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SB123

Analysis

Passage of SB123 will require the Office of the Commissioner to establish and support a Citizen's Review Panel for Permanency Planning, including state-level panel and local panels aligned with judicial districts. These responsibilities introduce a new, ongoing administrative workload that cannot be absorbed within the existing staffing levels.

To meet statutory requirements and ensure effective program operations, the addition of Administrative Officer 1 positions is necessary.

Operational Impact

SB123 creates a standing oversight structure that requires continuous administrative coordination. Core responsibilities include:

- Coordinating appointment and onboarding of panel members
- Scheduling and facilitating meetings for the state panel and multiple local panels
- Managing communications between panels, the department, and external stakeholders
- Ensuring compliance with public meeting requirements, records retention, and confidentiality standards

These functions are administrative in nature, recurring, and increase proportionally with the number of active panels.

Staffing Need

The bill anticipates staffing support by authorizing a Program Coordinator who may employ staff to carry out duties and provide assistance. While the coordinator provides program level oversight, the day to day operational workload aligns with the duties of Administrative Officer 1 positions.

Given the distributed panel structure across judicial districts, administrative support will be required to:

- Manage multiple meeting schedules and workflows simultaneously
- Track membership and compliance requirements across panels
- Maintain consistent documentation and reporting practices
- Provide logistical support for geographically dispersed operations

Without dedicated administrative staff, these responsibilities will strain existing resources and create a risk of delayed implementation and non-compliance.

Program Coordinator 2 position (range 20/C, Juneau)

Personal Services - \$155.1

Two Administrative Officer 1 positions (range 17/C, Juneau)

Personal Services - \$131.2 / per position

Travel

Multiple In State travels to conduct meetings - \$16.0

Supplies

Regular Office Supplies, Electronic Equipment:

FY27 - \$38.0

FY28 - \$4.0

FY29 - \$3.0

FY30 - \$3.0

FY31 - \$3.0

FY32 - \$3.0