

34-GH2498S
Marx
4/6/26

CS FOR HOUSE BILL NO. 263(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
4 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
5 **effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	128,534,000	23,627,600	104,906,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and Property Management 5,063,200

The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.

Office of Administrative Hearings 3,696,100

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State Owned 1,131,800

Office of the Commissioner Administrative Services 904,400
 Print Services 3,219,400
 Finance 2,446,900
 37,083,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts

	Appropriation	General	Other
	Allocations	Funds	Funds
collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.			
Personnel	15,025,600		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	24,247,000		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
State Facilities Maintenance and		506,200	506,200
Operations			
Facilities Rent State Owned	506,200		
Public Communications Services		879,500	779,500
Satellite Infrastructure	879,500		
Office of Information Technology		68,251,900	68,251,900
Helpdesk & Enterprise	5,768,100		
Support			
Information Technology	6,090,600		
Strategic Support			
Licensing, Infrastructure &	45,667,000		
Servers			
Chief Information Officer	10,726,200		
Risk Management		35,236,600	35,236,600
Risk Management	35,236,600		
The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	88,460,900	84,866,000	3,594,900
Office of Public Advocacy	41,970,600		
Public Defender Agency	46,490,300		
Alaska Public Offices Commission	1,340,900	1,340,900	
Alaska Public Offices Commission	1,340,900		
The amount allocated for the Alaska Public Offices Commission includes the unexpended and unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil penalties, late filing fees, and other fees.			
Motor Vehicles	22,605,100	22,003,600	601,500
Motor Vehicles	22,605,100		
	* * * * *	* * * * *	
* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *	
Executive Administration	12,207,200	1,346,800	10,860,400
Commissioner's Office	2,314,600		
Administrative Services	6,748,800		
Alaska Broadband Office	3,143,800		
The amount allocated for the Alaska Broadband Office includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Commerce, Community, and Economic Development's federal indirect cost allocation plan for expenditures on the broadband program.			
Banking and Securities	5,610,500	5,560,500	50,000
Banking and Securities	5,610,500		
Community and Regional Affairs	19,774,100	8,260,800	11,513,300
Community and Regional Affairs	13,514,700		

It is the intent of the legislature that the Division of Community and Regional Affairs develop and execute a grant program for community, tribal, or non-profit organizations. Grants are to

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
3 be given for community utility disaster and heating assistance that is not otherwise eligible for			
4 state or federal emergency financial relief.			
5 Serve Alaska	6,259,400		
6 Revenue Sharing		22,728,200	22,728,200
7 Payment in Lieu of Taxes	10,428,200		
8 (PILT)			
9 National Forest Receipts	9,200,000		
10 Fisheries Taxes	3,100,000		
11 Corporations, Business and	23,389,700	21,978,300	1,411,400
12 Professional Licensing			
13 The amount appropriated by this appropriation includes the unexpended and unobligated			
14 balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
15 Corporations, Business and	23,389,700		
16 Professional Licensing			
17 Investments		6,417,100	6,417,100
18 Investments	6,417,100		
19 Insurance Operations	9,315,500	8,741,800	573,700
20 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
21 and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and			
22 Economic Development, Division of Insurance, program receipts from license fees and			
23 service fees.			
24 Insurance Operations	9,315,500		
25 Alaska Oil and Gas Conservation	9,635,900	9,402,700	233,200
26 Commission			
27 Alaska Oil and Gas	9,635,900		
28 Conservation Commission			
29 The amount appropriated by this appropriation includes the unexpended and unobligated			
30 balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts			
31 account for regulatory cost charges collected under AS 31.05.093.			
32 Alcohol and Marijuana Control Office	5,065,000	5,065,000	
33 The amount appropriated by this appropriation includes the unexpended and unobligated			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
5	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
6	application fees related to the regulation of alcohol and marijuana.		
7	Alcohol and Marijuana	5,065,000	
8	Control Office		
9	Alaska Gasline Development Corporation	5,506,200	2,263,000
10	Alaska Gasline Development	5,506,200	3,243,200
11	Corporation		
12	Alaska Energy Authority	24,584,300	7,833,300
13	Railbelt Transmission	2,229,700	16,751,000
14	Organization		
15	Alaska Energy Authority	1,199,000	
16	Owned Facilities		
17	Alaska Energy Authority	14,178,500	
18	Rural Energy Assistance		
19	Alaska Energy Authority	588,900	
20	Power Cost Equalization		
21	Statewide Project	6,388,200	
22	Development, Alternative		
23	Energy and Efficiency		
24	Alaska Industrial Development and	12,776,600	12,776,600
25	Export Authority		
26	Alaska Industrial	12,278,100	
27	Development and Export		
28	Authority		
29	Alaska Industrial	498,500	
30	Development Corporation		
31	Facilities Maintenance		
32	Alaska Seafood Marketing Institute	26,626,200	26,626,200

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2026, of the statutory designated program receipts from the seafood

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	26,626,200		
Regulatory Commission of Alaska	11,244,800	11,076,200	168,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	11,244,800		
Facility Maintenance and Operations	3,121,300	599,200	2,522,100
Facilities Rent State Owned	1,614,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
Facility Operations and Maintenance	28,568,200	13,758,800	14,809,400
24 Hour Institutional	11,882,000		
Utilities			
Non-Institutional Utilities	42,500		
24 Hour Institutional	11,042,200		
Maintenance			
Non-Institutional	5,300		
Maintenance & Operations			
Non-State Owned Leases	2,000,000		
Facility-Capital	1,806,300		
Improvement Unit			
DOC State Facilities Rent	1,789,900		
Administration and Support	14,039,500	13,226,100	813,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Office of the Commissioner	2,810,600		
4	Administrative Services	6,054,500		
5	Information Technology MIS	4,044,200		
6	Research and Records	1,130,200		
7	Population Management	361,054,000	351,625,300	9,428,700
8	Peer Support and Wellness	535,900		
9	Program			
10	Recruitment and Retention	847,500		
11	Correctional Academy	2,205,600		
12	Institution Director's	22,798,600		
13	Office			
14	Classification and Furlough	1,751,800		
15	Out-of-State Contractual	300,000		
16	Inmate Transportation	3,604,600		
17	Point of Arrest	628,700		
18	Anchorage Correctional	43,655,300		
19	Complex			
20	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
21	unobligated balance on June 30, 2026, of federal receipts received by the Department of			
22	Corrections through manday billings.			
23	Anvil Mountain Correctional	10,046,800		
24	Center			
25	Combined Hiland Mountain	20,669,200		
26	Correctional Center			
27	Fairbanks Correctional	17,359,500		
28	Center			
29	Goose Creek Correctional	56,129,800		
30	Center			
31	Ketchikan Correctional	6,810,500		
32	Center			
33	Lemon Creek Correctional	16,030,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Center			
4	Matanuska-Susitna	9,495,100		
5	Correctional Center			
6	Palmer Correctional Center	19,022,200		
7	Spring Creek Correctional	29,023,200		
8	Center			
9	Wildwood Correctional	21,189,500		
10	Center			
11	Yukon-Kuskokwim	13,644,100		
12	Correctional Center			
13	Point MacKenzie	6,548,300		
14	Correctional Farm			
15	Probation and Parole	1,692,600		
16	Director's Office			
17	Pre-Trial Services	18,471,700		
18	Statewide Probation and	22,001,400		
19	Parole			
20	Regional and Community	14,500,000		
21	Jails			
22	It is the intent of the legislature that the Department of Corrections provides funding			
23	consistent with the budgets submitted by local police departments for the Regional and			
24	Community Jails program. The current formula does not fully cover the expense local			
25	governments incur providing jail services to the state or account for the cost savings they			
26	provide for the Department of Public Safety. Therefore, the Department shall negotiate the			
27	contract amounts with each community, or their representative, for all the Regional and			
28	Community Jails. The negotiated contract amount shall be based on the local government's			
29	annual standardized budget request. The Department shall use the sum of the contract			
30	amounts as the fiscal year 2028 budget request for the Regional and Community Jails			
31	program.			
32	Parole Board	2,091,900		
33	Community Residential Centers	19,818,200	19,818,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Community Residential	19,818,200	
4	Centers		
5	Electronic Monitoring	3,156,100	3,156,100
6	Electronic Monitoring	3,156,100	
7	The amount allocated for Electronic Monitoring includes the unexpended and unobligated		
8	balance on June 30, 2026, of program receipts from electronic monitoring fees.		
9	Health and Rehabilitation Services	90,608,600	83,426,300
10	Health and Rehabilitation	1,882,800	
11	Director's Office		
12	Physical Health Care	76,287,900	
13	Behavioral Health Care	4,095,800	
14	Substance Abuse Treatment	4,254,200	
15	Program		
16	Sex Offender Management	3,163,600	
17	Program		
18	Domestic Violence Program	175,000	
19	Reentry Unit	749,300	
20	Offender Habilitation	1,663,800	1,507,500
21	Education Programs	1,057,800	
22	Vocational Education	606,000	
23	Programs		
24	Recidivism Reduction Grants	1,770,200	770,200
25	Recidivism Reduction Grants	1,770,200	1,000,000
26	* * * * *	* * * * *	
27	* * * * * Department of Education and Early Development * * * * *		
28	* * * * *	* * * * *	
29	K-12 Aid to School Districts	20,791,000	20,791,000
30	Foundation Program	20,791,000	
31	K-12 Support	14,448,400	14,448,400
32	Residential Schools Program	9,307,000	
33	Youth in Detention	1,100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Special Schools	4,041,400		
4	Education Support and Admin Services	318,714,800	71,968,300	246,746,500
5	Executive Administration	1,886,300		
6	Administrative Services	2,915,400		
7	Information Services	1,670,600		
8	Broadband Assistance Grants	20,587,300		
9	School Finance & Facilities	3,504,900		
10	Child Nutrition	77,482,400		
11	Student and School	176,633,400		
12	Achievement			
13	Career and Technical	7,785,900		
14	Education			
15	Teacher Certification	988,700		
16	The amount allocated for Teacher Certification includes the unexpended and unobligated			
17	balance on June 30, 2026, of the Department of Education and Early Development receipts			
18	from teacher certification fees under AS 14.20.020(c).			
19	Early Learning Coordination	19,060,000		
20	Pre-Kindergarten Grants	6,199,900		
21	Alaska State Council on the Arts	4,239,300	927,500	3,311,800
22	Alaska State Council on the	4,239,300		
23	Arts			
24	Commissions and Boards	301,400	301,400	
25	Professional Teaching	301,400		
26	Practices Commission			
27	Mt. Edgecumbe High School	16,891,300	6,505,400	10,385,900
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
30	not to exceed the amount authorized in AS 14.17.505(a).			
31	Mt. Edgecumbe High School	14,981,500		
32	Mt. Edgecumbe Aquatic	614,100		
33	Center			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
Mt. Edgecumbe High School	1,295,700		
Facility Operations and Maintenance State Owned			
Facility Maintenance and Operations	718,200	718,200	
Facilities Rent State Owned	718,200		
Alaska State Libraries, Archives and Museums	12,637,800	10,723,900	1,913,900
Library Operations	6,388,400		
Archives	1,780,400		
Museum Operations	2,719,200		
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2026, of program receipts from museum gate receipts.			
Online with Libraries (OWL)	510,500		
Andrew P. Kashevaroff	1,239,300		
Facility Operations and Maintenance State Owned			
Alaska Commission on Postsecondary Education	17,239,300	5,930,700	11,308,600
Program Administration & Operations	12,099,200		
WWAMI Medical Education	5,140,100		
Alaska Student Loan Corporation	11,158,500		11,158,500
Loan Servicing	11,158,500		
Student Financial Aid Programs	30,461,700	30,461,700	
Alaska Performance Scholarship Awards	20,307,800		
Alaska Education Grants	10,153,900		
* * * * *	* * * * *		
* * * * * Department of Environmental Conservation * * * * *			

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
Administration		14,634,500	4,538,900	10,095,600
Office of the Commissioner	1,307,700			
Administrative Services	8,090,500			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	2,236,300			
Facilities Rent Non-State Owned	3,000,000			
Environmental Health		32,749,900	15,756,300	16,993,600
Environmental Health	31,857,300			
Facilities Operations and Maintenance State Owned	892,600			
Air Quality		16,179,700	4,620,000	11,559,700
Air Quality	16,179,700			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		26,043,200	16,435,100	9,608,100
Spill Prevention and Response	26,013,200			
SPAR Facilities Rent State Owned	30,000			
Water		32,560,700	9,036,900	23,523,800
The amount allocated for the Division of Water includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Water general fund program receipts from fees collected under AS 37.10.052 and AS 44.46.025 for plan review of wastewater treatment and disposal systems, authorization for discharges under general wastewater permits, fees for individual wastewater discharge				

	Appropriation	General	Other
	Allocations	Funds	Funds
permits; and fees for other regulatory services related to wastewater treatment and disposal.			
Water Quality,	32,560,700		
Infrastructure Support &			
Financing			
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * * Department of Family and Community Services * * * * *		
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Family and Community Services,			
up to \$5,000,000 may be transferred among appropriations in the Department of Family and			
Community Services, with the exception that no transfers may be made out of the Office of			
Children's Services.			
It is the intent of the legislature that the Department shall submit a report of transfers between			
appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of			
the Finance committees and to the Legislative Finance Division by September 30, 2027.			
Alaska Pioneer Homes	124,275,100	72,378,600	51,896,500
Alaska Pioneer Homes	39,264,300		
Payment Assistance			
Alaska Pioneer Homes	2,028,400		
Management			
Pioneer Homes	71,221,900		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care			
and support receipts under AS 47.55.030.			
Facility Rent, Operations,	11,760,500		
and Maintenance			
Alaska Psychiatric Institute	44,726,000	7,109,900	37,616,100
Alaska Psychiatric	42,318,500		
Institute			
Facility Rent, Operations,	2,407,500		
and Maintenance			
Children's Services	211,286,700	127,596,200	83,690,500

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds

3 It is the intent of the legislature that the Office of Children's Services shall demonstrate its
4 efforts to support Kinship Home Placement and comply with Alaska law requiring
5 supervisors to document that a diligent search has been made for relatives and family friends,
6 and if that search has not been made the supervisor will make sure it is completed in the
7 shortest time feasible. Further, OCS shall submit a report on the rate of family/relative
8 placements, progress in increasing such placements, and its plan to further increase those
9 placements in the future, to the Co-chairs of the Finance committees and to the Legislative
10 Finance Division by February 1, 2027.

11	Tribal Child Welfare	5,000,000
12	Compact	
13	Children's Services	11,450,800
14	Management	
15	Children's Services	1,820,700
16	Training	
17	Front Line Social Workers	83,076,900

18 It is the intent of the legislature that the Department of Family and Community Services
19 submit a report on the implementation of retention bonuses for each fiscal year, including
20 eligibility criteria, number of retention bonuses awarded, and the Department's assessment of
21 the impact of the bonuses, including the underlying data for that assessment to the Co-chairs
22 of the Finance committees and to the Legislative Finance Division by February 1, 2027. This
23 intent applies to retention bonuses funded through appropriations in the FY2027 budget.

24 It is the intent of the legislature that the Office of Children's Services (OCS) target its
25 recruitment to fill Protective Services Specialist (PSS) positions at the highest authorized job
26 class for a given PCN.

27 It is the intent of the legislature that OCS should seek to fill 75% or more PSS positions at
28 Level 3 and 25% or fewer at Level 2.

29 It is the intent of the legislature that OCS hire at the PSS 1 level only if OCS cannot fill
30 positions as directed here.

31 It is the intent of the legislature that OCS shall submit to the Co-chairs of the Finance
32 committees and to the Legislative Finance Division by February 1, 2027 a report with the
33 following information: what actions were taken to recruit PSS 3s in and out of state; how

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	many employees in each job class were hired, and for each job class, how many hires had a		
4	bachelor's degree and how many had a master's degree; and for those without a degree, how		
5	many had paid prior work experience in the field of foster care or in social service work with		
6	children and families; and, the annual turnover and caseloads for each level of PSS employed		
7	by OCS as a caseworker.		
8	Family Preservation	22,789,100	
9	Foster Care Base Rate	23,385,900	
10	Foster Care Augmented Rate	4,323,900	
11	Foster Care Special Need	9,324,700	
12	Subsidized Adoptions &	47,118,500	
13	Guardianship		
14	Facility Rent, Operations,	2,996,200	
15	and Maintenance		
16	Juvenile Justice	71,070,000	68,785,200
17	McLaughlin Youth Center	20,102,400	
18	Mat-Su Youth Facility	3,227,400	
19	Kenai Peninsula Youth	2,591,900	
20	Facility		
21	Fairbanks Youth Facility	5,016,600	
22	Bethel Youth Facility	6,715,200	
23	Johnson Youth Center	5,385,400	
24	Probation Services	20,873,900	
25	Delinquency Prevention	716,000	
26	Youth Courts	470,500	
27	Juvenile Justice Health	1,488,600	
28	Care		
29	Facility Rent, Operations,	4,482,100	
30	and Maintenance		
31	Departmental Support Services	33,997,200	13,246,000
32	Coordinated Health and	9,991,700	
33	Complex Care		20,751,200

	Appropriation	General	Other
	Allocations	Funds	Funds
Information Technology	9,117,200		
Services			
Public Affairs	1,158,400		
Commissioner's Office	2,483,200		
Administrative Services	8,455,100		
Facility Rent, Operations,	2,791,600		
and Maintenance			

* * * * *

* * * * *

* * * * * **Department of Fish and Game** * * * * *

* * * * *

* * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries	97,849,700	67,792,000	30,057,700
-----------------------------	-------------------	-------------------	-------------------

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2026, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	22,044,000		
Management			
Central Region Fisheries	14,157,800		
Management			
AYK Region Fisheries	13,065,100		
Management			
Westward Region Fisheries	17,603,500		
Management			
Statewide Fisheries	25,259,100		
Management			
Commercial Fisheries Entry	4,706,300		
Commission			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
4	and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial		
5	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
6	Comm Fish Facility	911,900	
7	Operations and Maintenance		
8	State Owned		
9	Comm Fish Facility	102,000	
10	Operations and Maintenance		
11	Non-State Owned		
12	Sport Fisheries	48,702,900	1,987,900
13	Sport Fisheries	48,445,200	
14	Sport Fish Facility	237,700	
15	Operations and Maintenance		
16	State Owned		
17	Sport Fish Facility	20,000	
18	Operations and Maintenance		
19	Non-State Owned		
20	Anchorage and Fairbanks Hatcheries	7,539,600	3,480,500
21	Anchorage and Fairbanks	4,867,000	
22	Hatcheries		
23	Hatcheries Facility	2,672,600	
24	Operations and Maintenance		
25	State Owned		
26	Southeast Hatcheries	1,354,800	1,047,900
27	Southeast Hatcheries	1,354,800	
28	Wildlife Conservation	72,813,300	3,334,200
29	Wildlife Conservation	70,539,900	
30	Hunter Education Public	1,853,400	
31	Shooting Ranges		
32	Wildlife Cons. Facility	400,000	
33	Operations and Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Owned			
4	Wildlife Cons. Facility	20,000		
5	Operations and Maintenance			
6	Non-State Owned			
7	Statewide Support Services		5,082,800	30,951,700
8	Commissioner's Office	1,646,400		
9	Administrative Services	17,422,700		
10	Boards of Fisheries and	1,486,400		
11	Game			
12	Advisory Committees	584,700		
13	EVOS Trustee Council	2,405,300		
14	Statewide Support Services	7,000,000		
15	Facilities Rent State Owned			
16	Statewide Support Services	1,000,000		
17	Facilities Rent Non-State			
18	Owned			
19	Statewide Support Services	373,400		
20	Facility Operations and			
21	Maintenance State Owned			
22	Statewide Support Services	102,000		
23	Facility Operations and			
24	Maintenance Non-State Owned			
25	State Facilities	4,013,600		
26	Maintenance and Operations			
27	Habitat		4,403,700	2,462,000
28	Habitat	6,851,700		
29	Habitat Facility Operations	14,000		
30	and Maintenance Non-State			
31	Owned			
32	Subsistence Research & Monitoring		3,548,900	4,514,800
33	State Subsistence Research	8,049,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Subsistence Facility	14,000	
4	Operations and Maintenance		
5	Non-State Owned		
6	* * * * *	* * * * *	
7	* * * * * Office of the Governor * * * * *		
8	* * * * *	* * * * *	
9	Executive Operations	17,218,800	16,997,700
10	Executive Office	14,557,000	
11	Governor's House	827,000	
12	Contingency Fund	250,000	
13	Lieutenant Governor	1,540,000	
14	Facilities Operations and	44,800	
15	Maintenance State Owned		
16	Facilities Rent	1,436,800	1,436,800
17	Facilities Rent State Owned	946,200	
18	Facilities Rent Non-State	490,600	
19	Owned		
20	Office of Management and Budget	3,769,700	3,769,700
21	It is the intent of the legislature that the Office of Management and Budget direct at least one		
22	department to submit their FY29 proposed budget using zero-based budgeting principles. The		
23	Director will work in conjunction with the Legislative Finance Division to provide guidance		
24	and oversight. The proposal will include a detailed breakdown of all programs and divisions		
25	with justifications of expenditures made that further the goal of the program or division. A		
26	report that details the department chosen, steps taken, and the challenges or obstacles noted		
27	during the process of zero-based budgeting will be submitted to the Co-Chairs of the Finance		
28	Committees by July 1, 2028.		
29	Office of Management and	3,769,700	
30	Budget		
31	Elections	6,520,600	6,295,500
32	Elections	6,520,600	
33	Commissions/Special Offices	3,098,300	157,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

3 Human Rights Commission 3,098,300

4 The amount allocated for Human Rights Commission includes the unexpended and
5 unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights
6 Commission federal receipts.

7 * * * * *

8 * * * * * **Department of Health** * * * * *

9 * * * * *

10 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be
11 transferred between all appropriations in the Department of Health.

12 It is the intent of the legislature that the Department shall submit a report of transfers between
13 appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of
14 the Finance committees and to the Legislative Finance Division by September 30, 2027.

15 **Behavioral Health** **43,292,800** **7,015,500** **36,277,300**

16 Behavioral Health Treatment 16,384,600
17 and Recovery Grants

18 Alcohol Safety Action 4,685,000
19 Program (ASAP)

20 Behavioral Health 19,232,700
21 Administration

22 Behavioral Health 1,777,400
23 Prevention and Early
24 Intervention Grants

25 Alaska Mental Health Board 118,700
26 and Advisory Board on
27 Alcohol and Drug Abuse

28 Suicide Prevention Council 30,000

29 Residential Child Care 1,064,400

30 **Health Care Services** **29,169,300** **12,451,400** **16,717,900**

31 Health Facilities Licensing 4,288,400
32 and Certification

33 The amount allocated for Health Facilities Licensing and Certification includes the

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unexpended and unobligated balance on June 30, 2026, of general fund program receipts		
4	collected for biennial license fees issued under AS 47.32.050.		
5	Residential Licensing	6,060,900	
6	Medical Assistance	18,646,700	
7	Administration		
8	Health Care Services	173,300	
9	Facility Operations and		
10	Maintenance		
11	Public Assistance	384,982,000	173,867,600
12	Alaska Temporary Assistance	18,366,900	
13	Program		
14	Adult Public Assistance	52,781,300	
15	Child Care Benefits	73,358,400	
16	General Relief Assistance	2,605,400	
17	Tribal Assistance Programs	14,234,600	
18	Permanent Fund Dividend	17,791,500	
19	Hold Harmless		
20	Energy Assistance Program	30,623,400	
21	Public Assistance	20,556,300	
22	Administration		
23	Public Assistance Field	107,207,600	
24	Services		
25	Fraud Investigation	2,664,900	
26	Quality Control	3,256,700	
27	Work Services	10,918,900	
28	Women, Infants and Children	28,022,900	
29	Public Assistance Facility	2,593,200	
30	Operations and Maintenance		
31	Public Health	153,435,200	69,596,600
32	Nursing	29,253,500	
33	Women, Children and Family	15,614,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Health			
4	Public Health	8,172,600		
5	Administrative Services			
6	Emergency Programs	18,412,600		
7	Chronic Disease Prevention	28,471,100		
8	and Health Promotion			
9	Epidemiology	24,237,100		
10	Bureau of Vital Statistics	6,059,800		
11	Emergency Medical Services	3,183,700		
12	Grants			
13	State Medical Examiner	4,502,700		
14	Public Health Laboratories	9,952,100		
15	Public Health Facility	5,575,900		
16	Operations and Maintenance			
17	Senior and Disabilities Services		67,888,400	39,967,900
18	Senior and Disabilities	25,492,100		27,920,500
19	Community Based Grants			
20	Early Intervention/Infant	1,859,100		
21	Learning Programs			
22	Senior and Disabilities	27,392,300		
23	Services Administration			
24	General Relief/Temporary	10,536,700		
25	Assisted Living			
26	Commission on Aging	268,300		
27	Governor's Council on	1,502,000		
28	Disabilities and Special			
29	Education			
30	Senior and Disabilities	837,900		
31	Services Facility			
32	Operations and Maintenance			
33	Senior Benefits Payment Program		25,404,500	25,404,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Senior Benefits Payment	25,404,500		
4	Program			
5	Departmental Support Services	47,655,200	12,201,900	35,453,300
6	Public Affairs	2,297,900		
7	Quality Assurance and Audit	1,340,200		
8	Commissioner's Office	4,618,100		
9	Administrative Support	11,556,600		
10	Services			
11	Information Technology	20,693,800		
12	Services			
13	Rate Review	3,523,600		
14	Department Support Services	3,625,000		
15	Facility Operations and			
16	Maintenance			
17	Human Services Community Matching	1,387,000	1,387,000	
18	Grant			
19	Human Services Community	1,387,000		
20	Matching Grant			
21	Community Initiative Matching Grants	861,700	861,700	
22	Community Initiative	861,700		
23	Matching Grants (non-			
24	statutory grants)			
25	Medicaid Services	3,414,245,000	723,587,200	2,690,657,800
26	Medicaid Services	3,387,240,500		
27	It is the intent of the legislature that the Department of Health augment the rates for			
28	adolescent behavioral health treatment services provided by Level 3 residential programs as			
29	certified by the American Society of Addiction Medicine to reflect the additional costs of			
30	caring for youth.			
31	Adult Preventative Dental	27,004,500		
32	Medicaid Svcs			
33	* * * * *		* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
***** Department of Labor and Workforce Development *****			

Commissioner and Administrative	35,526,900	8,702,500	26,824,400
Services			
Technology Services	6,449,500		
Commissioner's Office	1,308,300		
Workforce Investment Board	14,225,300		
Alaska Labor Relations	664,600		
Agency			
Office of Citizenship	478,900		
Assistance			
Management Services	5,458,100		
The amount allocated for Management Services includes the unexpended and unobligated			
balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
Department of Labor and Workforce Development's federal indirect cost plan for			
expenditures incurred by the Department of Labor and Workforce Development.			
Leasing	1,987,500		
Labor Market Information	4,954,700		
Workers' Compensation	14,465,700	14,465,700	
Workers' Compensation	8,731,500		
Workers' Compensation	518,300		
Appeals Commission			
Workers' Compensation	811,200		
Benefits Guaranty Fund			
Second Injury Fund	2,915,900		
Fishermen's Fund	1,488,800		
Labor Standards and Safety	13,639,500	8,962,700	4,676,800
Wage and Hour	3,149,300		
Administration			

The amount allocated for the Wage and Hour Administration includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Development, Wage and Hour Administration receipts under AS 36.05.045.			
Mechanical Inspection	4,058,200		
Occupational Safety and Health	6,140,400		
Alaska Safety Advisory Program	291,600		
The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
Employment and Training Services	56,640,500	5,033,400	51,607,100
Employment and Training Services Administration	2,300,300		
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Workforce Services	27,439,300		
Unemployment Insurance	26,900,900		
Vocational Rehabilitation	31,753,400	5,364,600	26,388,800
Vocational Rehabilitation Administration	1,366,700		
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	20,568,100		
Disability Determination	6,836,700		
Special Projects	2,981,900		
Alaska Vocational Technical Center	16,348,100	10,177,900	6,170,200
Alaska Vocational Technical Center	13,362,500		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.</p>			
State Facilities	2,985,600		
Maintenance and Operations			
	*****	*****	
	*****	Department of Law	*****
	*****	*****	
Criminal Division		61,829,700	55,577,800
First Judicial District	3,999,500		
Second Judicial District	4,078,300		
Third Judicial District:	12,917,300		
Anchorage			
Third Judicial District:	10,082,600		
Outside Anchorage			
Fourth Judicial District	10,422,600		
Criminal Justice Litigation	6,553,300		
Criminal Appeals/Special	13,776,100		
Litigation			
Civil Division		66,518,100	33,668,000
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.</p>			
Deputy Attorney General's	1,559,900		
Office			
Civil Defense Litigation	4,847,600		
Government Services	5,073,800		
Health, Safety & Welfare	13,860,400		
Labor, Business &	8,929,600		
Corporations			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Legal Support Services	14,762,000	
4	Resource Development &	11,385,500	
5	Infrastructure		
6	Special Litigation &	6,099,300	
7	Appeals		
8	The amount allocated for Special Litigation and Appeals includes the unexpended and		
9	unobligated balance on June 30, 2026, of designated program receipts of the Department of		
10	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
11	judgment to be spent by the state for consumer education or consumer protection.		
12	Administration and Support	10,774,400	3,465,200
13	Office of the Attorney	1,011,100	
14	General		
15	Administrative Services	4,108,500	
16	Facility Operations and	42,900	
17	Maintenance State Owned		
18	Facilities Rent State Owned	1,053,400	
19	Facility Operations and	335,500	
20	Maintenance Non-State Owned		
21	Facilities Rent Non-State	4,223,000	
22	Owned		
23	* * * * *	* * * * *	
24	* * * * * Department of Military and Veterans' Affairs * * * * *		
25	* * * * *	* * * * *	
26	Military and Veterans' Affairs	59,498,900	18,855,500
27	Office of the Commissioner	7,982,300	
28	Homeland Security and	10,827,300	
29	Emergency Management		
30	Army Guard Facilities	16,011,400	
31	Maintenance		
32	Alaska Wing Civil Air	250,000	
33	Patrol		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Air Guard Facilities	8,230,800	
4	Maintenance		
5	Alaska Military Youth	12,762,500	
6	Academy		
7	Veterans' Services	2,821,500	
8	State Active Duty	525,000	
9	Facilities Rent - Non State	88,100	
10	Owned		
11	Alaska Aerospace Corporation	10,548,900	10,548,900

12 The amount appropriated by this appropriation includes the unexpended and unobligated
13 balance on June 30, 2026, of the federal and corporate receipts of the Department of Military
14 and Veterans' Affairs, Alaska Aerospace Corporation.

15	Alaska Aerospace	3,921,100	
16	Corporation		
17	Alaska Aerospace	6,627,800	
18	Corporation Facilities		
19	Maintenance		

20 * * * * *

21 * * * * * **Department of Natural Resources** * * * * *

22 * * * * *

23	Administration & Support Services	37,406,700	20,672,600	16,734,100
24	Commissioner's Office	1,982,900		
25	Office of Project	7,860,700		
26	Management & Permitting			
27	Administrative Services	4,894,500		

28 The amount allocated for Administrative Services includes the unexpended and unobligated
29 balance on June 30, 2026, of receipts from all prior fiscal years collected under the
30 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
31 Department of Natural Resources.

32	Information Resource	4,484,300	
33	Management		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Interdepartmental	1,516,900	
4	Chargebacks		
5	State Facilities	11,176,900	
6	Maintenance and Operations		
7	Recorder's Office/Uniform	4,568,900	
8	Commercial Code		
9	The amount allocated for Recorder's Office/Uniform Commercial Code includes the		
10	unexpended and unobligated balance on June 30, 2026, of the Department of Natural		
11	Resources, Recorder's Office, program receipts from the fees collected to support the		
12	maintenance and creation of the permanent public record for commerce in Alaska.		
13	Public Information Center	921,600	
14	Oil & Gas	24,855,300	11,526,600
15	Oil & Gas	24,855,300	13,328,700
16	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
17	June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
18	Fire Suppression, Land & Water	104,891,100	74,921,200
19	Resources		29,969,900
20	Mining, Land & Water	37,860,700	
21	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
22	balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS		
23	38.05.035(a)(5).		
24	Forest Management &	10,648,100	
25	Development		
26	The amount allocated for Forest Management and Development includes the unexpended and		
27	unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).		
28	Geological & Geophysical	22,106,300	
29	Surveys		
30	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
31	unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.		
32	Fire Suppression	34,276,000	
33	Preparedness		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Agriculture	9,868,800	5,429,300	4,439,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS 03.05.076.			
Agricultural Development	5,987,000		
The amount allocated for Agricultural Development includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Natural Resources under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
North Latitude Plant	3,881,800		
Material Center			
Parks & Outdoor Recreation	27,728,900	16,955,600	10,773,300
Parks Management & Access	21,072,100		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.			
Office of History and	6,656,800		
Archaeology			
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Fire and Life Safety	7,928,100	6,944,700	983,400
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.			
Fire and Life Safety	7,482,400		
Alaska Fire Standards	400,700		
Council			
FLS Facility Maintenance	45,000		
and Operations			
Alaska State Troopers	218,121,400	197,602,000	20,519,400
Special Projects	7,464,500		
Alaska Bureau of Highway	2,361,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Patrol			
4	Alaska Bureau of Judicial	5,502,900		
5	Services			
6	Prisoner Transportation	2,496,700		
7	Search and Rescue	243,000		
8	Rural Trooper Housing	5,903,200		
9	Dispatch Services	7,907,100		
10	Statewide Drug and Alcohol	11,255,800		
11	Enforcement Unit			
12	Alaska State Trooper	96,919,800		
13	Detachments			
14	Training Academy Recruit	1,985,700		
15	Salaries			
16	Alaska Bureau of	20,314,800		
17	Investigation			
18	Aircraft Section	10,905,100		
19	Alaska Wildlife Troopers	33,115,300		
20	Alaska Wildlife Troopers	5,009,000		
21	Marine Enforcement			
22	AST Facility Maintenance	6,736,800		
23	and Operations			
24	Village Public Safety Operations		27,751,400	27,726,400
25	Village Public Safety	27,747,300		25,000
26	Operations			
27	VPSO Facility Maintenance	4,100		
28	and Operations			
29	Alaska Police Standards Council		2,195,100	2,195,100
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
32	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
33	Alaska Police Standards	2,166,100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Council			
4	APSC Facility Maintenance	29,000		
5	and Operations			
6	Integrated Victim Assistance		38,178,000	21,337,400
7	Council on Domestic	32,318,300		
8	Violence and Sexual Assault			
9	Violent Crimes Compensation	2,747,200		
10	Board			
11	Victim Services	3,020,200		
12	Administration and Support			
13	IVA Facility Maintenance	92,300		
14	and Operations			
15	Statewide Support		62,570,400	43,121,800
16	Commissioner's Office	5,060,500		
17	Training Academy	4,502,500		
18	The amount allocated for the Training Academy includes the unexpended and unobligated			
19	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
20	Administrative Services	6,453,100		
21	Alaska Public Safety	10,170,800		
22	Communication Services			
23	(APSCS)			
24	Information Systems	5,507,100		
25	Criminal Justice	16,407,000		
26	Information Systems Program			
27	The amount allocated for the Criminal Justice Information Systems Program includes the			
28	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the			
29	Department of Public Safety from the Alaska automated fingerprint system under AS			
30	44.41.025(b).			
31	Laboratory Services	11,282,700		
32	SWS Facility Maintenance	3,186,700		
33	and Operations			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	*****

4 ***** **Department of Revenue** *****

5	*****	*****	
6	Taxation and Treasury	93,867,000	25,250,600
			68,616,400

7 Tax Division 21,392,800

8 Treasury Division 13,279,800

9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 11 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 12 Judicial Retirement System 1042, National Guard Retirement System 1045.

13 Unclaimed Property 804,800

14 Alaska Retirement 12,329,000

15 Management Board

16 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 17 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 18 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 19 Judicial Retirement System 1042, National Guard Retirement System 1045.

20 Alaska Retirement 35,000,000

21 Management Board Custody

22 and Management Fees

23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 25 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 26 Judicial Retirement System 1042, National Guard Retirement System 1045.

27 Permanent Fund Dividend 11,060,600

28 Division

29 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 30 unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue
 31 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 32 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
 33 provided under AS 43.23.130(m).

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Child Support Enforcement	30,989,600	10,068,100	20,921,500
Child Support Enforcement	30,989,600		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	9,274,300	2,426,300	6,848,000
Commissioner's Office	1,634,200		
Administrative Services	3,739,300		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,527,800		
Unit			
State Facilities Rent	2,373,000		
Alaska Mental Health Trust Authority	542,300		542,300
Mental Health Trust	16,500		
Operations			
Long Term Care Ombudsman	493,100		
Office			
Long Term Care Ombudsman	32,700		
Office Facilities Rent			
Alaska Municipal Bond Bank Authority	1,421,700		1,421,700
AMBBA Operations	1,421,700		
Alaska Housing Finance Corporation	132,683,700	465,400	132,218,300
AHFC Operations	130,211,500		
Alaska Corporation for	530,500		
Affordable Housing			
Alaska Sustainable Energy	465,400		
Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Operations and	1,476,300		
4	Maintenance			
5	Alaska Permanent Fund Corporation	166,573,700		166,573,700
6	Investment Management Fees			
7	APFC Investment Management	166,573,700		
8	Fees			
9	Alaska Permanent Fund Corporation	31,074,700		31,074,700
10	Juneau Office Operations			
11	Alaska Permanent Fund	30,459,700		
12	Corporation Juneau Office			
13	Operations			
14	Facilities Rent Non-State	615,000		
15	Owned			
16	Alaska Permanent Fund Corporation	1,000		1,000
17	Anchorage Office Operations			
18	APFC Anchorage Office	1,000		
19	Operations			
20	APFC Information Technology and	12,465,700		12,465,700
21	Software Licensing			
22	APFC Information Technology	12,465,700		
23	and Software Licensing			
24	* * * * *		* * * * *	
25	* * * * * Department of Transportation and Public Facilities * * * * *			
26	* * * * *		* * * * *	
27	Division of Facilities Services	112,761,000	23,184,400	89,576,600
28	The amount allocated for this appropriation includes the unexpended and unobligated balance			
29	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and			
30	Public Facilities for the maintenance and operations of facilities and leases.			
31	Facilities Services	62,122,000		
32	Leases	50,639,000		
33	Administration and Support	60,114,600	13,351,400	46,763,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Data Modernization &	5,762,300	
4	Innovation Office		
5	Commissioner's Office	3,104,800	
6	Contracting and Appeals	459,000	
7	Equal Employment and Civil	1,593,200	
8	Rights		
9	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
10	unobligated balance on June 30, 2026, of the statutory designated program receipts collected		
11	for the Alaska Construction Career Day events.		
12	Internal Review	862,700	
13	Statewide Administrative	14,316,600	
14	Services		
15	The amount allocated for Statewide Administrative Services includes the unexpended and		
16	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under		
17	the Department of Transportation and Public Facilities' federal indirect cost plan for		
18	expenditures incurred by the Department of Transportation and Public Facilities.		
19	Highway Safety Office	2,318,100	
20	Information Systems and	7,498,500	
21	Services		
22	Leased Facilities	2,937,500	
23	Statewide Procurement	3,496,400	
24	Statewide Aviation	5,761,100	
25	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
26	balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land		
27	and buildings at Department of Transportation and Public Facilities rural airports under AS		
28	02.15.090(a).		
29	Program Development and	2,781,200	
30	Statewide Planning		
31	Measurement Standards &	9,223,200	
32	Commercial Vehicle		
33	Compliance		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
4	includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier		
5	Registration Program receipts collected by the Department of Transportation and Public		
6	Facilities.		
7	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
8	includes the unexpended and unobligated balance on June 30, 2026, of program receipts		
9	collected by the Department of Transportation and Public Facilities.		
10	Design, Engineering and Construction	149,127,700	3,287,500
11	Central Design,	58,327,600	
12	Engineering, and		
13	Construction		
14	The amount allocated for Central Region Design, Engineering, and Construction includes the		
15	unexpended and unobligated balance on June 30, 2026, of the general fund program receipts		
16	collected by the Department of Transportation and Public Facilities for the sale or lease of		
17	excess right-of-way.		
18	Southcoast Design,	23,405,100	
19	Engineering, and		
20	Construction		
21	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
22	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
23	receipts collected by the Department of Transportation and Public Facilities for the sale or		
24	lease of excess right-of-way.		
25	Northern Region Design,	44,993,200	
26	Engineering, and		
27	Construction		
28	The amount allocated for Northern Region Design, Engineering, and Construction includes		
29	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
30	receipts collected by the Department of Transportation and Public Facilities for the sale or		
31	lease of excess right-of-way.		
32	Design, Engineering, and	7,017,200	
33	Construction Support		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Services			
4	Project Delivery	15,384,600		
5	State Equipment Fleet		41,224,900	31,700
6	State Equipment Fleet	41,224,900		41,193,200
7	Highways, Aviation and Facilities		183,697,400	138,551,800
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2027.			
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2026, of general fund program receipts collected by the Department of			
12	Transportation and Public Facilities for collections related to the repair of damaged state			
13	highway infrastructure.			
14	Abandoned Vehicle Removal	100,000		
15	Statewide Contracted Snow	915,500		
16	Removal			
17	Traffic Signal Management	2,389,100		
18	Statewide Guardrail and	1,768,900		
19	Roadside Hardware Repair			
20	Statewide Wayside	420,000		
21	Maintenance			
22	Central Region Highways and	48,948,700		
23	Aviation			
24	Northern Region Highways	85,026,200		
25	and Aviation			
26	Southcoast Region Highways	28,756,600		
27	and Aviation			
28	Highways and Aviation	6,388,500		
29	Support Services			
30	Whittier Access and Tunnel	8,983,900		

31 The amount allocated for Whittier Access and Tunnel includes the unexpended and
32 unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the
33 Department of Transportation and Public Facilities under AS 19.05.040(11).

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
International Airports	130,828,800		130,828,800
International Airport	11,960,600		
Systems Office			
Anchorage Airport	5,854,200		
Administration			
Anchorage Airport	30,605,900		
Facilities			
Anchorage Airport Field and	26,967,400		
Equipment Maintenance			
Anchorage Airport	10,019,300		
Operations			
Anchorage Airport Safety	19,091,200		
Fairbanks Airport	3,319,200		
Administration			
Fairbanks Airport	4,779,600		
Facilities			
Fairbanks Airport Field and	7,534,800		
Equipment Maintenance			
Fairbanks Airport	2,438,800		
Operations			
Fairbanks Airport Safety	8,257,800		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
University of Alaska	1,151,213,200	670,900,300	480,312,900
Budget Reductions/Additions	60,964,600		
- Systemwide			
Systemwide Services	41,628,400		
Systemwide Services	3,678,800		
Facility Operations and			
Maintenance State Owned			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of Information	23,472,800	
4	Technology		
5	Anchorage Campus	249,184,500	
6	Anchorage Campus Facility	25,986,000	
7	Operations and Maintenance		
8	State Owned		
9	Small Business Development	4,479,600	
10	Center		
11	Kenai Peninsula College	15,561,000	
12	Kenai Peninsula College	1,923,800	
13	Facility Operations and		
14	Maintenance State Owned		
15	Kodiak College	5,075,200	
16	Kodiak College Facility	900,300	
17	Operations and Maintenance		
18	State Owned		
19	Matanuska-Susitna College	12,909,900	
20	Matanuska-Susitna College	1,483,000	
21	Facility Operations and		
22	Maintenance State Owned		
23	Prince William Sound	5,361,500	
24	College		
25	Prince William Sound	1,366,800	
26	College Facility Operations		
27	and Maintenance State Owned		
28	Troth Yeddha' Campus	472,422,800	
29	Troth Yeddha' Campus	109,626,100	
30	Facility Operations and		
31	Maintenance State Owned		
32	College of Indigenous	8,479,500	
33	Studies		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	College of Indigenous	731,700	
4	Studies Facility Operations		
5	and Maintenance State Owned		
6	Bristol Bay Campus	3,819,900	
7	Bristol Bay Campus Facility	325,000	
8	Operations and Maintenance		
9	State Owned		
10	Chukchi Campus	2,054,300	
11	Chukchi Campus Facility	232,700	
12	Operations and Maintenance		
13	State Owned		
14	Kuskokwim Campus	5,605,700	
15	Kuskokwim Campus Facility	442,600	
16	Operations and Maintenance		
17	State Owned		
18	Northwest Campus	4,487,700	
19	Northwest Campus Facility	289,900	
20	Operations and Maintenance		
21	State Owned		
22	UAF Community and Technical	16,800,900	
23	College		
24	UAF Community & Technical	1,411,500	
25	College Facility Operations		
26	& Maintenance State Owned		
27	Education Trust of Alaska	9,619,900	
28	Juneau Campus	42,477,700	
29	Juneau Campus Facility	5,268,400	
30	Operations and Maintenance		
31	State Owned		
32	Ketchikan Campus	4,876,800	
33	Ketchikan Campus Facility	559,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Operations and Maintenance		
4	State Owned		
5	Sitka Campus	6,096,200	
6	Sitka Campus Facility	1,608,200	
7	Operations and Maintenance		
8	State Owned		
9	*****		
10	***** Judiciary *****		
11	*****		
12	Alaska Court System	151,862,800	148,626,800
13	Appellate Courts	10,428,100	
14	Trial Courts	126,194,700	
15	Administration and Support	15,240,000	
16	Therapeutic Courts	4,710,100	3,589,100
17	Therapeutic Courts	4,710,100	
18	Commission on Judicial Conduct	603,200	603,200
19	Commission on Judicial	603,200	
20	Conduct		
21	Judicial Council	1,719,800	1,719,800
22	Judicial Council	1,719,800	
23	*****		
24	***** Legislature *****		
25	*****		
26	Budget and Audit Committee	20,334,200	20,334,200
27	Legislative Audit	8,548,500	
28	Legislative Finance	9,891,100	
29	Budget and Audit Committee	1,894,600	
30	Expenses		
31	Legislative Council	34,510,600	34,229,200
32	Administrative Services	9,163,800	
33	Council and Subcommittees	784,700	281,400

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legal and Research Services	7,116,900		
4	Select Committee on Ethics	382,900		
5	Office of Victims' Rights	1,532,600		
6	Ombudsman	1,924,000		
7	Legislature State	1,707,100		
8	Facilities Rent			
9	Technology and Information	10,075,700		
10	Services Division			
11	Security Services	1,822,900		
12	Legislative Operating Budget		41,844,600	41,824,600
13	Legislators' Salaries and	9,772,300		
14	Allowances			
15	Legislative Operating	13,807,300		
16	Budget			
17	Session Expenses	18,265,000		
18	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	599,600
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	96,184,300
8 1005 General Fund/Program Receipts	36,689,500
9 1007 Interagency Receipts	81,906,500
10 1017 Group Health and Life Benefits Fund	43,563,800
11 1023 FICA Administration Fund Account	230,700
12 1029 Public Employees Retirement Trust Fund	11,142,500
13 1033 Surplus Federal Property Revolving Fund	721,900
14 1034 Teachers Retirement Trust Fund	4,261,100
15 1042 Judicial Retirement System	127,100
16 1045 National Guard & Naval Militia Retirement System	314,600
17 1081 Information Services Fund	68,251,900
18 1108 Statutory Designated Program Receipts	1,571,600
19 *** Total Agency Funding ***	345,815,100
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	42,673,800
22 1003 General Fund Match	1,343,500
23 1004 Unrestricted General Fund Receipts	14,006,300
24 1005 General Fund/Program Receipts	12,855,300
25 1007 Interagency Receipts	18,341,800
26 1012 Railbelt Energy Fund	1,306,200
27 1036 Commercial Fishing Loan Fund	5,387,200
28 1040 Real Estate Recovery Fund	324,800
29 1061 Capital Improvement Project Receipts	18,066,800
30 1062 Power Project Loan Fund	1,045,300
31 1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
3	1107	Alaska Energy Authority Corporate Receipts	2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	11,076,200
6	1156	Receipt Supported Services	27,898,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	991,100
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,482,300
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
18	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
19	*** Total Agency Funding ***		198,002,600
20	Department of Corrections		
21	1002	Federal Receipts	9,598,600
22	1004	Unrestricted General Fund Receipts	480,040,700
23	1005	General Fund/Program Receipts	7,247,800
24	1007	Interagency Receipts	17,172,100
25	1171	Restorative Justice Account	6,619,400
26	*** Total Agency Funding ***		520,678,600
27	Department of Education and Early Development		
28	1002	Federal Receipts	246,021,300
29	1003	General Fund Match	1,401,900
30	1004	Unrestricted General Fund Receipts	102,219,000
31	1005	General Fund/Program Receipts	2,076,700

1	1007	Interagency Receipts	24,363,600
2	1014	Donated Commodity/Handling Fee Account	542,000
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1106	Alaska Student Loan Corporation Receipts	11,158,500
5	1108	Statutory Designated Program Receipts	2,709,800
6	1145	Art in Public Places Fund	30,000
7	1226	Alaska Higher Education Investment Fund	36,287,900
8		*** Total Agency Funding ***	447,601,700
9		Department of Environmental Conservation	
10	1002	Federal Receipts	45,076,100
11	1003	General Fund Match	6,881,500
12	1004	Unrestricted General Fund Receipts	15,970,100
13	1005	General Fund/Program Receipts	9,064,900
14	1007	Interagency Receipts	4,536,100
15	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
16	1052	Oil/Hazardous Release Prevention & Response Fund	18,470,700
17	1055	Interagency/Oil & Hazardous Waste	430,500
18	1061	Capital Improvement Project Receipts	7,165,700
19	1093	Clean Air Protection Fund	8,452,500
20	1108	Statutory Designated Program Receipts	30,000
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
22	1205	Berth Fees for the Ocean Ranger Program	2,255,100
23	1230	Alaska Clean Water Administrative Fund	1,146,200
24	1231	Alaska Drinking Water Administrative Fund	1,144,100
25		*** Total Agency Funding ***	122,168,000
26		Department of Family and Community Services	
27	1002	Federal Receipts	86,545,900
28	1003	General Fund Match	95,554,800
29	1004	Unrestricted General Fund Receipts	161,799,300
30	1005	General Fund/Program Receipts	31,761,800
31	1007	Interagency Receipts	92,996,200

1	1061	Capital Improvement Project Receipts	799,200
2	1108	Statutory Designated Program Receipts	15,897,800
3	*** Total Agency Funding ***		485,355,000
4	Department of Fish and Game		
5	1002	Federal Receipts	95,906,900
6	1003	General Fund Match	1,348,100
7	1004	Unrestricted General Fund Receipts	76,454,000
8	1005	General Fund/Program Receipts	2,690,000
9	1007	Interagency Receipts	27,903,700
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
11	1024	Fish and Game Fund	44,574,300
12	1055	Interagency/Oil & Hazardous Waste	130,400
13	1061	Capital Improvement Project Receipts	6,792,200
14	1108	Statutory Designated Program Receipts	10,641,100
15	1109	Test Fisheries Receipts	3,803,100
16	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
17	*** Total Agency Funding ***		279,224,200
18	Office of the Governor		
19	1002	Federal Receipts	157,600
20	1004	Unrestricted General Fund Receipts	31,440,400
21	1061	Capital Improvement Project Receipts	446,200
22	*** Total Agency Funding ***		32,044,200
23	Department of Health		
24	1002	Federal Receipts	2,995,298,700
25	1003	General Fund Match	911,127,000
26	1004	Unrestricted General Fund Receipts	135,399,000
27	1005	General Fund/Program Receipts	14,264,600
28	1007	Interagency Receipts	52,678,100
29	1050	Permanent Fund Dividend Fund	17,791,500
30	1061	Capital Improvement Project Receipts	2,557,100
31	1108	Statutory Designated Program Receipts	33,403,000

1	1168	Tobacco Use Education and Cessation Fund	5,330,900
2	1171	Restorative Justice Account	251,400
3	1247	Medicaid Monetary Recoveries	219,800
4		*** Total Agency Funding ***	4,168,321,100
5		Department of Labor and Workforce Development	
6	1002	Federal Receipts	98,480,200
7	1003	General Fund Match	9,463,100
8	1004	Unrestricted General Fund Receipts	14,560,200
9	1005	General Fund/Program Receipts	6,430,100
10	1007	Interagency Receipts	15,260,500
11	1031	Second Injury Fund Reserve Account	2,915,900
12	1032	Fishermen's Fund	1,488,800
13	1049	Training and Building Fund	817,600
14	1054	Employment Assistance and Training Program Account	2,969,100
15	1061	Capital Improvement Project Receipts	225,300
16	1108	Statutory Designated Program Receipts	1,577,100
17	1117	Randolph Sheppard Small Business Fund	124,200
18	1151	Technical Vocational Education Program Account	735,300
19	1155	Timber Sale Receipts	1,405,000
20	1157	Workers Safety and Compensation Administration Account	8,673,400
21	1172	Building Safety Account	2,297,100
22	1203	Workers' Compensation Benefits Guaranty Fund	811,200
23	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
24		*** Total Agency Funding ***	168,374,100
25		Department of Law	
26	1002	Federal Receipts	2,568,700
27	1003	General Fund Match	670,100
28	1004	Unrestricted General Fund Receipts	88,898,700
29	1005	General Fund/Program Receipts	196,300
30	1007	Interagency Receipts	37,412,300
31	1055	Interagency/Oil & Hazardous Waste	621,000

1	1061	Capital Improvement Project Receipts	506,500
2	1105	Permanent Fund Corporation Gross Receipts	3,191,000
3	1108	Statutory Designated Program Receipts	2,111,700
4	1141	Regulatory Commission of Alaska Receipts	2,851,300
5	1168	Tobacco Use Education and Cessation Fund	94,600
6	*** Total Agency Funding ***		139,122,200
7	Department of Military and Veterans' Affairs		
8	1002	Federal Receipts	36,379,800
9	1003	General Fund Match	9,642,000
10	1004	Unrestricted General Fund Receipts	9,212,400
11	1005	General Fund/Program Receipts	1,100
12	1007	Interagency Receipts	7,148,300
13	1061	Capital Improvement Project Receipts	4,084,800
14	1101	Alaska Aerospace Corporation Fund	2,932,400
15	1108	Statutory Designated Program Receipts	647,000
16	*** Total Agency Funding ***		70,047,800
17	Department of Natural Resources		
18	1002	Federal Receipts	25,890,900
19	1003	General Fund Match	2,274,800
20	1004	Unrestricted General Fund Receipts	69,898,200
21	1005	General Fund/Program Receipts	39,198,300
22	1007	Interagency Receipts	17,849,400
23	1021	Agricultural Revolving Loan Fund	350,600
24	1055	Interagency/Oil & Hazardous Waste	52,600
25	1061	Capital Improvement Project Receipts	9,043,800
26	1105	Permanent Fund Corporation Gross Receipts	7,968,100
27	1108	Statutory Designated Program Receipts	13,875,600
28	1153	State Land Disposal Income Fund	6,101,900
29	1154	Shore Fisheries Development Lease Program	530,900
30	1155	Timber Sale Receipts	2,450,900
31	1200	Vehicle Rental Tax Receipts	8,688,100

1	1216	Boat Registration Fees	11,600
2	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
3	*** Total Agency Funding ***		204,750,800
4	Department of Public Safety		
5	1002	Federal Receipts	41,352,600
6	1004	Unrestricted General Fund Receipts	290,560,700
7	1005	General Fund/Program Receipts	8,366,700
8	1007	Interagency Receipts	12,468,800
9	1061	Capital Improvement Project Receipts	2,449,300
10	1108	Statutory Designated Program Receipts	204,400
11	1171	Restorative Justice Account	251,400
12	1220	Crime Victim Compensation Fund	1,090,500
13	*** Total Agency Funding ***		356,744,400
14	Department of Revenue		
15	1002	Federal Receipts	107,179,900
16	1003	General Fund Match	9,117,500
17	1004	Unrestricted General Fund Receipts	25,597,200
18	1005	General Fund/Program Receipts	3,077,600
19	1007	Interagency Receipts	15,616,300
20	1016	CSSD Federal Incentive Payments	2,123,300
21	1017	Group Health and Life Benefits Fund	22,589,900
22	1027	International Airports Revenue Fund	228,300
23	1029	Public Employees Retirement Trust Fund	16,709,800
24	1034	Teachers Retirement Trust Fund	7,716,500
25	1042	Judicial Retirement System	368,800
26	1045	National Guard & Naval Militia Retirement System	166,300
27	1050	Permanent Fund Dividend Fund	11,196,600
28	1061	Capital Improvement Project Receipts	2,911,900
29	1066	Public School Trust Fund	848,800
30	1103	Alaska Housing Finance Corporation Receipts	40,228,100
31	1104	Alaska Municipal Bond Bank Receipts	1,316,700

1	1105	Permanent Fund Corporation Gross Receipts	209,964,700
2	1108	Statutory Designated Program Receipts	355,000
3	1133	CSSD Administrative Cost Reimbursement	1,160,900
4	1226	Alaska Higher Education Investment Fund	418,100
5	1256	Education Endowment Fund	1,500
6	*** Total Agency Funding ***		478,893,700
7	Department of Transportation and Public Facilities		
8	1002	Federal Receipts	5,607,500
9	1004	Unrestricted General Fund Receipts	121,616,600
10	1005	General Fund/Program Receipts	8,094,200
11	1007	Interagency Receipts	66,207,400
12	1026	Highways Equipment Working Capital Fund	42,158,300
13	1027	International Airports Revenue Fund	131,738,400
14	1061	Capital Improvement Project Receipts	219,887,700
15	1076	Alaska Marine Highway System Fund	2,223,000
16	1108	Statutory Designated Program Receipts	405,200
17	1147	Public Building Fund	15,889,200
18	1200	Vehicle Rental Tax Receipts	6,669,300
19	1214	Whittier Tunnel Toll Receipts	1,849,800
20	1215	Unified Carrier Registration Receipts	704,200
21	1239	Aviation Fuel Tax Account	5,003,600
22	1244	Rural Airport Receipts	9,611,200
23	1245	Rural Airport Receipts I/A	285,100
24	1249	Motor Fuel Tax Receipts	39,803,700
25	*** Total Agency Funding ***		677,754,400
26	University of Alaska		
27	1002	Federal Receipts	229,831,200
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	356,955,700
30	1007	Interagency Receipts	21,116,000
31	1048	University of Alaska Restricted Receipts	309,166,300

1	1061	Capital Improvement Project Receipts	4,181,000
2	1108	Statutory Designated Program Receipts	76,563,700
3	1174	University of Alaska Intra-Agency Transfers	148,621,000
4	1234	Special License Plates Receipts	1,000
5		*** Total Agency Funding ***	1,151,213,200
6		Judiciary	
7	1002	Federal Receipts	1,466,000
8	1004	Unrestricted General Fund Receipts	154,538,900
9	1007	Interagency Receipts	2,216,700
10	1108	Statutory Designated Program Receipts	335,000
11	1133	CSSD Administrative Cost Reimbursement	339,300
12		*** Total Agency Funding ***	158,895,900
13		Legislature	
14	1004	Unrestricted General Fund Receipts	95,697,700
15	1005	General Fund/Program Receipts	690,300
16	1007	Interagency Receipts	35,000
17	1108	Statutory Designated Program Receipts	15,000
18	1171	Restorative Justice Account	251,400
19		*** Total Agency Funding ***	96,689,400
20		* * * * * Total Budget * * * * *	10,101,696,400

21 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	1,053,851,600
6	1004 Unrestricted General Fund Receipts	2,341,049,400
7	1012 Railbelt Energy Fund	1,306,200
8	*** Total Unrestricted General ***	3,396,207,200
9	Designated General	
10	1005 General Fund/Program Receipts	182,705,200
11	1021 Agricultural Revolving Loan Fund	350,600
12	1031 Second Injury Fund Reserve Account	2,915,900
13	1032 Fishermen's Fund	1,488,800
14	1036 Commercial Fishing Loan Fund	5,387,200
15	1040 Real Estate Recovery Fund	324,800
16	1048 University of Alaska Restricted Receipts	309,166,300
17	1049 Training and Building Fund	817,600
18	1052 Oil/Hazardous Release Prevention & Response Fund	18,470,700
19	1054 Employment Assistance and Training Program Account	2,969,100
20	1062 Power Project Loan Fund	1,045,300
21	1070 Fisheries Enhancement Revolving Loan Fund	761,700
22	1074 Bulk Fuel Revolving Loan Fund	68,900
23	1076 Alaska Marine Highway System Fund	2,223,000
24	1109 Test Fisheries Receipts	3,803,100
25	1141 Regulatory Commission of Alaska Receipts	13,927,500
26	1151 Technical Vocational Education Program Account	735,300
27	1153 State Land Disposal Income Fund	6,101,900
28	1154 Shore Fisheries Development Lease Program	530,900
29	1155 Timber Sale Receipts	3,855,900
30	1156 Receipt Supported Services	27,898,000
31	1157 Workers Safety and Compensation Administration Account	8,673,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
2	1164	Rural Development Initiative Fund	72,400
3	1168	Tobacco Use Education and Cessation Fund	5,425,500
4	1169	Power Cost Equalization Endowment Fund	991,100
5	1170	Small Business Economic Development Revolving Loan Fund	68,500
6	1172	Building Safety Account	2,297,100
7	1200	Vehicle Rental Tax Receipts	15,357,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	811,200
11	1210	Renewable Energy Grant Fund	1,482,300
12	1216	Boat Registration Fees	11,600
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1226	Alaska Higher Education Investment Fund	36,706,000
17	1227	Alaska Microloan Revolving Loan Fund	11,600
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	39,803,700
22	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
23	*** Total Designated General ***		713,848,400
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	66,153,700
26	1018	Exxon Valdez Oil Spill Trust--Civil	2,605,200
27	1023	FICA Administration Fund Account	230,700
28	1024	Fish and Game Fund	44,574,300
29	1027	International Airports Revenue Fund	131,966,700
30	1029	Public Employees Retirement Trust Fund	27,852,300
31	1034	Teachers Retirement Trust Fund	11,977,600

1	1042	Judicial Retirement System	495,900
2	1045	National Guard & Naval Militia Retirement System	480,900
3	1066	Public School Trust Fund	848,800
4	1093	Clean Air Protection Fund	8,452,500
5	1101	Alaska Aerospace Corporation Fund	2,932,400
6	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
7	1103	Alaska Housing Finance Corporation Receipts	40,228,100
8	1104	Alaska Municipal Bond Bank Receipts	1,316,700
9	1105	Permanent Fund Corporation Gross Receipts	221,123,800
10	1106	Alaska Student Loan Corporation Receipts	11,158,500
11	1107	Alaska Energy Authority Corporate Receipts	2,122,500
12	1108	Statutory Designated Program Receipts	174,385,300
13	1117	Randolph Sheppard Small Business Fund	124,200
14	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
15	1205	Berth Fees for the Ocean Ranger Program	2,255,100
16	1214	Whittier Tunnel Toll Receipts	1,849,800
17	1215	Unified Carrier Registration Receipts	704,200
18	1230	Alaska Clean Water Administrative Fund	1,146,200
19	1231	Alaska Drinking Water Administrative Fund	1,144,100
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,611,200
22	1256	Education Endowment Fund	1,500
23	***	Total Other Non-Duplicated ***	783,250,300
24	Federal Receipts		
25	1002	Federal Receipts	4,070,635,300
26	1014	Donated Commodity/Handling Fee Account	542,000
27	1016	CSSD Federal Incentive Payments	2,123,300
28	1033	Surplus Federal Property Revolving Fund	721,900
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,500,200
31	***	Total Federal Receipts ***	4,096,313,700

1	Other Duplicated	
2	1007 Interagency Receipts	515,228,800
3	1026 Highways Equipment Working Capital Fund	42,158,300
4	1050 Permanent Fund Dividend Fund	28,988,100
5	1055 Interagency/Oil & Hazardous Waste	1,234,500
6	1061 Capital Improvement Project Receipts	279,117,500
7	1081 Information Services Fund	68,251,900
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,889,200
10	1171 Restorative Justice Account	7,373,600
11	1174 University of Alaska Intra-Agency Transfers	148,621,000
12	1220 Crime Victim Compensation Fund	1,090,500
13	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
15	1245 Rural Airport Receipts I/A	285,100
16	*** Total Other Duplicated ***	1,112,076,800
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 * **Sec. 5. ALASKA COURT SYSTEM.** The amount necessary, not to exceed \$75,000, is
6 appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for
7 special counsel costs for the fiscal year ending June 30, 2027.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
7 loan programs and projects subsidized by the corporation.

8 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
9 The sum of \$27,000,000 is appropriated from the unrestricted balance in the Alaska Industrial
10 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial
11 Development and Export Authority sustainable energy transmission and supply development
12 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
13 general fund.

14 (b) The appropriation made in (a) of this section is an amount equal to 40.06 percent
15 of the statutory net income of the Alaska Industrial Development and Export Authority
16 revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority
17 sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic
18 infrastructure development fund (AS 44.88.810) for the fiscal year ending June 30, 2025.

19 (c) All unrestricted loan interest payments, loan commitment fees, and other
20 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
21 Authority during the fiscal year ending June 30, 2027, and all income earned on assets of the
22 authority during that period are appropriated to the Alaska Industrial Development and Export
23 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
24 shall allocate its corporate receipts between the Alaska Industrial Development and Export
25 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
26 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
27 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
28 board of directors.

29 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
30 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
31 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent

1 fund in satisfaction of that requirement.

2 (b) The amount necessary, when added to the appropriation made in (a) of this
3 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
4 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
5 fund to the principal of the Alaska permanent fund.

6 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
7 (AS 37.13.145) to the general fund.

8 (d) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
9 Permanent Fund Corporation on June 30, 2026, estimated to be \$2,471,900,000, is
10 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2027,
12 from the following sources:

13 (1) \$999,216,274 from the general fund; and

14 (2) the remaining amount necessary, estimated to be \$1,472,683,726, from the
15 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

16 (e) The income earned during the fiscal year ending June 30, 2027, on revenue from
17 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
18 Alaska capital income fund (AS 37.05.565).

19 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
20 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
21 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
22 inflation on the principal of the Alaska permanent fund.

23 (g) The proportional share of investment management costs paid by investments of
24 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$734,858,000.

25 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
26 1 of this Act includes an estimated amount of \$1,825,700 attributed to the mental health trust
27 fund (AS 37.14.031) and an estimated amount of \$2,396,000 attributed to the power cost
28 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
29 management costs of the mental health trust fund (AS 37.14.031) and the power cost
30 equalization endowment fund (AS 42.45.070(a)).

31 * **Sec. 9. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**

1 ACCOUNT. (a) After the appropriations made in sec. 1 of this Act, four percent of the
 2 revenue deposited into the Alaska technical and vocational education program account
 3 (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is
 4 appropriated from the Alaska technical and vocational education program account
 5 (AS 23.15.830) to the Department of Education and Early Development for operating
 6 expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

7 (b) After the appropriations made in sec. 1 of this Act, 66 percent of the revenue
 8 deposited into the Alaska technical and vocational education program account (AS 23.15.830)
 9 in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the
 10 Alaska technical and vocational education program account (AS 23.15.830) to the Department
 11 of Labor and Workforce Development for operating expenses of the following institutions, in
 12 the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's Learning Center	9 percent	2,415,400

31 (c) After the appropriations made in sec. 1 of this Act, 30 percent of the revenue

1 deposited into the Alaska technical and vocational education program account (AS 23.15.830)
 2 in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the
 3 Alaska technical and vocational education program account (AS 23.15.830) to the University
 4 of Alaska for operating expenses of the following institutions, in the following percentages,
 5 for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600
University of Alaska Southeast	5 percent	1,341,900

6
 7
 8
 9
 10 (d) The unexpended and unobligated balances on June 30, 2027, of the appropriations
 11 made in (a) - (c) of this section are appropriated to the unemployment compensation fund
 12 (AS 23.20.130).

13 * **Sec. 10. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

14 (a) The money appropriated in this Act includes amounts to implement the payment of
 15 bonuses and other monetary terms of letters of agreement entered into between the state and
 16 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
 17 2027.

18 (b) The Office of the Governor, office of management and budget, shall

19 (1) not later than 30 days after the Department of Law enters into a letter of
 20 agreement described in (a) of this section, provide to the legislative finance division in
 21 electronic form

22 (A) a copy of the letter of agreement; and

23 (B) a copy of the cost estimate prepared for the letter of agreement;

24 (2) submit a report to the co-chairs of the finance committee of each house of
 25 the legislature and the legislative finance division not later than

26 (A) February 1, 2027, that summarizes all payments made under the
 27 letters of agreement described in (a) of this section during the first half of the fiscal
 28 year ending June 30, 2027; and

29 (B) September 30, 2027, that summarizes all payments made under the
 30 letters of agreement described in (a) of this section during the second half of the fiscal
 31 year ending June 30, 2027; and

1 (3) not later than 30 days after a letter of agreement described in (a) of this
2 section terminates, notify the legislative finance division of the termination.

3 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
4 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
5 appropriated from that account to the Department of Administration for those uses for the
6 fiscal year ending June 30, 2027.

7 (b) The amount necessary to fund the uses of the working reserve account described
8 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
9 those uses for the fiscal year ending June 30, 2027.

10 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
11 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
12 and unobligated balance of any appropriation enacted to finance the payment of employee
13 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
14 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

15 (d) The amount necessary, after the appropriation made in (c) of this section, to
16 maintain a minimum target claim reserve balance of one and one-half times the amount of
17 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
18 \$26,300,000, is appropriated from the unexpended and unobligated balance of any
19 appropriation that is determined to be available for lapse at the end of the fiscal year ending
20 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

21 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
22 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
23 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
24 appropriation that is determined to be available for lapse at the end of the fiscal year ending
25 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

26 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
27 retirement system benefit payment calculations exceeds the amount appropriated for that
28 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
29 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
30 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

31 (g) The amount necessary to cover actuarial costs associated with bills in the finance

1 committee of each house of the legislature, estimated to be \$0, is appropriated from the
2 general fund to the Department of Administration for that purpose for the fiscal year ending
3 June 30, 2027.

4 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
5 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
6 apportioned to the state as national forest income that the Department of Commerce,
7 Community, and Economic Development determines would lapse into the unrestricted portion
8 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule
9 cities, first class cities, second class cities, a municipality organized under federal law, or
10 regional educational attendance areas entitled to payment from the national forest income for
11 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest
12 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
13 and (d) for the fiscal year ending June 30, 2027.

14 (b) If the amount necessary to make national forest receipts payments under
15 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 amount necessary to make national forest receipts payments is appropriated from federal
17 receipts received for that purpose to the Department of Commerce, Community, and
18 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
19 year ending June 30, 2027.

20 (c) If the amount necessary to make payments in lieu of taxes for cities in the
21 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
22 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
23 from federal receipts received for that purpose to the Department of Commerce, Community,
24 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
25 fiscal year ending June 30, 2027.

26 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
27 be \$56,067,900, not to exceed the amount described in AS 42.45.085(a), is appropriated from
28 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
29 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
30 equalization allocation, for the fiscal year ending June 30, 2027.

31 (e) If the appropriation made in (d) of this section is insufficient to fully fund each of

1 the purposes specified in AS 42.45.085(a), the amount of the shortfall, estimated to be
2 \$7,975,668, is appropriated from the power cost equalization endowment fund
3 (AS 42.45.070(a)) from the earnings of the fund for the previous closed fiscal year that exceed
4 the appropriation made in (d) of this section.

5 (f) The amount received in settlement of a claim against a bond guaranteeing the
6 reclamation of state, federal, or private land, including the plugging or repair of a well,
7 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
8 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
9 covered by the bond for the fiscal year ending June 30, 2027.

10 (g) The sum of \$1,000,000 is appropriated from program receipts received by the
11 Department of Commerce, Community, and Economic Development, division of insurance,
12 under AS 21 to the Department of Commerce, Community, and Economic Development,
13 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
14 June 30, 2028.

15 (h) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
16 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
17 to the Department of Commerce, Community, and Economic Development for payment as a
18 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
19 safety education for the fiscal year ending June 30, 2027.

20 (i) The amount of federal receipts received for the reinsurance program under
21 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
22 Commerce, Community, and Economic Development, division of insurance, for the
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
24 2028.

25 (j) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year
26 ending June 30, 2026, for the issuance of special request National Rifle Association license
27 plates, estimated to be \$7,440, is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay
30 target programs and other youth shooting programs, including travel budgets to compete in
31 national collegiate competitions, for the fiscal year ending June 30, 2027.

1 (k) The sum of \$10,000,000 is appropriated from the general fund to the Department
2 of Commerce, Community, and Economic Development for community assistance payments
3 to eligible recipients under the community assistance program for the fiscal year ending
4 June 30, 2027.

5 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
6 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
7 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
8 Development to be distributed as grants to school districts according to the average daily
9 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
10 fiscal year ending June 30, 2027.

11 (b) Federal funds received by the Department of Education and Early Development,
12 education support and administrative services, that exceed the amount appropriated to the
13 Department of Education and Early Development, education support and administrative
14 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
15 Development, education support and administrative services, for that purpose for the fiscal
16 year ending June 30, 2027.

17 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
18 Sitka by the Department of Education and Early Development or the Department of Natural
19 Resources are appropriated from the general fund to the Department of Education and Early
20 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
21 year ending June 30, 2027.

22 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
23 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
24 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
25 the Department of Education and Early Development, Alaska State Council on the Arts, for
26 the purposes described in AS 44.27.050 for the fiscal year ending June 30, 2027.

27 (e) The sum of \$158,599,800 is appropriated from the general fund to the Department
28 of Education and Early Development to be distributed as grants to school districts according
29 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
30 for the fiscal year ending June 30, 2027.

31 (f) The appropriation made in (e) of this section shall be reduced by an amount equal

1 to any increase in funding for the fiscal year ending June 30, 2027, resulting from passage by
2 the Thirty-Fourth Alaska State Legislature during the Second Regular Session and enactment
3 into law of a version of HB 374 or a similar bill increasing the base student allocation or a
4 version of HB 261 or a similar bill changing how average daily membership is calculated.

5 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
6 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,
7 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
8 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

9 * **Sec. 15.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
10 year ending June 30, 2027, for Medicaid services are appropriated to the Department of
11 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

12 (b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat.
13 327, for the federal rural health transformation program, estimated to be \$272,174,856, is
14 appropriated to the Department of Health for that purpose for the fiscal years ending June 30,
15 2027, June 30, 2028, and June 30, 2029.

16 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
17 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
18 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
19 the additional amount necessary to pay those benefit payments is appropriated for that
20 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
21 Department of Labor and Workforce Development, workers' compensation benefits guaranty
22 fund allocation, for the fiscal year ending June 30, 2027.

23 (b) If the amount necessary to pay benefit payments from the second injury fund
24 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 additional amount necessary to make those benefit payments is appropriated for that purpose
26 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
27 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

28 (c) If the amount necessary to pay benefit payments from the fishermen's fund
29 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the
5 amount appropriated to the Department of Labor and Workforce Development, Alaska
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
9 the center for the fiscal year ending June 30, 2027.

10 (e) After the appropriations made in sec. 1 of this Act, revenue deposited into the
11 employment assistance and training program account (AS 23.15.625) during the fiscal year
12 ending June 30, 2027, estimated to be \$8,356,300, is appropriated to the Department of Labor
13 and Workforce Development for operating expenses of the state employment assistance and
14 training programs described in (g) of this section for the fiscal year ending June 30, 2027, in
15 the amounts set out in (g) of this section.

16 (f) The amount necessary, after the appropriation made in (e) of this section, to fund
17 the operating expenses of the state employment assistance and training programs described in
18 (g) of this section for the fiscal year ending June 30, 2027, in the amounts set out in (g) of this
19 section, estimated to be \$307,200, is appropriated from the general fund to the Department of
20 Labor and Workforce Development for operating expenses of the state employment assistance
21 and training programs described in (g) of this section, for the fiscal year ending June 30, 2027.

22 (g) The appropriations made in (e) and (f) of this section are for the following
23 programs in the following amounts:

GRANTEE PROGRAM	AMOUNT
Alaska Workforce Investment Board State Training and Employment Program Grantee Program	\$6,930,800
Workforce Services Job Center State Training and Employment Program	1,732,700

29 (h) Revenue deposited into the employment assistance and training program account
30 (AS 23.15.625) during the fiscal year ending June 30, 2027, that exceeds the amount
31 appropriated in sec. 1 of this Act and (e) of this section is appropriated to the Department of

1 Labor and Workforce Development for operating expenses of the state employment assistance
2 and training programs described in (g) of this section in proportion to the amounts set out in
3 (g) of this section for the programs for the fiscal year ending June 30, 2027.

4 (i) The unexpended and unobligated balances on June 30, 2027, of the appropriations
5 made in (e) - (h) of this section are appropriated to the unemployment compensation fund
6 (AS 23.20.130).

7 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
8 of the average ending market value in the Alaska veterans' memorial endowment fund
9 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
10 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund
11 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
12 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

13 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
14 ending June 30, 2027, for the issuance of special request license plates commemorating
15 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is
16 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
17 maintenance, repair, replacement, enhancement, development, and construction of veterans'
18 memorials for the fiscal year ending June 30, 2027.

19 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
20 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
21 operation of an oil production platform in Cook Inlet under lease with the Department of
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
24 ending June 30, 2027.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
28 Resources for those purposes for the fiscal year ending June 30, 2027.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2027.

3 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
4 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
5 to the Department of Natural Resources, division of parks and outdoor recreation, for the
6 boating safety program for the fiscal year ending June 30, 2027.

7 * **Sec. 19.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
8 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
9 Department of Revenue from the retirement funds managed by the Alaska Retirement
10 Management Board for the fiscal year ending June 30, 2027.

11 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 sum of \$174,963,000 is appropriated to the Department of Transportation and Public
13 Facilities, Alaska marine highway system, for costs associated with operating the Alaska
14 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
15 following sources:

16 (1) \$83,299,600 from federal receipts;

17 (2) \$69,866,900 from the general fund;

18 (3) \$1,042,200 from capital improvement project receipts;

19 (4) \$20,754,300 from the Alaska marine highway system fund
20 (AS 19.65.060(a)).

21 (b) If the amount of federal receipts that are received by the Department of
22 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than
23 the amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0,
24 not to exceed \$49,500,000, is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
26 highway vessels for the fiscal year ending June 30, 2027.

27 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
28 the general fund to the Office of the Governor, division of elections, for costs associated with
29 conducting the statewide primary and general elections for the fiscal years ending June 30,
30 2027, and June 30, 2028.

31 (b) After the appropriations made in secs. 11(c) - (e) of this Act, the unexpended and

1 unobligated balance of any appropriation that is determined to be available for lapse at the end
 2 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the
 3 Office of the Governor, office of management and budget, to support the cost of central
 4 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
 5 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation
 6 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

7 * **Sec. 22. UNIVERSITY OF ALASKA.** (a) The sum of \$9,845,200 is appropriated to the
 8 University of Alaska for salary increases for university employees for the fiscal year ending
 9 June 30, 2027, from the following sources:

- 10 (1) \$6,891,500 from the general fund;
- 11 (2) \$2,884,900 from university receipts;
- 12 (3) \$68,800 from statutory designated program receipts.

13 (b) This section applies to a university employee who was not a member of a
 14 collective bargaining unit on January 1, 2026, and who

- 15 (1) is not a member of a collective bargaining unit on July 1, 2026; or
- 16 (2) is a member of a collective bargaining unit on July 1, 2026, and the

17 member

18 (A) is not covered by a collective bargaining agreement that is in effect
 19 on July 1, 2026, and the collective bargaining unit of which the employee is a member
 20 and the Board of Regents of the University of Alaska approve the salary increases
 21 under (a) of this section; or

22 (B) is covered by a collective bargaining agreement that is in effect on
 23 July 1, 2026, and the agreement is modified to accept the salary increases under (a) of
 24 this section.

25 (c) The sum of \$15,750,000 is appropriated to the University of Alaska Fairbanks
 26 Geophysical Institute Alaska Critical Minerals Collaborative for creation and operation of a
 27 critical mineral accelerator program in the state for the fiscal year ending June 30, 2027, from
 28 the following sources:

- 29 (1) \$750,000 from the general fund;
- 30 (2) \$15,000,000 from federal receipts received for that purpose.

31 * **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the

1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 2 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
 3 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
 4 accounts in which the payments received by the state are deposited. In this subsection,
 5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card
 7 services to the state during the fiscal year ending June 30, 2027, is appropriated for that
 8 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,
 9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 10 goods, and services provided by that agency on behalf of the state, from the funds and
 11 accounts in which the payments received by the state are deposited.

12 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 13 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 14 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 15 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 16 ending June 30, 2027.

17 (b) The amount necessary for payment of principal and interest, redemption premium,
 18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 19 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
 20 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 21 revenue bond redemption fund (AS 37.15.565).

22 (c) The amount necessary for payment of principal and interest, redemption premium,
 23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 24 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
 25 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 26 fund revenue bond redemption fund (AS 37.15.565).

27 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
 28 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
 29 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 30 following projects:

31	AGENCY AND PROJECT	APPROPRIATION AMOUNT
----	--------------------	----------------------

1	(1) University of Alaska	\$1,222,365
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Aleutians East Borough/False Pass	218,946
7	small boat harbor	
8	(B) Aleutians East Borough/Akutan	91,828
9	small boat harbor	
10	(C) Fairbanks North Star Borough	347,310
11	Eielson AFB Schools, major	
12	maintenance and upgrades	
13	(D) City of Unalaska Little South America	367,389
14	(LSA) Harbor	
15	(3) Alaska Energy Authority	339,954
16	Copper Valley Electric Association	
17	cogeneration projects	

18 (e) The amount necessary for payment of lease payments and trustee fees relating to
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
 20 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
 21 for that purpose for the fiscal year ending June 30, 2027.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 25 2027.

26 (g) The following amounts are appropriated to the state bond committee from the
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

28 (1) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
 30 \$1,889,033 from the amount received from the United States Treasury as a result of the
 31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
4 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
7 from the amount received from the United States Treasury as a result of the American
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
9 subsidy payments due on the series 2013A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
12 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
15 \$6,905,125, from the general fund for that purpose;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
18 \$8,063,375, from the general fund for that purpose;

19 (7) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
21 \$11,332,750, from the general fund for that purpose;

22 (8) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
24 \$19,317,000, from the general fund for that purpose;

25 (9) the amount necessary for payment of trustee fees on outstanding State of
26 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
27 estimated to be \$7,500, from the general fund for that purpose;

28 (10) the amount necessary for the purpose of authorizing payment to the
29 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
30 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
31 purpose;

1 (11) the amount necessary for the purpose of authorizing payment for
2 arbitrage rebate on international airports revenue bonds, estimated to be \$1,500,000, from
3 investment earnings on the bond proceeds deposited in construction funds and the reserve
4 funds of the international airports for that purpose; and

5 (12) if investment earnings on the bond proceeds deposited in construction
6 funds and the reserve funds of the international airports are insufficient for payment of
7 arbitrage rebate on international airports revenue bonds, the amount necessary to maintain
8 sufficiency of the reserve fund requirement, after the payment made in (11) of this subsection,
9 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))
10 for that purpose.

11 (13) if the proceeds of state general obligation bonds issued are temporarily
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on
14 repayment to the general fund as soon as additional state general obligation bond proceeds
15 have been received by the state; and

16 (14) if the amount necessary for payment of debt service and accrued interest
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
18 this subsection, the additional amount necessary to pay the obligations, from the general fund
19 for that purpose.

20 (h) The following amounts are appropriated to the state bond committee from the
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

22 (1) the amount necessary for debt service on outstanding international airports
23 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
24 approved by the Federal Aviation Administration at the Alaska international airport system;

25 (2) the amount necessary for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds, after the payment made in (1) of this
27 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
28 (AS 37.15.430(a)) for that purpose; and

29 (3) the amount necessary for payment of principal and interest, redemption
30 premiums, and trustee fees, if any, associated with the early redemption of international
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (i) If federal receipts are temporarily insufficient to cover international airports
3 system project expenditures approved for funding with those receipts, the amount necessary to
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
5 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
6 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
7 been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
10 system project expenditures, estimated to be \$0, is appropriated from the International
11 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek
13 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

15 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the
16 Department of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

18 (1) \$9,600,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this
20 subsection, estimated to be \$32,036,643, from the general fund.

21 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
27 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
31 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on

1 June 30, 2026.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2027, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
14 ending June 30, 2027, may not be increased under AS 37.07.080(h) based on the Alaska
15 Gasline Development Corporation's receipt of additional

16 (1) federal receipts; or

17 (2) statutory designated program receipts.

18 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
19 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
20 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

21 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
22 issuance of heirloom birth certificates;

23 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
24 issuance of heirloom marriage certificates;

25 (3) fees collected under AS 28.10.421(d) for the issuance of special request
26 Alaska children's trust license plates, less the cost of issuing the license plates.

27 (b) The amount of federal receipts received for disaster relief during the fiscal year
28 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
29 (AS 26.23.300(a)).

30 (c) The sum of \$38,000,000 is appropriated from the general fund to the disaster relief
31 fund (AS 26.23.300(a)).

1 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
2 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

3 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
12 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
13 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
14 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$36,649,565 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,234,801,880, from the general fund.

19 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (i) The sum of \$19,603,000 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (j) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (k) The amount of federal receipts awarded or received for capitalization of the
31 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less

1 the amount expended for administering the loan fund and other eligible activities, estimated to
2 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (l) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available for appropriation from Alaska clean water fund
9 revenue bond receipts, estimated to be \$2,088,900;

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, not to exceed \$2,948,800, from the general fund.

12 (m) The amount of federal receipts awarded or received for capitalization of the
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
14 less the amount expended for administering the loan fund and other eligible activities,
15 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
16 water fund (AS 46.03.036(a)).

17 (n) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
19 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking
20 water fund (AS 46.03.036(a)) from the following sources:

21 (1) the amount available for appropriation from Alaska drinking water fund
22 revenue bond receipts, estimated to be \$2,181,200;

23 (2) the amount necessary, after the appropriation made in (1) of this
24 subsection, not to exceed \$4,979,600, from the general fund.

25 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$85,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
2 compensation fund (AS 18.67.162).

3 (q) An amount equal to the interest earned on amounts in the election fund required
4 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the
5 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

6 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
7 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
8 assessment fund (AS 18.09.230).

9 (s) The sum of \$20,000,000 is appropriated to the community assistance fund
10 (AS 29.60.850) from the following sources:

11 (1) the amount available for appropriation under AS 42.45.085(d), after the
12 appropriation made in sec. 12(e) of this Act, estimated to be \$4,801,970, from the power cost
13 equalization endowment fund (AS 42.45.070(a)); and

14 (2) the remaining amount, estimated to be \$15,198,030, from the general fund.

15 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
16 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
17 (AS 41.15.210) from the following sources:

18 (1) \$20,500,000 from federal receipts;

19 (2) \$500,000 from interagency receipts; and

20 (3) \$5,000,000 from statutory designated program receipts.

21 (u) The sum of \$54,880,000 is appropriated from the general fund to the fire
22 suppression fund (AS 41.15.210).

23 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
24 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
25 appropriated as follows:

26 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
28 AS 37.05.530(g)(1) and (2); and

29 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
30 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
31 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

1 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
2 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
3 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
4 making appropriations from the fund to organizations that provide civil legal services to low-
5 income individuals.

6 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be
7 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be
12 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (f) An amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$3,000;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$125,000; and

28 (4) fees collected at hunter, boating, and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

31 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
2 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
3 operating account (AS 37.14.800(a)).

4 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
5 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

6 (i) The unexpended and unobligated balance of the large passenger vessel gaming and
7 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
8 appropriated to the general fund.

9 (j) The proceeds received from the sale of Alaska marine highway system assets
10 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway
11 system vessel replacement fund (AS 37.05.550).

12 (k) The sum of \$5,265,885 is appropriated from the general fund to the renewable
13 energy grant fund (AS 42.45.045).

14 (l) The amount received by the Alaska Commission on Postsecondary Education as
15 repayment for WWAMI medical education program loans, estimated to be \$425,000, is
16 appropriated to the Alaska higher education investment fund (AS 37.14.750).

17 (m) The following amounts are appropriated to the oil and hazardous substance
18 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be
22 \$1,528,300, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
24 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
26 be \$6,100,000, from the surcharge levied under AS 43.40.005.

27 (n) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,

1 not otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
3 be \$1,520,000, from the surcharge levied under AS 43.55.201.

4 (o) The following amounts are appropriated to the oil and hazardous substance release
5 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2027, estimated to be
9 \$1,528,300, not otherwise appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
11 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

12 (3) the amount collected for the fiscal year ending June 30, 2027, estimated to
13 be \$7,100,000, from the surcharge levied under AS 43.40.005.

14 (p) The following amounts are appropriated to the oil and hazardous substance release
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
16 and response fund (AS 46.08.010(a)) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation
18 account (AS 46.08.025(b)) in the general fund on June 30, 2027, estimated to be \$700,000,
19 not otherwise appropriated by this Act; and

20 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
21 be \$1,660,000, from the surcharge levied under AS 43.55.201.

22 (q) The sum of \$10,000,000 is appropriated from the oil and hazardous substance
23 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
24 prevention and response fund (AS 46.08.010(a)) to the general fund.

25 * **Sec. 28.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$106,323,000 is
26 appropriated from the general fund to the Department of Administration for deposit in the
27 defined benefit plan account in the public employees' retirement system as an additional state
28 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

29 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department
30 of Administration for deposit in the defined benefit plan account in the teachers' retirement
31 system as an additional state contribution under AS 14.25.085 for the fiscal year ending

1 June 30, 2027.

2 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
3 Administration to pay benefit payments to eligible members and survivors of eligible
4 members earned under the elected public officers' retirement system for the fiscal year ending
5 June 30, 2027.

6 * **Sec. 29.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
7 appropriations made in secs. 1 and 20 of this Act include amounts for salary and benefit
8 adjustments for public officials, officers, and employees of the executive branch, Alaska
9 Court System employees, employees of the legislature, and legislators and to implement the
10 monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective
11 bargaining agreements:

12 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

13 (2) Alaska Public Employees Association, for the supervisory unit;

14 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
15 teachers of Mt. Edgecumbe High School;

16 (4) Alaska Vocational Technical Center Teachers' Association, National
17 Education Association, representing the employees of the Alaska Vocational Technical
18 Center;

19 (5) International Organization of Masters, Mates, and Pilots, representing the
20 masters, mates, and pilots unit;

21 (6) Alaska State Employees Association, for the general government unit;

22 (7) Marine Engineers' Beneficial Association, representing licensed engineers
23 employed by the Alaska marine highway system;

24 (8) Confidential Employees Association, representing the confidential unit;

25 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
26 unlicensed marine unit;

27 (10) Alaska Correctional Officers Association, representing the correctional
28 officers unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
30 this Act include amounts for salary and benefit adjustments to implement the monetary terms
31 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

1 (1) Alaska Graduate Workers Association/UAW;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) United Academic - Adjuncts - American Association of University
5 Professors, American Federation of Teachers;

6 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

7 (5) Fairbanks Firefighters Union, IAFF Local 1324.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
9 the membership of the respective collective bargaining unit, the appropriations made in this
10 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
11 the amount for that collective bargaining agreement, and the corresponding funding source
12 amounts are adjusted accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
14 the membership of the respective collective bargaining unit and approved by the Board of
15 Regents of the University of Alaska, the appropriations made in this Act applicable to the
16 collective bargaining unit's agreement are adjusted proportionately by the amount for that
17 collective bargaining agreement, and the corresponding funding source amounts are adjusted
18 accordingly.

19 * **Sec. 30. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
20 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
21 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
22 the general fund to the Department of Commerce, Community, and Economic Development
23 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
24 operating within a region designated under AS 16.10.375.

25 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
26 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
27 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment in the fiscal year ending
29 June 30, 2027, to qualified regional seafood development associations for the following
30 purposes:

31 (1) promotion of seafood and seafood byproducts that are harvested in the

1 region and processed for sale;

2 (2) promotion of improvements to the commercial fishing industry and
3 infrastructure in the seafood development region;

4 (3) establishment of education, research, advertising, or sales promotion
5 programs for seafood products harvested in the region;

6 (4) preparation of market research and product development plans for the
7 promotion of seafood and seafood byproducts that are harvested in the region and processed
8 for sale;

9 (5) cooperation with the Alaska Seafood Marketing Institute and other public
10 or private boards, organizations, or agencies engaged in work or activities similar to the work
11 of the organization, including entering into contracts for joint programs of consumer
12 education, sales promotion, quality control, advertising, and research in the production,
13 processing, or distribution of seafood harvested in the region;

14 (6) cooperation with commercial fishermen, fishermen's organizations,
15 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
16 Technology Center, state and federal agencies, and other relevant persons and entities to
17 investigate market reception to new seafood product forms and to develop commodity
18 standards and future markets for seafood products.

19 (c) An amount equal to the dive fishery management assessment collected under
20 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be
21 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
22 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the
23 qualified regional dive fishery development association in the administrative area where the
24 assessment was collected.

25 (d) The amount necessary to refund to local governments and other entities their share
26 of taxes and fees collected in the listed fiscal years under the following programs is
27 appropriated from the general fund to the Department of Revenue for payment to local
28 governments and other entities in the fiscal year ending June 30, 2027:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000

1	Fishery resource landing tax (AS 43.77)	2026	5,014,000
2	Electric and telephone cooperative tax	2027	4,408,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2027	785,000
5	Cost recovery fisheries (AS 16.10.455)	2027	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated to be \$31,014,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2027.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 31. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2027, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 32. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue collected in the fiscal year ending June 30, 2027, exceeds \$6,705,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2027, of the difference between \$6,705,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2027, not to exceed \$500,000,000, is appropriated as follows:

- (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to

1 pay a one-time energy relief payment as part of the permanent fund dividend and for
2 administrative and associated costs for the fiscal year ending June 30, 2028; and

3 (2) 50 percent from the general fund to the budget reserve fund
4 (AS 37.05.540(a)).

5 (b) After the appropriations made in (a) of this section, the amount remaining, after all
6 appropriations have been made that take effect in the fiscal year ending June 30, 2027, of the
7 difference between \$7,205,000,000 and the actual unrestricted general fund revenue collected
8 in the fiscal year ending June 30, 2027, is appropriated from the general fund to the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

10 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** The appropriation made
11 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in sec.
12 8(d)(2) of this Act is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

13 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(a), (b), and
14 (d) - (f), 9(d), 11(c) - (e), 16(i), 24(b), (c), and (i), 26, 27(a) - (h) and (j) - (p), 28(a) and (b),
15 and 32(a) of this Act are for the capitalization of funds and do not lapse.

16 * **Sec. 35. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
17 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
18 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
19 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
20 fiscal year balance.

21 (b) Sections 27(m) and (n) of this Act are retroactive to June 30, 2026.

22 (c) Sections 1 - 26, 27(a) - (l) and (q), 28 - 31, 33, 34, and 36 of this Act are
23 retroactive to July 1, 2026.

24 * **Sec. 36. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act for the
25 payment of a bonus to an employee in the executive branch of the state government who is a
26 member of a collective bargaining unit established under the authority of AS 23.40.070 -
27 23.40.260 (Public Employment Relations Act) but for which the state and applicable
28 bargaining unit of the employee have not yet entered into a letter of agreement under
29 AS 23.40.070 - 23.40.260 are contingent on the following:

30 (1) the state and the applicable bargaining unit of the employee entering into a
31 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

1 (2) the Office of the Governor, office of management and budget, satisfying
2 the requirements of sec. 10(b)(1) of this Act.

3 (b) The appropriation made in sec. 13(f) of this Act is contingent on passage by the
4 Thirty-Fourth Alaska State Legislature during the Second Regular Session and enactment into
5 law of a version of HB 374 or a similar bill increasing the base student allocation or a version
6 of HB 261 or a similar bill changing how average daily membership is calculated.

7 (c) The appropriation made in sec. 22(c) of this Act is contingent on the National
8 Science Foundation awarding a grant in calendar year 2026 to an entity in the state for the
9 purpose of creating and operating a critical mineral accelerator program in the state in
10 collaboration with the University of Alaska Fairbanks Geophysical Institute Alaska Critical
11 Minerals Collaborative.

12 * **Sec. 37.** Sections 27(m) and (n) of this Act take effect June 30, 2026.

13 * **Sec. 38.** Sections 27(o) and (p) and 32 of this Act take effect June 30, 2027.

14 * **Sec. 39.** Section 35 of this Act takes effect immediately under AS 01.10.070(c).

15 * **Sec. 40.** Except as provided in secs. 37 - 39 of this Act, this Act takes effect July 1, 2026.