

34-GH2498L  
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4/2/26

**CS FOR HOUSE BILL NO. 263(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; making supplemental**  
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**  
4 **State of Alaska, from the constitutional budget reserve fund; and providing for an**  
5 **effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative Services</b>	<b>128,534,000</b>	<b>23,627,600</b>	<b>104,906,400</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and Property Management 5,063,200

The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.

Office of Administrative Hearings 3,696,100

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State Owned 1,131,800

Office of the Commissioner 904,400

Administrative Services 3,219,400

Print Services 2,446,900

Finance 37,083,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.			
Personnel	15,025,600		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	24,247,000		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
<b>State Facilities Maintenance and Operations</b>		<b>506,200</b>	<b>506,200</b>
Facilities Rent State Owned	506,200		
<b>Public Communications Services</b>		<b>879,500</b>	<b>100,000</b>
Satellite Infrastructure	879,500		
<b>Office of Information Technology</b>		<b>68,251,900</b>	<b>68,251,900</b>
Helpdesk & Enterprise Support	5,768,100		
Information Technology	6,090,600		
Strategic Support			
Licensing, Infrastructure & Servers	45,667,000		
Chief Information Officer	10,726,200		
<b>Risk Management</b>		<b>35,236,600</b>	<b>35,236,600</b>
Risk Management	35,236,600		
The amount appropriated by this appropriation includes the unexpended and unobligated			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	balance on June 30, 2026, of inter-agency receipts collected in the Department of		
4	Administration's federally approved cost allocation plan.		
5	<b>Legal and Advocacy Services</b>	<b>88,460,900</b>	<b>84,866,000</b>
6	Office of Public Advocacy	41,970,600	
7	Public Defender Agency	46,490,300	
8	<b>Alaska Public Offices Commission</b>	<b>1,340,900</b>	<b>1,340,900</b>
9	Alaska Public Offices	1,340,900	
10	Commission		
11	The amount allocated for the Alaska Public Offices Commission includes the unexpended and		
12	unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees,		
13	civil penalties, late filing fees, and other fees.		
14	<b>Motor Vehicles</b>	<b>22,605,100</b>	<b>22,003,600</b>
15	Motor Vehicles	22,605,100	
16	* * * * *	* * * * *	
17	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
18	* * * * *	* * * * *	
19	<b>Executive Administration</b>	<b>12,207,200</b>	<b>1,346,800</b>
20	Commissioner's Office	2,314,600	
21	Administrative Services	6,748,800	
22	Alaska Broadband Office	3,143,800	
23	The amount allocated for the Alaska Broadband Office includes the unexpended and		
24	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under		
25	the Department of Commerce, Community, and Economic Development's federal indirect		
26	cost allocation plan for expenditures on the broadband program.		
27	<b>Banking and Securities</b>	<b>5,610,500</b>	<b>5,560,500</b>
28	Banking and Securities	5,610,500	
29	<b>Community and Regional Affairs</b>	<b>18,974,100</b>	<b>7,460,800</b>
30	Community and Regional	12,714,700	
31	Affairs		
32	Serve Alaska	6,259,400	
33	<b>Revenue Sharing</b>	<b>22,728,200</b>	<b>22,728,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Payment in Lieu of Taxes	10,428,200	
4	(PILT)		
5	National Forest Receipts	9,200,000	
6	Fisheries Taxes	3,100,000	
7	<b>Corporations, Business and</b>	<b>23,389,700</b>	<b>21,978,300</b>
8	<b>Professional Licensing</b>		<b>1,411,400</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).		
11	Corporations, Business and	23,389,700	
12	Professional Licensing		
13	<b>Investments</b>	<b>6,417,100</b>	<b>6,417,100</b>
14	Investments	6,417,100	
15	<b>Insurance Operations</b>	<b>9,315,500</b>	<b>8,741,800</b>
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
17	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and		
18	Economic Development, Division of Insurance, program receipts from license fees and		
19	service fees.		
20	Insurance Operations	9,315,500	
21	<b>Alaska Oil and Gas Conservation</b>	<b>9,635,900</b>	<b>9,402,700</b>
22	<b>Commission</b>		<b>233,200</b>
23	Alaska Oil and Gas	9,635,900	
24	Conservation Commission		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts		
27	account for regulatory cost charges collected under AS 31.05.093.		
28	<b>Alcohol and Marijuana Control Office</b>	<b>5,065,000</b>	<b>5,065,000</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
31	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
32	application fees related to the regulation of alcohol and marijuana.		
33	Alcohol and Marijuana	5,065,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Control Office			
4	<b>Alaska Gasline Development Corporation</b>	<b>5,506,200</b>	<b>2,263,000</b>	<b>3,243,200</b>
5	Alaska Gasline Development Corporation	5,506,200		
6				
7	<b>Alaska Energy Authority</b>	<b>24,584,300</b>	<b>7,833,300</b>	<b>16,751,000</b>
8	Railbelt Transmission Organization	2,229,700		
9				
10	Alaska Energy Authority Owned Facilities	1,199,000		
11				
12	Alaska Energy Authority Rural Energy Assistance	14,178,500		
13				
14	Alaska Energy Authority Power Cost Equalization	588,900		
15				
16	Statewide Project Development, Alternative Energy and Efficiency	6,388,200		
17				
18				
19	<b>Alaska Industrial Development and Export Authority</b>	<b>12,776,600</b>		<b>12,776,600</b>
20				
21	Alaska Industrial Development and Export Authority	12,278,100		
22				
23				
24	Alaska Industrial Development Corporation Facilities Maintenance	498,500		
25				
26				
27	<b>Alaska Seafood Marketing Institute</b>	<b>26,626,200</b>		<b>26,626,200</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2026, of the statutory designated program receipts from the seafood			
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
31	Alaska Seafood Marketing Institute.			
32	Alaska Seafood Marketing Institute	26,626,200		
33				

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Regulatory Commission of Alaska</b>	<b>11,244,800</b>	<b>11,076,200</b>	<b>168,600</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	11,244,800		
<b>Facility Maintenance and Operations</b>	<b>3,121,300</b>	<b>599,200</b>	<b>2,522,100</b>
Facilities Rent State Owned	1,614,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * *	<b>Department of Corrections</b> * * * * *	
	* * * * *	* * * * *	
<b>Facility Operations and Maintenance</b>	<b>28,568,200</b>	<b>13,758,800</b>	<b>14,809,400</b>
24 Hour Institutional	11,882,000		
Utilities			
Non-Institutional Utilities	42,500		
24 Hour Institutional	11,042,200		
Maintenance			
Non-Institutional	5,300		
Maintenance & Operations			
Non-State Owned Leases	2,000,000		
Facility-Capital	1,806,300		
Improvement Unit			
DOC State Facilities Rent	1,789,900		
<b>Administration and Support</b>	<b>14,039,500</b>	<b>13,226,100</b>	<b>813,400</b>
Office of the Commissioner	2,810,600		
Administrative Services	6,054,500		
Information Technology MIS	4,044,200		
Research and Records	1,130,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Population Management</b>	<b>355,463,400</b>	<b>346,034,700</b>	<b>9,428,700</b>
Peer Support and Wellness Program	535,900		
Recruitment and Retention	847,500		
Correctional Academy	2,205,600		
Institution Director's Office	22,798,600		
Classification and Furlough	1,751,800		
Out-of-State Contractual	300,000		
Inmate Transportation	3,604,600		
Point of Arrest	628,700		
Anchorage Correctional Complex	43,655,300		
The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2026, of federal receipts received by the Department of Corrections through manday billings.			
Anvil Mountain Correctional Center	10,046,800		
Combined Hiland Mountain Correctional Center	20,669,200		
Fairbanks Correctional Center	17,359,500		
Goose Creek Correctional Center	56,129,800		
Ketchikan Correctional Center	6,810,500		
Lemon Creek Correctional Center	16,030,200		
Matanuska-Susitna Correctional Center	9,495,100		
Palmer Correctional Center	19,022,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Spring Creek Correctional	29,023,200	
4	Center		
5	Wildwood Correctional	21,189,500	
6	Center		
7	Yukon-Kuskokwim	13,644,100	
8	Correctional Center		
9	Point MacKenzie	6,548,300	
10	Correctional Farm		
11	Probation and Parole	1,692,600	
12	Director's Office		
13	Pre-Trial Services	18,471,700	
14	Statewide Probation and	22,001,400	
15	Parole		
16	Regional and Community	8,909,400	
17	Jails		
18	It is the intent of the legislature that the Department of Corrections provides funding		
19	consistent with the budgets submitted by local police departments for the Regional and		
20	Community Jails program. The current formula does not fully cover the expense local		
21	governments incur providing jail services to the state or account for the cost savings they		
22	provide for the Department of Public Safety. Therefore, the Department shall negotiate the		
23	contract amounts with each community, or their representative, for all the Regional and		
24	Community Jails. The negotiated contract amount shall be based on the local government's		
25	annual standardized budget request. The Department shall use the sum of the contract		
26	amounts as the fiscal year 2028 budget request for the Regional and Community Jails		
27	program.		
28	Parole Board	2,091,900	
29	<b>Community Residential Centers</b>	<b>19,818,200</b>	<b>19,818,200</b>
30	Community Residential	19,818,200	
31	Centers		
32	<b>Electronic Monitoring</b>	<b>3,156,100</b>	<b>3,156,100</b>
33	Electronic Monitoring	3,156,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	The amount allocated for Electronic Monitoring includes the unexpended and unobligated		
4	balance on June 30, 2026, of program receipts from electronic monitoring fees.		
5	<b>Health and Rehabilitation Services</b>	<b>90,608,600</b>	<b>83,426,300</b>
6	Health and Rehabilitation	1,882,800	
7	Director's Office		
8	Physical Health Care	76,287,900	
9	Behavioral Health Care	4,095,800	
10	Substance Abuse Treatment	4,254,200	
11	Program		
12	Sex Offender Management	3,163,600	
13	Program		
14	Domestic Violence Program	175,000	
15	Reentry Unit	749,300	
16	<b>Offender Habilitation</b>	<b>1,663,800</b>	<b>1,507,500</b>
17	Education Programs	1,057,800	
18	Vocational Education	606,000	
19	Programs		
20	<b>Recidivism Reduction Grants</b>	<b>1,770,200</b>	<b>770,200</b>
21	Recidivism Reduction Grants	1,770,200	<b>1,000,000</b>
22	* * * * *	* * * * *	
23	* * * * * <b>Department of Education and Early Development</b> * * * * *		
24	* * * * *	* * * * *	
25	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>	<b>20,791,000</b>
26	Foundation Program	20,791,000	
27	<b>K-12 Support</b>	<b>14,448,400</b>	<b>14,448,400</b>
28	Residential Schools Program	9,307,000	
29	Youth in Detention	1,100,000	
30	Special Schools	4,041,400	
31	<b>Education Support and Admin Services</b>	<b>319,244,800</b>	<b>72,498,300</b>
32	Executive Administration	1,886,300	<b>246,746,500</b>
33	Administrative Services	2,915,400	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Information Services	2,120,600		
4	Broadband Assistance Grants	21,017,300		
5	School Finance & Facilities	3,074,900		
6	Child Nutrition	77,482,400		
7	Student and School	176,633,400		
8	Achievement			
9	Career and Technical	7,785,900		
10	Education			
11	Teacher Certification	988,700		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2026, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	19,140,000		
16	Pre-Kindergarten Grants	6,199,900		
17	<b>Alaska State Council on the Arts</b>	<b>4,239,300</b>	<b>927,500</b>	<b>3,311,800</b>
18	Alaska State Council on the	4,239,300		
19	Arts			
20	<b>Commissions and Boards</b>	<b>301,400</b>	<b>301,400</b>	
21	Professional Teaching	301,400		
22	Practices Commission			
23	<b>Mt. Edgecumbe High School</b>	<b>16,891,300</b>	<b>6,505,400</b>	<b>10,385,900</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.505(a).			
27	Mt. Edgecumbe High School	14,981,500		
28	Mt. Edgecumbe Aquatic	614,100		
29	Center			
30	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
31	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
32	Mt. Edgecumbe High School	1,295,700		
33	Facility Operations and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	Maintenance State Owned			
4	<b>Facility Maintenance and Operations</b>		<b>718,200</b>	<b>718,200</b>
5	Facilities Rent State Owned	718,200		
6	<b>Alaska State Libraries, Archives and</b>		<b>12,637,800</b>	<b>10,723,900</b>
7	<b>Museums</b>			<b>1,913,900</b>
8	Library Operations	6,388,400		
9	Archives	1,780,400		
10	Museum Operations	2,719,200		
11	The amount allocated for Museum Operations includes the unexpended and unobligated			
12	balance on June 30, 2026, of program receipts from museum gate receipts.			
13	Online with Libraries (OWL)	510,500		
14	Andrew P. Kashevaroff	1,239,300		
15	Facility Operations and			
16	Maintenance State Owned			
17	<b>Alaska Commission on Postsecondary</b>		<b>17,239,300</b>	<b>5,930,700</b>
18	<b>Education</b>			<b>11,308,600</b>
19	Program Administration &	12,099,200		
20	Operations			
21	WWAMI Medical Education	5,140,100		
22	<b>Alaska Student Loan Corporation</b>		<b>11,158,500</b>	<b>11,158,500</b>
23	Loan Servicing	11,158,500		
24	<b>Student Financial Aid Programs</b>		<b>30,461,700</b>	<b>30,461,700</b>
25	Alaska Performance	20,307,800		
26	Scholarship Awards			
27	Alaska Education Grants	10,153,900		
28	* * * * *		* * * * *	
29	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
30	* * * * *		* * * * *	
31	<b>Administration</b>		<b>14,634,500</b>	<b>4,538,900</b>
32	Office of the Commissioner	1,307,700		
33	Administrative Services	8,090,500		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
5	Department of Environmental Conservation's federal approved indirect cost allocation plan		
6	for expenditures incurred by the Department of Environmental Conservation.		
7	State Support Services	2,236,300	
8	Facilities Rent Non-State	3,000,000	
9	Owned		
10	<b>Environmental Health</b>	<b>32,749,900</b>	<b>15,756,300</b>
11	Environmental Health	31,857,300	
12	Facilities Operations and	892,600	
13	Maintenance State Owned		
14	<b>Air Quality</b>	<b>16,179,700</b>	<b>4,620,000</b>
15	Air Quality	16,179,700	
16	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
17	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality		
18	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
19	<b>Spill Prevention and Response</b>	<b>26,043,200</b>	<b>16,435,100</b>
20	Spill Prevention and	26,013,200	
21	Response		
22	SPAR Facilities Rent State	30,000	
23	Owned		
24	<b>Water</b>	<b>32,560,700</b>	<b>9,036,900</b>
25	The amount allocated for the Division of Water includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Department of Environmental Conservation, Division of		
27	Water general fund program receipts from fees collected under AS 37.10.052 and AS		
28	44.46.025 for plan review of wastewater treatment and disposal systems, authorization for		
29	discharges under general wastewater permits, fees for individual wastewater discharge		
30	permits; and fees for other regulatory services related to wastewater treatment and disposal.		
31	Water Quality,	32,560,700	
32	Infrastructure Support &		
33	Financing		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	* * * * *	* * * * *	
4	* * * * * <b>Department of Family and Community Services</b> * * * * *		
5	* * * * *	* * * * *	

6 At the discretion of the Commissioner of the Department of Family and Community Services,  
7 up to \$5,000,000 may be transferred among appropriations in the Department of Family and  
8 Community Services, with the exception that no transfers may be made out of the Office of  
9 Children's Services.

10 It is the intent of the legislature that the Department shall submit a report of transfers between  
11 appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of  
12 the Finance committees and to the Legislative Finance Division by September 30, 2027.

13	<b>Alaska Pioneer Homes</b>	<b>124,275,100</b>	<b>72,378,600</b>	<b>51,896,500</b>
14	Alaska Pioneer Homes	39,264,300		
15	Payment Assistance			
16	Alaska Pioneer Homes	2,028,400		
17	Management			
18	Pioneer Homes	71,221,900		

19 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance  
20 on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care  
21 and support receipts under AS 47.55.030.

22	Facility Rent, Operations,	11,760,500		
23	and Maintenance			
24	<b>Alaska Psychiatric Institute</b>	<b>44,726,000</b>	<b>7,109,900</b>	<b>37,616,100</b>
25	Alaska Psychiatric	42,318,500		
26	Institute			
27	Facility Rent, Operations,	2,407,500		
28	and Maintenance			

29	<b>Children's Services</b>	<b>211,636,700</b>	<b>127,946,200</b>	<b>83,690,500</b>
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30 It is the intent of the legislature that the Office of Children's Services shall demonstrate its  
31 efforts to support Kinship Home Placement and comply with Alaska law requiring  
32 supervisors to document that a diligent search has been made for relatives and family friends,  
33 and if that search has not been made the supervisor will make sure it is completed in the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
7	Tribal Child Welfare	5,000,000	
8	Compact		
9	Children's Services	11,800,800	
10	Management		
11	Children's Services	1,820,700	
12	Training		
13	Front Line Social Workers	83,076,900	

14 It is the intent of the legislature that the Department of Family and Community Services  
15 submit a report on the implementation of retention bonuses for each fiscal year, including  
16 eligibility criteria, number of retention bonuses awarded, and the Department's assessment of  
17 the impact of the bonuses, including the underlying data for that assessment to the Co-chairs  
18 of the Finance committees and to the Legislative Finance Division by February 1, 2027. This  
19 intent applies to retention bonuses funded through appropriations in the FY2027 budget.

20 It is the intent of the legislature that the Office of Children's Services (OCS) target its  
21 recruitment to fill Protective Services Specialist (PSS) positions at the highest authorized job  
22 class for a given PCN.

23 It is the intent of the legislature that OCS should seek to fill 75% or more PSS positions at  
24 Level 3 and 25% or fewer at Level 2.

25 It is the intent of the legislature that OCS hire at the PSS 1 level only if OCS cannot fill  
26 positions as directed here.

27 It is the intent of the legislature that OCS shall submit to the Co-chairs of the Finance  
28 committees and to the Legislative Finance Division by February 1, 2027 a report with the  
29 following information: what actions were taken to recruit PSS 3s in and out of state; how  
30 many employees in each job class were hired, and for each job class, how many hires had a  
31 bachelor's degree and how many had a master's degree; and for those without a degree, how  
32 many had paid prior work experience in the field of foster care or in social service work with  
33 children and families; and, the annual turnover and caseloads for each level of PSS employed

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	by OCS as a caseworker.			
4	Family Preservation	22,789,100		
5	Foster Care Base Rate	23,385,900		
6	Foster Care Augmented Rate	4,323,900		
7	Foster Care Special Need	9,324,700		
8	Subsidized Adoptions &	47,118,500		
9	Guardianship			
10	Facility Rent, Operations,	2,996,200		
11	and Maintenance			
12	<b>Juvenile Justice</b>	<b>71,070,000</b>	<b>68,785,200</b>	<b>2,284,800</b>
13	McLaughlin Youth Center	20,102,400		
14	Mat-Su Youth Facility	3,227,400		
15	Kenai Peninsula Youth	2,591,900		
16	Facility			
17	Fairbanks Youth Facility	5,016,600		
18	Bethel Youth Facility	6,715,200		
19	Johnson Youth Center	5,385,400		
20	Probation Services	20,873,900		
21	Delinquency Prevention	716,000		
22	Youth Courts	470,500		
23	Juvenile Justice Health	1,488,600		
24	Care			
25	Facility Rent, Operations,	4,482,100		
26	and Maintenance			
27	<b>Departmental Support Services</b>	<b>33,997,200</b>	<b>13,246,000</b>	<b>20,751,200</b>
28	Coordinated Health and	9,991,700		
29	Complex Care			
30	Information Technology	9,117,200		
31	Services			
32	Public Affairs	1,158,400		
33	Commissioner's Office	2,483,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administrative Services	8,455,100	
4	Facility Rent, Operations,	2,791,600	
5	and Maintenance		
6	* * * * *	* * * * *	
7	* * * * * <b>Department of Fish and Game</b> * * * * *		
8	* * * * *	* * * * *	

9 The amount appropriated for the Department of Fish and Game includes the unexpended and  
10 unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and  
11 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
12 Game.

<b>Commercial Fisheries</b>	<b>97,849,700</b>	<b>67,792,000</b>	<b>30,057,700</b>
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14 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
15 balance on June 30, 2026, of the Department of Fish and Game receipts from commercial  
16 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
17 crew member licenses.

18	Southeast Region Fisheries	22,044,000	
19	Management		
20	Central Region Fisheries	14,157,800	
21	Management		
22	AYK Region Fisheries	13,065,100	
23	Management		
24	Westward Region Fisheries	17,603,500	
25	Management		
26	Statewide Fisheries	25,259,100	
27	Management		
28	Commercial Fisheries Entry	4,706,300	
29	Commission		

30 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended  
31 and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial  
32 Fisheries Entry Commission program receipts from licenses, permits and other fees.

33	Comm Fish Facility	911,900	
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Operations and Maintenance			
4	State Owned			
5	Comm Fish Facility	102,000		
6	Operations and Maintenance			
7	Non-State Owned			
8	<b>Sport Fisheries</b>	<b>48,702,900</b>	<b>1,987,900</b>	<b>46,715,000</b>
9	Sport Fisheries	48,445,200		
10	Sport Fish Facility	237,700		
11	Operations and Maintenance			
12	State Owned			
13	Sport Fish Facility	20,000		
14	Operations and Maintenance			
15	Non-State Owned			
16	<b>Anchorage and Fairbanks Hatcheries</b>	<b>7,539,600</b>	<b>3,480,500</b>	<b>4,059,100</b>
17	Anchorage and Fairbanks	4,867,000		
18	Hatcheries			
19	Hatcheries Facility	2,672,600		
20	Operations and Maintenance			
21	State Owned			
22	<b>Southeast Hatcheries</b>	<b>1,354,800</b>	<b>1,047,900</b>	<b>306,900</b>
23	Southeast Hatcheries	1,354,800		
24	<b>Wildlife Conservation</b>	<b>72,813,300</b>	<b>3,334,200</b>	<b>69,479,100</b>
25	Wildlife Conservation	70,539,900		
26	Hunter Education Public	1,853,400		
27	Shooting Ranges			
28	Wildlife Cons. Facility	400,000		
29	Operations and Maintenance			
30	State Owned			
31	Wildlife Cons. Facility	20,000		
32	Operations and Maintenance			
33	Non-State Owned			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Statewide Support Services</b>	<b>36,034,500</b>	<b>5,082,800</b>	<b>30,951,700</b>
4	Commissioner's Office	1,646,400		
5	Administrative Services	17,422,700		
6	Boards of Fisheries and	1,486,400		
7	Game			
8	Advisory Committees	584,700		
9	EVOS Trustee Council	2,405,300		
10	Statewide Support Services	7,000,000		
11	Facilities Rent State Owned			
12	Statewide Support Services	1,000,000		
13	Facilities Rent Non-State			
14	Owned			
15	Statewide Support Services	373,400		
16	Facility Operations and			
17	Maintenance State Owned			
18	Statewide Support Services	102,000		
19	Facility Operations and			
20	Maintenance Non-State Owned			
21	State Facilities	4,013,600		
22	Maintenance and Operations			
23	<b>Habitat</b>	<b>6,865,700</b>	<b>4,403,700</b>	<b>2,462,000</b>
24	Habitat	6,851,700		
25	Habitat Facility Operations	14,000		
26	and Maintenance Non-State			
27	Owned			
28	<b>Subsistence Research &amp; Monitoring</b>	<b>8,063,700</b>	<b>3,548,900</b>	<b>4,514,800</b>
29	State Subsistence Research	8,049,700		
30	Subsistence Facility	14,000		
31	Operations and Maintenance			
32	Non-State Owned			
33		* * * * *	* * * * *	

1		Appropriation	General	Other	
2		Allocations	Items	Funds	
3		* * * * * Office of the Governor * * * * *			
4		* * * * *	* * * * *		
5	<b>Executive Operations</b>		<b>17,218,800</b>	<b>16,997,700</b>	<b>221,100</b>
6	Executive Office	14,557,000			
7	Governor's House	827,000			
8	Contingency Fund	250,000			
9	Lieutenant Governor	1,540,000			
10	Facilities Operations and	44,800			
11	Maintenance State Owned				
12	<b>Facilities Rent</b>		<b>1,436,800</b>	<b>1,436,800</b>	
13	Facilities Rent State Owned	946,200			
14	Facilities Rent Non-State	490,600			
15	Owned				
16	<b>Office of Management and Budget</b>		<b>3,769,700</b>	<b>3,769,700</b>	
17	Office of Management and	3,769,700			
18	Budget				
19	<b>Elections</b>		<b>6,520,600</b>	<b>6,295,500</b>	<b>225,100</b>
20	Elections	6,520,600			
21	<b>Commissions/Special Offices</b>		<b>3,098,300</b>	<b>2,940,700</b>	<b>157,600</b>
22	Human Rights Commission	3,098,300			

23 The amount allocated for Human Rights Commission includes the unexpended and  
24 unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights  
25 Commission federal receipts.

26 \* \* \* \* \* \* \* \* \* \*

27 \* \* \* \* \* **Department of Health** \* \* \* \* \*

28 \* \* \* \* \* \* \* \* \* \*

29 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be  
30 transferred between all appropriations in the Department of Health.

31 It is the intent of the legislature that the Department shall submit a report of transfers between  
32 appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of  
33 the Finance committees and to the Legislative Finance Division by September 30, 2027.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Behavioral Health</b>	<b>43,292,800</b>	<b>7,015,500</b>	<b>36,277,300</b>
4	Behavioral Health Treatment	16,384,600		
5	and Recovery Grants			
6	Alcohol Safety Action	4,685,000		
7	Program (ASAP)			
8	Behavioral Health	19,232,700		
9	Administration			
10	Behavioral Health	1,777,400		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health Board	118,700		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Suicide Prevention Council	30,000		
17	Residential Child Care	1,064,400		
18	<b>Health Care Services</b>	<b>29,169,300</b>	<b>12,451,400</b>	<b>16,717,900</b>
19	Health Facilities Licensing	4,288,400		
20	and Certification			
21	The amount allocated for Health Facilities Licensing and Certification includes the			
22	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
23	collected for biennial license fees issued under AS 47.32.050.			
24	Residential Licensing	6,060,900		
25	Medical Assistance	18,646,700		
26	Administration			
27	Health Care Services	173,300		
28	Facility Operations and			
29	Maintenance			
30	<b>Public Assistance</b>	<b>368,482,000</b>	<b>157,367,600</b>	<b>211,114,400</b>
31	Alaska Temporary Assistance	18,366,900		
32	Program			
33	Adult Public Assistance	52,781,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Child Care Benefits	73,358,400	
4	General Relief Assistance	3,605,400	
5	Tribal Assistance Programs	14,234,600	
6	Permanent Fund Dividend	17,791,500	
7	Hold Harmless		
8	Energy Assistance Program	13,123,400	
9	Public Assistance	20,556,300	
10	Administration		
11	Public Assistance Field	107,207,600	
12	Services		
13	Fraud Investigation	2,664,900	
14	Quality Control	3,256,700	
15	Work Services	10,918,900	
16	Women, Infants and Children	28,022,900	
17	Public Assistance Facility	2,593,200	
18	Operations and Maintenance		
19	<b>Public Health</b>	<b>153,435,200</b>	<b>69,596,600</b>
20	Nursing	29,253,500	
21	Women, Children and Family	15,614,100	
22	Health		
23	Public Health	8,172,600	
24	Administrative Services		
25	Emergency Programs	18,412,600	
26	Chronic Disease Prevention	28,471,100	
27	and Health Promotion		
28	Epidemiology	24,237,100	
29	Bureau of Vital Statistics	6,059,800	
30	Emergency Medical Services	3,183,700	
31	Grants		
32	State Medical Examiner	4,502,700	
33	Public Health Laboratories	9,952,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Public Health Facility	5,575,900		
4	Operations and Maintenance			
5	<b>Senior and Disabilities Services</b>	<b>67,188,400</b>	<b>39,267,900</b>	<b>27,920,500</b>
6	Senior and Disabilities	24,792,100		
7	Community Based Grants			
8	Early Intervention/Infant	1,859,100		
9	Learning Programs			
10	Senior and Disabilities	27,392,300		
11	Services Administration			
12	General Relief/Temporary	10,536,700		
13	Assisted Living			
14	Commission on Aging	268,300		
15	Governor's Council on	1,502,000		
16	Disabilities and Special			
17	Education			
18	Senior and Disabilities	837,900		
19	Services Facility			
20	Operations and Maintenance			
21	<b>Senior Benefits Payment Program</b>	<b>26,529,500</b>	<b>26,529,500</b>	
22	Senior Benefits Payment	26,529,500		
23	Program			
24	<b>Departmental Support Services</b>	<b>47,655,200</b>	<b>12,201,900</b>	<b>35,453,300</b>
25	Public Affairs	2,297,900		
26	Quality Assurance and Audit	1,340,200		
27	Commissioner's Office	4,618,100		
28	Administrative Support	11,556,600		
29	Services			
30	Information Technology	20,693,800		
31	Services			
32	Rate Review	3,523,600		
33	Department Support Services	3,625,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Facility Operations and			
4	Maintenance			
5	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
6	<b>Grant</b>			
7	Human Services Community	1,387,000		
8	Matching Grant			
9	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
10	Community Initiative	861,700		
11	Matching Grants (non-			
12	statutory grants)			
13	<b>Medicaid Services</b>	<b>3,414,245,000</b>	<b>723,587,200</b>	<b>2,690,657,800</b>
14	Medicaid Services	3,387,240,500		
15	It is the intent of the legislature that the Department of Health augment the rates for			
16	adolescent behavioral health treatment services provided by Level 3 residential programs as			
17	certified by the American Society of Addiction Medicine to reflect the additional costs of			
18	caring for youth.			
19	Adult Preventative Dental	27,004,500		
20	Medicaid Svcs			
21	* * * * *		* * * * *	
22	* * * * *	<b>Department of Labor and Workforce Development</b>		* * * * *
23	* * * * *		* * * * *	
24	<b>Commissioner and Administrative</b>	<b>35,526,900</b>	<b>8,702,500</b>	<b>26,824,400</b>
25	<b>Services</b>			
26	Technology Services	6,449,500		
27	Commissioner's Office	1,308,300		
28	Workforce Investment Board	14,225,300		
29	Alaska Labor Relations	664,600		
30	Agency			
31	Office of Citizenship	478,900		
32	Assistance			
33	Management Services	5,458,100		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount allocated for Management Services includes the unexpended and unobligated		
4	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
5	Department of Labor and Workforce Development's federal indirect cost plan for		
6	expenditures incurred by the Department of Labor and Workforce Development.		
7	Leasing	1,987,500	
8	Labor Market Information	4,954,700	
9	<b>Workers' Compensation</b>	<b>14,465,700</b>	<b>14,465,700</b>
10	Workers' Compensation	8,731,500	
11	Workers' Compensation	518,300	
12	Appeals Commission		
13	Workers' Compensation	811,200	
14	Benefits Guaranty Fund		
15	Second Injury Fund	2,915,900	
16	Fishermen's Fund	1,488,800	
17	<b>Labor Standards and Safety</b>	<b>13,639,500</b>	<b>8,962,700</b>
18	Wage and Hour	3,149,300	
19	Administration		
20	The amount allocated for the Wage and Hour Administration includes the unexpended and		
21	unobligated balance on June 30, 2026, of the Department of Labor and Workforce		
22	Development, Wage and Hour Administration receipts under AS 36.05.045.		
23	Mechanical Inspection	4,058,200	
24	Occupational Safety and	6,140,400	
25	Health		
26	Alaska Safety Advisory	291,600	
27	Program		
28	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and		
29	unobligated balance on June 30, 2026, of the Department of Labor and Workforce		
30	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.		
31	<b>Employment and Training Services</b>	<b>56,640,500</b>	<b>5,033,400</b>
32	Employment and Training	2,300,300	
33	Services Administration		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
<p>The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
7	Workforce Services	27,439,300	
8	Unemployment Insurance	26,900,900	
9	<b>Vocational Rehabilitation</b>	<b>31,753,400</b>	<b>5,364,600</b>
10	Vocational Rehabilitation	1,366,700	<b>26,388,800</b>
11	Administration		
<p>The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
16	Client Services	20,568,100	
17	Disability Determination	6,836,700	
18	Special Projects	2,981,900	
19	<b>Alaska Vocational Technical Center</b>	<b>16,348,100</b>	<b>10,177,900</b>
20	Alaska Vocational Technical	13,362,500	<b>6,170,200</b>
21	Center		
<p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.</p>			
26	State Facilities	2,985,600	
27	Maintenance and Operations		
28		* * * * *	* * * * *
29		* * * * *	* * * * *
30		* * * * *	* * * * *
31	<b>Criminal Division</b>	<b>61,829,700</b>	<b>55,577,800</b>
32	First Judicial District	3,999,500	<b>6,251,900</b>
33	Second Judicial District	4,078,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Third Judicial District:	12,917,300	
4	Anchorage		
5	Third Judicial District:	10,082,600	
6	Outside Anchorage		
7	Fourth Judicial District	10,422,600	
8	Criminal Justice Litigation	6,553,300	
9	Criminal Appeals/Special	13,776,100	
10	Litigation		
11	<b>Civil Division</b>	<b>66,518,100</b>	<b>33,668,000</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's		
14	federally approved cost allocation plan.		
15	Deputy Attorney General's	1,559,900	
16	Office		
17	Civil Defense Litigation	4,847,600	
18	Government Services	5,073,800	
19	Health, Safety & Welfare	13,860,400	
20	Labor, Business &	8,929,600	
21	Corporations		
22	Legal Support Services	14,762,000	
23	Resource Development &	11,385,500	
24	Infrastructure		
25	Special Litigation &	6,099,300	
26	Appeals		
27	The amount allocated for Special Litigation and Appeals includes the unexpended and		
28	unobligated balance on June 30, 2026, of designated program receipts of the Department of		
29	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
30	judgment to be spent by the state for consumer education or consumer protection.		
31	<b>Administration and Support</b>	<b>10,774,400</b>	<b>3,465,200</b>
32	Office of the Attorney	1,011,100	
33	General		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administrative Services	4,108,500	
4	Facility Operations and	42,900	
5	Maintenance State Owned		
6	Facilities Rent State Owned	1,053,400	
7	Facility Operations and	335,500	
8	Maintenance Non-State Owned		
9	Facilities Rent Non-State	4,223,000	
10	Owned		
11	* * * * *	* * * * *	
12	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
13	* * * * *	* * * * *	
14	<b>Military and Veterans' Affairs</b>	<b>59,198,900</b>	<b>18,555,500</b>
15	Office of the Commissioner	7,982,300	
16	Homeland Security and	10,527,300	
17	Emergency Management		
18	Army Guard Facilities	16,011,400	
19	Maintenance		
20	Alaska Wing Civil Air	250,000	
21	Patrol		
22	Air Guard Facilities	8,230,800	
23	Maintenance		
24	Alaska Military Youth	12,762,500	
25	Academy		
26	Veterans' Services	2,821,500	
27	State Active Duty	525,000	
28	Facilities Rent - Non State	88,100	
29	Owned		
30	<b>Alaska Aerospace Corporation</b>	<b>10,548,900</b>	<b>10,548,900</b>

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2026, of the federal and corporate receipts of the Department of Military  
33 and Veterans' Affairs, Alaska Aerospace Corporation.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Aerospace	3,921,100	
4	Corporation		
5	Alaska Aerospace	6,627,800	
6	Corporation Facilities		
7	Maintenance		
8	*****	*****	
9	***** <b>Department of Natural Resources</b> *****		
10	*****	*****	
11	<b>Administration &amp; Support Services</b>	<b>37,406,700</b>	<b>20,672,600</b>
12	Commissioner's Office	1,982,900	
13	Office of Project	7,860,700	
14	Management & Permitting		
15	Administrative Services	4,894,500	
16	The amount allocated for Administrative Services includes the unexpended and unobligated		
17	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
18	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
19	Department of Natural Resources.		
20	Information Resource	4,484,300	
21	Management		
22	Interdepartmental	1,516,900	
23	Chargebacks		
24	State Facilities	11,176,900	
25	Maintenance and Operations		
26	Recorder's Office/Uniform	4,568,900	
27	Commercial Code		
28	The amount allocated for Recorder's Office/Uniform Commercial Code includes the		
29	unexpended and unobligated balance on June 30, 2026, of the Department of Natural		
30	Resources, Recorder's Office, program receipts from the fees collected to support the		
31	maintenance and creation of the permanent public record for commerce in Alaska.		
32	Public Information Center	921,600	
33	<b>Oil &amp; Gas</b>	<b>24,855,300</b>	<b>11,526,600</b>
			<b>13,328,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Oil & Gas	24,855,300		
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
<b>Fire Suppression, Land &amp; Water</b>	<b>105,891,100</b>	<b>75,921,200</b>	<b>29,969,900</b>
<b>Resources</b>			
Mining, Land & Water	37,860,700		
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
Forest Management & Development	10,648,100		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	23,106,300		
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.			
Fire Suppression Preparedness	34,276,000		
<b>Agriculture</b>	<b>9,868,800</b>	<b>5,429,300</b>	<b>4,439,500</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS 03.05.076.			
Agricultural Development	5,987,000		
The amount allocated for Agricultural Development includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Natural Resources under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
North Latitude Plant Material Center	3,881,800		
<b>Parks &amp; Outdoor Recreation</b>	<b>27,728,900</b>	<b>16,955,600</b>	<b>10,773,300</b>
Parks Management & Access	21,072,100		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
4	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.		
5	Office of History and	6,656,800	
6	Archaeology		
7	* * * * *	* * * * *	
8	* * * * * <b>Department of Public Safety</b> * * * * *		
9	* * * * *	* * * * *	
10	<b>Fire and Life Safety</b>	<b>7,928,100</b>	<b>6,944,700</b>
11			<b>983,400</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.		
13			
14	Fire and Life Safety	7,482,400	
15	Alaska Fire Standards	400,700	
16	Council		
17	FLS Facility Maintenance	45,000	
18	and Operations		
19	<b>Alaska State Troopers</b>	<b>218,121,400</b>	<b>197,602,000</b>
20	Special Projects	7,464,500	<b>20,519,400</b>
21	Alaska Bureau of Highway	2,361,700	
22	Patrol		
23	Alaska Bureau of Judicial	5,502,900	
24	Services		
25	Prisoner Transportation	2,496,700	
26	Search and Rescue	243,000	
27	Rural Trooper Housing	5,903,200	
28	Dispatch Services	7,907,100	
29	Statewide Drug and Alcohol	11,255,800	
30	Enforcement Unit		
31	Alaska State Trooper	96,919,800	
32	Detachments		
33	Training Academy Recruit	1,985,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Salaries			
4	Alaska Bureau of	20,314,800		
5	Investigation			
6	Aircraft Section	10,905,100		
7	Alaska Wildlife Troopers	33,115,300		
8	Alaska Wildlife Troopers	5,009,000		
9	Marine Enforcement			
10	AST Facility Maintenance	6,736,800		
11	and Operations			
12	<b>Village Public Safety Operations</b>	<b>27,751,400</b>	<b>27,726,400</b>	<b>25,000</b>
13	Village Public Safety	27,747,300		
14	Operations			
15	VPSO Facility Maintenance	4,100		
16	and Operations			
17	<b>Alaska Police Standards Council</b>	<b>2,195,100</b>	<b>2,195,100</b>	
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
20	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
21	Alaska Police Standards	2,166,100		
22	Council			
23	APSC Facility Maintenance	29,000		
24	and Operations			
25	<b>Integrated Victim Assistance</b>	<b>38,178,000</b>	<b>21,337,400</b>	<b>16,840,600</b>
26	Council on Domestic	32,318,300		
27	Violence and Sexual Assault			
28	Violent Crimes Compensation	2,747,200		
29	Board			
30	Victim Services	3,020,200		
31	Administration and Support			
32	IVA Facility Maintenance	92,300		
33	and Operations			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Statewide Support</b>	<b>62,570,400</b>	<b>43,121,800</b>	<b>19,448,600</b>
Commissioner's Office	5,060,500		
Training Academy	4,502,500		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
Administrative Services	6,453,100		
Alaska Public Safety	10,170,800		
Communication Services (APSCS)			
Information Systems	5,507,100		
Criminal Justice	16,407,000		
Information Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	11,282,700		
SWS Facility Maintenance and Operations	3,186,700		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	<b>* * * * * Department of Revenue * * * * *</b>		
	* * * * *	* * * * *	
<b>Taxation and Treasury</b>	<b>93,657,000</b>	<b>25,040,600</b>	<b>68,616,400</b>
Tax Division	21,182,800		
Treasury Division	13,279,800		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	804,800		
Alaska Retirement	12,329,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 Management Board			
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5 Judicial Retirement System 1042, National Guard Retirement System 1045.			
6 Alaska Retirement	35,000,000		
7 Management Board Custody			
8 and Management Fees			
9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
12 Judicial Retirement System 1042, National Guard Retirement System 1045.			
13 Permanent Fund Dividend	11,060,600		
14 Division			
15 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
16 unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue			
17 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
18 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
19 provided under AS 43.23.130(m).			
20 <b>Child Support Enforcement</b>	<b>30,989,600</b>	<b>10,068,100</b>	<b>20,921,500</b>
21 Child Support Enforcement	30,989,600		
22 Division			
23 The amount allocated for the Child Support Enforcement Division includes the unexpended			
24 and unobligated balance on June 30, 2026, of the receipts collected by the Department of			
25 Revenue associated with collections for recipients of Temporary Assistance to Needy			
26 Families and the Alaska Interest program.			
27 <b>Administration and Support</b>	<b>9,274,300</b>	<b>2,426,300</b>	<b>6,848,000</b>
28 Commissioner's Office	1,634,200		
29 Administrative Services	3,739,300		
30 The amount allocated for the Administrative Services Division includes the unexpended and			
31 unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the			
32			
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	department's federally approved indirect cost allocation plan.		
4	Criminal Investigations	1,527,800	
5	Unit		
6	State Facilities Rent	2,373,000	
7	<b>Alaska Mental Health Trust Authority</b>	<b>542,300</b>	<b>542,300</b>
8	Mental Health Trust	16,500	
9	Operations		
10	Long Term Care Ombudsman	493,100	
11	Office		
12	Long Term Care Ombudsman	32,700	
13	Office Facilities Rent		
14	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,421,700</b>	<b>1,421,700</b>
15	AMBBA Operations	1,421,700	
16	<b>Alaska Housing Finance Corporation</b>	<b>132,683,700</b>	<b>465,400 132,218,300</b>
17	AHFC Operations	130,211,500	
18	Alaska Corporation for	530,500	
19	Affordable Housing		
20	Alaska Sustainable Energy	465,400	
21	Corporation		
22	Facilities Operations and	1,476,300	
23	Maintenance		
24	<b>Alaska Permanent Fund Corporation</b>	<b>166,573,700</b>	<b>166,573,700</b>
25	<b>Investment Management Fees</b>		
26	APFC Investment Management	166,573,700	
27	Fees		
28	<b>Alaska Permanent Fund Corporation</b>	<b>31,074,700</b>	<b>31,074,700</b>
29	<b>Juneau Office Operations</b>		
30	Alaska Permanent Fund	30,459,700	
31	Corporation Juneau Office		
32	Operations		
33	Facilities Rent Non-State	615,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Owned		
4	<b>Alaska Permanent Fund Corporation</b>	<b>1,000</b>	<b>1,000</b>
5	<b>Anchorage Office Operations</b>		
6	APFC Anchorage Office	1,000	
7	Operations		
8	<b>APFC Information Technology and</b>	<b>12,465,700</b>	<b>12,465,700</b>
9	<b>Software Licensing</b>		
10	APFC Information Technology	12,465,700	
11	and Software Licensing		
12	* * * * *	* * * * *	
13	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
14	* * * * *	* * * * *	
15	<b>Division of Facilities Services</b>	<b>112,761,000</b>	<b>23,184,400</b>
16	The amount allocated for this appropriation includes the unexpended and unobligated balance		
17	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and		
18	Public Facilities for the maintenance and operations of facilities and leases.		
19	Facilities Services	62,122,000	
20	Leases	50,639,000	
21	<b>Administration and Support</b>	<b>60,114,600</b>	<b>13,351,400</b>
22	Data Modernization &	5,762,300	
23	Innovation Office		
24	Commissioner's Office	3,104,800	
25	Contracting and Appeals	459,000	
26	Equal Employment and Civil	1,593,200	
27	Rights		
28	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
29	unobligated balance on June 30, 2026, of the statutory designated program receipts collected		
30	for the Alaska Construction Career Day events.		
31	Internal Review	862,700	
32	Statewide Administrative	14,316,600	
33	Services		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	The amount allocated for Statewide Administrative Services includes the unexpended and		
5	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under		
6	the Department of Transportation and Public Facilities' federal indirect cost plan for		
7	expenditures incurred by the Department of Transportation and Public Facilities.		
8	Highway Safety Office	2,318,100	
9	Information Systems and	7,498,500	
10	Services		
11	Leased Facilities	2,937,500	
12	Statewide Procurement	3,496,400	
13	Statewide Aviation	5,761,100	
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
15	balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land		
16	and buildings at Department of Transportation and Public Facilities rural airports under AS		
17	02.15.090(a).		
18	Program Development and	2,781,200	
19	Statewide Planning		
20	Measurement Standards &	9,223,200	
21	Commercial Vehicle		
22	Compliance		
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
24	includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier		
25	Registration Program receipts collected by the Department of Transportation and Public		
26	Facilities.		
27	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
28	includes the unexpended and unobligated balance on June 30, 2026, of program receipts		
29	collected by the Department of Transportation and Public Facilities.		
30	<b>Design, Engineering and Construction</b>	<b>149,127,700</b>	<b>3,287,500</b>
31	Central Design,	58,327,600	<b>145,840,200</b>
32	Engineering, and		
33	Construction		
34	The amount allocated for Central Region Design, Engineering, and Construction includes the		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	unexpended and unobligated balance on June 30, 2026, of the general fund program receipts		
4	collected by the Department of Transportation and Public Facilities for the sale or lease of		
5	excess right-of-way.		
6	Southcoast Design,	23,405,100	
7	Engineering, and		
8	Construction		
9	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
10	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
11	receipts collected by the Department of Transportation and Public Facilities for the sale or		
12	lease of excess right-of-way.		
13	Northern Region Design,	44,993,200	
14	Engineering, and		
15	Construction		
16	The amount allocated for Northern Region Design, Engineering, and Construction includes		
17	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
18	receipts collected by the Department of Transportation and Public Facilities for the sale or		
19	lease of excess right-of-way.		
20	Design, Engineering, and	7,017,200	
21	Construction Support		
22	Services		
23	Project Delivery	15,384,600	
24	<b>State Equipment Fleet</b>	<b>41,224,900</b>	<b>31,700</b>
25	State Equipment Fleet	41,224,900	<b>41,193,200</b>
26	<b>Highways, Aviation and Facilities</b>	<b>183,947,400</b>	<b>138,801,800</b>
27	The amounts allocated for highways and aviation shall lapse into the general fund on August		
28	31, 2027.		
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2026, of general fund program receipts collected by the Department of		
31	Transportation and Public Facilities for collections related to the repair of damaged state		
32	highway infrastructure.		
33	Abandoned Vehicle Removal	100,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide Contracted Snow	915,500	
4	Removal		
5	Traffic Signal Management	2,389,100	
6	Statewide Guardrail and	1,768,900	
7	Roadside Hardware Repair		
8	Statewide Wayside	420,000	
9	Maintenance		
10	Central Region Highways and	49,198,700	
11	Aviation		
12	Northern Region Highways	85,026,200	
13	and Aviation		
14	Southcoast Region Highways	28,756,600	
15	and Aviation		
16	Highways and Aviation	6,388,500	
17	Support Services		
18	Whittier Access and Tunnel	8,983,900	
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
20	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the		
21	Department of Transportation and Public Facilities under AS 19.05.040(11).		
22	<b>International Airports</b>	<b>130,828,800</b>	<b>130,828,800</b>
23	International Airport	11,960,600	
24	Systems Office		
25	Anchorage Airport	5,854,200	
26	Administration		
27	Anchorage Airport	30,605,900	
28	Facilities		
29	Anchorage Airport Field and	26,967,400	
30	Equipment Maintenance		
31	Anchorage Airport	10,019,300	
32	Operations		
33	Anchorage Airport Safety	19,091,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks Airport	3,319,200	
4	Administration		
5	Fairbanks Airport	4,779,600	
6	Facilities		
7	Fairbanks Airport Field and	7,534,800	
8	Equipment Maintenance		
9	Fairbanks Airport	2,438,800	
10	Operations		
11	Fairbanks Airport Safety	8,257,800	
12	* * * * *	* * * * *	
13	* * * * * <b>University of Alaska</b> * * * * *		
14	* * * * *	* * * * *	
15	<b>University of Alaska</b>	<b>1,161,058,400</b>	<b>680,676,700</b>
16	Budget Reductions/Additions	70,809,800	
17	- Systemwide		
18	Systemwide Services	41,628,400	
19	Systemwide Services	3,678,800	
20	Facility Operations and		
21	Maintenance State Owned		
22	Office of Information	23,472,800	
23	Technology		
24	Anchorage Campus	249,184,500	
25	Anchorage Campus Facility	25,986,000	
26	Operations and Maintenance		
27	State Owned		
28	Small Business Development	4,479,600	
29	Center		
30	Kenai Peninsula College	15,561,000	
31	Kenai Peninsula College	1,923,800	
32	Facility Operations and		
33	Maintenance State Owned		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kodiak College	5,075,200	
4	Kodiak College Facility	900,300	
5	Operations and Maintenance		
6	State Owned		
7	Matanuska-Susitna College	12,909,900	
8	Matanuska-Susitna College	1,483,000	
9	Facility Operations and		
10	Maintenance State Owned		
11	Prince William Sound	5,361,500	
12	College		
13	Prince William Sound	1,366,800	
14	College Facility Operations		
15	and Maintenance State Owned		
16	Troth Yeddha' Campus	472,422,800	
17	Troth Yeddha' Campus	109,626,100	
18	Facility Operations and		
19	Maintenance State Owned		
20	College of Indigenous	8,479,500	
21	Studies		
22	College of Indigenous	731,700	
23	Studies Facility Operations		
24	and Maintenance State Owned		
25	Bristol Bay Campus	3,819,900	
26	Bristol Bay Campus Facility	325,000	
27	Operations and Maintenance		
28	State Owned		
29	Chukchi Campus	2,054,300	
30	Chukchi Campus Facility	232,700	
31	Operations and Maintenance		
32	State Owned		
33	Kuskokwim Campus	5,605,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kuskokwim Campus Facility	442,600	
4	Operations and Maintenance		
5	State Owned		
6	Northwest Campus	4,487,700	
7	Northwest Campus Facility	289,900	
8	Operations and Maintenance		
9	State Owned		
10	UAF Community and Technical	16,800,900	
11	College		
12	UAF Community & Technical	1,411,500	
13	College Facility Operations		
14	& Maintenance State Owned		
15	Education Trust of Alaska	9,619,900	
16	Juneau Campus	42,477,700	
17	Juneau Campus Facility	5,268,400	
18	Operations and Maintenance		
19	State Owned		
20	Ketchikan Campus	4,876,800	
21	Ketchikan Campus Facility	559,500	
22	Operations and Maintenance		
23	State Owned		
24	Sitka Campus	6,096,200	
25	Sitka Campus Facility	1,608,200	
26	Operations and Maintenance		
27	State Owned		
28		* * * * *	
29		* * * * * <b>Judiciary</b> * * * * *	
30		* * * * *	
31	<b>Alaska Court System</b>	<b>151,862,800</b>	<b>148,626,800</b>
32	Appellate Courts	10,428,100	
33	Trial Courts	126,194,700	<b>3,236,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration and Support	15,240,000		
4	<b>Therapeutic Courts</b>		<b>3,589,100</b>	<b>1,121,000</b>
5	Therapeutic Courts	4,710,100		
6	<b>Commission on Judicial Conduct</b>		<b>603,200</b>	
7	Commission on Judicial	603,200		
8	Conduct			
9	<b>Judicial Council</b>		<b>1,719,800</b>	
10	Judicial Council	1,719,800		
11		* * * * *	* * * * *	
12		* * * * *	<b>Legislature</b>	* * * * *
13		* * * * *	* * * * *	
14	<b>Budget and Audit Committee</b>		<b>20,334,200</b>	
15	Legislative Audit	8,548,500		
16	Legislative Finance	9,891,100		
17	Budget and Audit Committee	1,894,600		
18	Expenses			
19	<b>Legislative Council</b>		<b>34,229,200</b>	<b>281,400</b>
20	Administrative Services	9,163,800		
21	Council and Subcommittees	784,700		
22	Legal and Research Services	7,116,900		
23	Select Committee on Ethics	382,900		
24	Office of Victims' Rights	1,532,600		
25	Ombudsman	1,924,000		
26	Legislature State	1,707,100		
27	Facilities Rent			
28	Technology and Information	10,075,700		
29	Services Division			
30	Security Services	1,822,900		
31	<b>Legislative Operating Budget</b>		<b>41,590,600</b>	<b>20,000</b>
32	Legislators' Salaries and	9,772,300		
33	Allowances			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
4    Legislative Operating	13,807,300		
5     Budget			
6     Session Expenses	18,031,000		
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	599,600
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	96,184,300
8 1005 General Fund/Program Receipts	36,689,500
9 1007 Interagency Receipts	81,906,500
10 1017 Group Health and Life Benefits Fund	43,563,800
11 1023 FICA Administration Fund Account	230,700
12 1029 Public Employees Retirement Trust Fund	11,142,500
13 1033 Surplus Federal Property Revolving Fund	721,900
14 1034 Teachers Retirement Trust Fund	4,261,100
15 1042 Judicial Retirement System	127,100
16 1045 National Guard & Naval Militia Retirement System	314,600
17 1081 Information Services Fund	68,251,900
18 1108 Statutory Designated Program Receipts	1,571,600
19 *** Total Agency Funding ***	345,815,100
20 <b>Department of Commerce, Community and Economic Development</b>	
21 1002 Federal Receipts	42,673,800
22 1003 General Fund Match	1,343,500
23 1004 Unrestricted General Fund Receipts	13,206,300
24 1005 General Fund/Program Receipts	12,855,300
25 1007 Interagency Receipts	18,341,800
26 1012 Railbelt Energy Fund	1,306,200
27 1036 Commercial Fishing Loan Fund	5,387,200
28 1040 Real Estate Recovery Fund	324,800
29 1061 Capital Improvement Project Receipts	18,066,800
30 1062 Power Project Loan Fund	1,045,300
31 1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
3	1107	Alaska Energy Authority Corporate Receipts	2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	11,076,200
6	1156	Receipt Supported Services	27,898,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	991,100
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,482,300
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
18	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
19	*** Total Agency Funding ***		197,202,600
20	<b>Department of Corrections</b>		
21	1002	Federal Receipts	9,598,600
22	1004	Unrestricted General Fund Receipts	474,450,100
23	1005	General Fund/Program Receipts	7,247,800
24	1007	Interagency Receipts	17,172,100
25	1171	Restorative Justice Account	6,619,400
26	*** Total Agency Funding ***		515,088,000
27	<b>Department of Education and Early Development</b>		
28	1002	Federal Receipts	246,021,300
29	1003	General Fund Match	1,401,900
30	1004	Unrestricted General Fund Receipts	102,749,000
31	1005	General Fund/Program Receipts	2,076,700

1	1007	Interagency Receipts	24,363,600
2	1014	Donated Commodity/Handling Fee Account	542,000
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1106	Alaska Student Loan Corporation Receipts	11,158,500
5	1108	Statutory Designated Program Receipts	2,709,800
6	1145	Art in Public Places Fund	30,000
7	1226	Alaska Higher Education Investment Fund	36,287,900
8		*** Total Agency Funding ***	448,131,700
9		<b>Department of Environmental Conservation</b>	
10	1002	Federal Receipts	45,076,100
11	1003	General Fund Match	6,881,500
12	1004	Unrestricted General Fund Receipts	16,000,100
13	1005	General Fund/Program Receipts	9,064,900
14	1007	Interagency Receipts	4,536,100
15	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
16	1052	Oil/Hazardous Release Prevention & Response Fund	18,440,700
17	1055	Interagency/Oil & Hazardous Waste	430,500
18	1061	Capital Improvement Project Receipts	7,165,700
19	1093	Clean Air Protection Fund	8,452,500
20	1108	Statutory Designated Program Receipts	30,000
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
22	1205	Berth Fees for the Ocean Ranger Program	2,255,100
23	1230	Alaska Clean Water Administrative Fund	1,146,200
24	1231	Alaska Drinking Water Administrative Fund	1,144,100
25		*** Total Agency Funding ***	122,168,000
26		<b>Department of Family and Community Services</b>	
27	1002	Federal Receipts	86,545,900
28	1003	General Fund Match	95,554,800
29	1004	Unrestricted General Fund Receipts	162,149,300
30	1005	General Fund/Program Receipts	31,761,800
31	1007	Interagency Receipts	92,996,200

1	1061	Capital Improvement Project Receipts	799,200
2	1108	Statutory Designated Program Receipts	15,897,800
3	*** Total Agency Funding ***		485,705,000
4	<b>Department of Fish and Game</b>		
5	1002	Federal Receipts	95,906,900
6	1003	General Fund Match	1,348,100
7	1004	Unrestricted General Fund Receipts	76,454,000
8	1005	General Fund/Program Receipts	2,690,000
9	1007	Interagency Receipts	27,903,700
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
11	1024	Fish and Game Fund	44,574,300
12	1055	Interagency/Oil & Hazardous Waste	130,400
13	1061	Capital Improvement Project Receipts	6,792,200
14	1108	Statutory Designated Program Receipts	10,641,100
15	1109	Test Fisheries Receipts	3,803,100
16	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
17	*** Total Agency Funding ***		279,224,200
18	<b>Office of the Governor</b>		
19	1002	Federal Receipts	157,600
20	1004	Unrestricted General Fund Receipts	31,440,400
21	1061	Capital Improvement Project Receipts	446,200
22	*** Total Agency Funding ***		32,044,200
23	<b>Department of Health</b>		
24	1002	Federal Receipts	2,995,298,700
25	1003	General Fund Match	911,127,000
26	1004	Unrestricted General Fund Receipts	119,324,000
27	1005	General Fund/Program Receipts	14,264,600
28	1007	Interagency Receipts	52,678,100
29	1050	Permanent Fund Dividend Fund	17,791,500
30	1061	Capital Improvement Project Receipts	2,557,100
31	1108	Statutory Designated Program Receipts	33,403,000

1	1168	Tobacco Use Education and Cessation Fund	5,330,900
2	1171	Restorative Justice Account	251,400
3	1247	Medicaid Monetary Recoveries	219,800
4		*** Total Agency Funding ***	4,152,246,100
5		<b>Department of Labor and Workforce Development</b>	
6	1002	Federal Receipts	98,480,200
7	1003	General Fund Match	9,463,100
8	1004	Unrestricted General Fund Receipts	14,560,200
9	1005	General Fund/Program Receipts	6,430,100
10	1007	Interagency Receipts	15,260,500
11	1031	Second Injury Fund Reserve Account	2,915,900
12	1032	Fishermen's Fund	1,488,800
13	1049	Training and Building Fund	817,600
14	1054	Employment Assistance and Training Program Account	2,969,100
15	1061	Capital Improvement Project Receipts	225,300
16	1108	Statutory Designated Program Receipts	1,577,100
17	1117	Randolph Sheppard Small Business Fund	124,200
18	1151	Technical Vocational Education Program Account	735,300
19	1155	Timber Sale Receipts	1,405,000
20	1157	Workers Safety and Compensation Administration Account	8,673,400
21	1172	Building Safety Account	2,297,100
22	1203	Workers' Compensation Benefits Guaranty Fund	811,200
23	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
24		*** Total Agency Funding ***	168,374,100
25		<b>Department of Law</b>	
26	1002	Federal Receipts	2,568,700
27	1003	General Fund Match	670,100
28	1004	Unrestricted General Fund Receipts	88,898,700
29	1005	General Fund/Program Receipts	196,300
30	1007	Interagency Receipts	37,412,300
31	1055	Interagency/Oil & Hazardous Waste	621,000

1	1061	Capital Improvement Project Receipts	506,500
2	1105	Permanent Fund Corporation Gross Receipts	3,191,000
3	1108	Statutory Designated Program Receipts	2,111,700
4	1141	Regulatory Commission of Alaska Receipts	2,851,300
5	1168	Tobacco Use Education and Cessation Fund	94,600
6	*** Total Agency Funding ***		139,122,200
7	<b>Department of Military and Veterans' Affairs</b>		
8	1002	Federal Receipts	36,379,800
9	1003	General Fund Match	9,642,000
10	1004	Unrestricted General Fund Receipts	8,912,400
11	1005	General Fund/Program Receipts	1,100
12	1007	Interagency Receipts	7,148,300
13	1061	Capital Improvement Project Receipts	4,084,800
14	1101	Alaska Aerospace Corporation Fund	2,932,400
15	1108	Statutory Designated Program Receipts	647,000
16	*** Total Agency Funding ***		69,747,800
17	<b>Department of Natural Resources</b>		
18	1002	Federal Receipts	25,890,900
19	1003	General Fund Match	2,274,800
20	1004	Unrestricted General Fund Receipts	70,898,200
21	1005	General Fund/Program Receipts	39,198,300
22	1007	Interagency Receipts	17,849,400
23	1021	Agricultural Revolving Loan Fund	350,600
24	1055	Interagency/Oil & Hazardous Waste	52,600
25	1061	Capital Improvement Project Receipts	9,043,800
26	1105	Permanent Fund Corporation Gross Receipts	7,968,100
27	1108	Statutory Designated Program Receipts	13,875,600
28	1153	State Land Disposal Income Fund	6,101,900
29	1154	Shore Fisheries Development Lease Program	530,900
30	1155	Timber Sale Receipts	2,450,900
31	1200	Vehicle Rental Tax Receipts	8,688,100

1	1216	Boat Registration Fees	11,600
2	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
3	*** Total Agency Funding ***		205,750,800
4	<b>Department of Public Safety</b>		
5	1002	Federal Receipts	41,352,600
6	1004	Unrestricted General Fund Receipts	290,560,700
7	1005	General Fund/Program Receipts	8,366,700
8	1007	Interagency Receipts	12,468,800
9	1061	Capital Improvement Project Receipts	2,449,300
10	1108	Statutory Designated Program Receipts	204,400
11	1171	Restorative Justice Account	251,400
12	1220	Crime Victim Compensation Fund	1,090,500
13	*** Total Agency Funding ***		356,744,400
14	<b>Department of Revenue</b>		
15	1002	Federal Receipts	107,179,900
16	1003	General Fund Match	9,117,500
17	1004	Unrestricted General Fund Receipts	25,387,200
18	1005	General Fund/Program Receipts	3,077,600
19	1007	Interagency Receipts	15,616,300
20	1016	CSSD Federal Incentive Payments	2,123,300
21	1017	Group Health and Life Benefits Fund	22,589,900
22	1027	International Airports Revenue Fund	228,300
23	1029	Public Employees Retirement Trust Fund	16,709,800
24	1034	Teachers Retirement Trust Fund	7,716,500
25	1042	Judicial Retirement System	368,800
26	1045	National Guard & Naval Militia Retirement System	166,300
27	1050	Permanent Fund Dividend Fund	11,196,600
28	1061	Capital Improvement Project Receipts	2,911,900
29	1066	Public School Trust Fund	848,800
30	1103	Alaska Housing Finance Corporation Receipts	40,228,100
31	1104	Alaska Municipal Bond Bank Receipts	1,316,700

1	1105	Permanent Fund Corporation Gross Receipts	209,964,700
2	1108	Statutory Designated Program Receipts	355,000
3	1133	CSSD Administrative Cost Reimbursement	1,160,900
4	1226	Alaska Higher Education Investment Fund	418,100
5	1256	Education Endowment Fund	1,500
6	*** Total Agency Funding ***		478,683,700
7	<b>Department of Transportation and Public Facilities</b>		
8	1002	Federal Receipts	5,607,500
9	1004	Unrestricted General Fund Receipts	121,616,600
10	1005	General Fund/Program Receipts	8,344,200
11	1007	Interagency Receipts	66,207,400
12	1026	Highways Equipment Working Capital Fund	42,158,300
13	1027	International Airports Revenue Fund	131,738,400
14	1061	Capital Improvement Project Receipts	219,887,700
15	1076	Alaska Marine Highway System Fund	2,223,000
16	1108	Statutory Designated Program Receipts	405,200
17	1147	Public Building Fund	15,889,200
18	1200	Vehicle Rental Tax Receipts	6,669,300
19	1214	Whittier Tunnel Toll Receipts	1,849,800
20	1215	Unified Carrier Registration Receipts	704,200
21	1239	Aviation Fuel Tax Account	5,003,600
22	1244	Rural Airport Receipts	9,611,200
23	1245	Rural Airport Receipts I/A	285,100
24	1249	Motor Fuel Tax Receipts	39,803,700
25	*** Total Agency Funding ***		678,004,400
26	<b>University of Alaska</b>		
27	1002	Federal Receipts	229,831,200
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	362,047,200
30	1007	Interagency Receipts	21,116,000
31	1048	University of Alaska Restricted Receipts	313,851,200

1	1061	Capital Improvement Project Receipts	4,181,000
2	1108	Statutory Designated Program Receipts	76,632,500
3	1174	University of Alaska Intra-Agency Transfers	148,621,000
4	1234	Special License Plates Receipts	1,000
5		*** Total Agency Funding ***	1,161,058,400
6		<b>Judiciary</b>	
7	1002	Federal Receipts	1,466,000
8	1004	Unrestricted General Fund Receipts	154,538,900
9	1007	Interagency Receipts	2,216,700
10	1108	Statutory Designated Program Receipts	335,000
11	1133	CSSD Administrative Cost Reimbursement	339,300
12		*** Total Agency Funding ***	158,895,900
13		<b>Legislature</b>	
14	1004	Unrestricted General Fund Receipts	95,463,700
15	1005	General Fund/Program Receipts	690,300
16	1007	Interagency Receipts	35,000
17	1108	Statutory Designated Program Receipts	15,000
18	1171	Restorative Justice Account	251,400
19		*** Total Agency Funding ***	96,455,400
20		<b>* * * * * Total Budget * * * * *</b>	<b>10,090,462,000</b>

21 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	1,053,851,600
6 1004 Unrestricted General Fund Receipts	2,324,841,300
7 1012 Railbelt Energy Fund	1,306,200
8 *** Total Unrestricted General ***	3,379,999,100
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	182,955,200
11 1021 Agricultural Revolving Loan Fund	350,600
12 1031 Second Injury Fund Reserve Account	2,915,900
13 1032 Fishermen's Fund	1,488,800
14 1036 Commercial Fishing Loan Fund	5,387,200
15 1040 Real Estate Recovery Fund	324,800
16 1048 University of Alaska Restricted Receipts	313,851,200
17 1049 Training and Building Fund	817,600
18 1052 Oil/Hazardous Release Prevention & Response Fund	18,440,700
19 1054 Employment Assistance and Training Program Account	2,969,100
20 1062 Power Project Loan Fund	1,045,300
21 1070 Fisheries Enhancement Revolving Loan Fund	761,700
22 1074 Bulk Fuel Revolving Loan Fund	68,900
23 1076 Alaska Marine Highway System Fund	2,223,000
24 1109 Test Fisheries Receipts	3,803,100
25 1141 Regulatory Commission of Alaska Receipts	13,927,500
26 1151 Technical Vocational Education Program Account	735,300
27 1153 State Land Disposal Income Fund	6,101,900
28 1154 Shore Fisheries Development Lease Program	530,900
29 1155 Timber Sale Receipts	3,855,900
30 1156 Receipt Supported Services	27,898,000
31 1157 Workers Safety and Compensation Administration Account	8,673,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
2	1164	Rural Development Initiative Fund	72,400
3	1168	Tobacco Use Education and Cessation Fund	5,425,500
4	1169	Power Cost Equalization Endowment Fund	991,100
5	1170	Small Business Economic Development Revolving Loan Fund	68,500
6	1172	Building Safety Account	2,297,100
7	1200	Vehicle Rental Tax Receipts	15,357,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	811,200
11	1210	Renewable Energy Grant Fund	1,482,300
12	1216	Boat Registration Fees	11,600
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1226	Alaska Higher Education Investment Fund	36,706,000
17	1227	Alaska Microloan Revolving Loan Fund	11,600
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	39,803,700
22	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
23	*** Total Designated General ***		718,753,300
24	<b>Other Non-Duplicated</b>		
25	1017	Group Health and Life Benefits Fund	66,153,700
26	1018	Exxon Valdez Oil Spill Trust--Civil	2,605,200
27	1023	FICA Administration Fund Account	230,700
28	1024	Fish and Game Fund	44,574,300
29	1027	International Airports Revenue Fund	131,966,700
30	1029	Public Employees Retirement Trust Fund	27,852,300
31	1034	Teachers Retirement Trust Fund	11,977,600

1	1042	Judicial Retirement System	495,900
2	1045	National Guard & Naval Militia Retirement System	480,900
3	1066	Public School Trust Fund	848,800
4	1093	Clean Air Protection Fund	8,452,500
5	1101	Alaska Aerospace Corporation Fund	2,932,400
6	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
7	1103	Alaska Housing Finance Corporation Receipts	40,228,100
8	1104	Alaska Municipal Bond Bank Receipts	1,316,700
9	1105	Permanent Fund Corporation Gross Receipts	221,123,800
10	1106	Alaska Student Loan Corporation Receipts	11,158,500
11	1107	Alaska Energy Authority Corporate Receipts	2,122,500
12	1108	Statutory Designated Program Receipts	174,454,100
13	1117	Randolph Sheppard Small Business Fund	124,200
14	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
15	1205	Berth Fees for the Ocean Ranger Program	2,255,100
16	1214	Whittier Tunnel Toll Receipts	1,849,800
17	1215	Unified Carrier Registration Receipts	704,200
18	1230	Alaska Clean Water Administrative Fund	1,146,200
19	1231	Alaska Drinking Water Administrative Fund	1,144,100
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,611,200
22	1256	Education Endowment Fund	1,500
23	***	Total Other Non-Duplicated ***	783,319,100
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	4,070,635,300
26	1014	Donated Commodity/Handling Fee Account	542,000
27	1016	CSSD Federal Incentive Payments	2,123,300
28	1033	Surplus Federal Property Revolving Fund	721,900
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,500,200
31	***	Total Federal Receipts ***	4,096,313,700

1	<b>Other Duplicated</b>	
2	1007 Interagency Receipts	515,228,800
3	1026 Highways Equipment Working Capital Fund	42,158,300
4	1050 Permanent Fund Dividend Fund	28,988,100
5	1055 Interagency/Oil & Hazardous Waste	1,234,500
6	1061 Capital Improvement Project Receipts	279,117,500
7	1081 Information Services Fund	68,251,900
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,889,200
10	1171 Restorative Justice Account	7,373,600
11	1174 University of Alaska Intra-Agency Transfers	148,621,000
12	1220 Crime Victim Compensation Fund	1,090,500
13	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
15	1245 Rural Airport Receipts I/A	285,100
16	*** Total Other Duplicated ***	1,112,076,800
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 \* **Sec. 5. ALASKA COURT SYSTEM.** The amount necessary, not to exceed \$75,000, is  
6 appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for  
7 special counsel costs for the fiscal year ending June 30, 2027.

8 \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in  
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.  
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for  
17 appropriations for operating and capital purposes are made, any remaining balance of the  
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to  
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of  
23 the corporation during that period are appropriated to the Alaska Housing Finance  
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing  
7 loan programs and projects subsidized by the corporation.

8 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
9 The sum of \$27,000,000 is appropriated from the unrestricted balance in the Alaska Industrial  
10 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial  
11 Development and Export Authority sustainable energy transmission and supply development  
12 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the  
13 general fund.

14 (b) The appropriation made in (a) of this section is an amount equal to 40.06 percent  
15 of the statutory net income of the Alaska Industrial Development and Export Authority  
16 revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority  
17 sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic  
18 infrastructure development fund (AS 44.88.810) for the fiscal year ending June 30, 2025.

19 (c) All unrestricted loan interest payments, loan commitment fees, and other  
20 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export  
21 Authority during the fiscal year ending June 30, 2027, and all income earned on assets of the  
22 authority during that period are appropriated to the Alaska Industrial Development and Export  
23 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority  
24 shall allocate its corporate receipts between the Alaska Industrial Development and Export  
25 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export  
26 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and  
27 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the  
28 board of directors.

29 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
30 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the  
31 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent

1 fund in satisfaction of that requirement.

2 (b) The amount necessary, when added to the appropriation made in (a) of this  
3 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
4 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general  
5 fund to the principal of the Alaska permanent fund.

6 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account  
7 (AS 37.13.145) to the general fund.

8 (d) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
9 Permanent Fund Corporation on June 30, 2026, estimated to be \$2,471,900,000, is  
10 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2027,  
12 from the following sources:

13 (1) \$999,216,274 from the general fund; and

14 (2) the remaining amount necessary, estimated to be \$1,472,683,726, from the  
15 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

16 (e) The income earned during the fiscal year ending June 30, 2027, on revenue from  
17 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the  
18 Alaska capital income fund (AS 37.05.565).

19 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)  
20 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve  
21 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
22 inflation on the principal of the Alaska permanent fund.

23 (g) The proportional share of investment management costs paid by investments of  
24 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$734,858,000.

25 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.  
26 1 of this Act includes an estimated amount of \$1,825,700 attributed to the mental health trust  
27 fund (AS 37.14.031) and an estimated amount of \$2,396,000 attributed to the power cost  
28 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment  
29 management costs of the mental health trust fund (AS 37.14.031) and the power cost  
30 equalization endowment fund (AS 42.45.070(a)).

31 \* **Sec. 9. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**

1 ACCOUNT. (a) After the appropriations made in sec. 1 of this Act, four percent of the  
 2 revenue deposited into the Alaska technical and vocational education program account  
 3 (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is  
 4 appropriated from the Alaska technical and vocational education program account  
 5 (AS 23.15.830) to the Department of Education and Early Development for operating  
 6 expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

7 (b) After the appropriations made in sec. 1 of this Act, 66 percent of the revenue  
 8 deposited into the Alaska technical and vocational education program account (AS 23.15.830)  
 9 in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the  
 10 Alaska technical and vocational education program account (AS 23.15.830) to the Department  
 11 of Labor and Workforce Development for operating expenses of the following institutions, in  
 12 the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's Learning Center	9 percent	2,415,400

31 (c) After the appropriations made in sec. 1 of this Act, 30 percent of the revenue

1 deposited into the Alaska technical and vocational education program account (AS 23.15.830)  
 2 in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the  
 3 Alaska technical and vocational education program account (AS 23.15.830) to the University  
 4 of Alaska for operating expenses of the following institutions, in the following percentages,  
 5 for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600
University of Alaska Southeast	5 percent	1,341,900

6  
 7  
 8  
 9  
 10 (d) The unexpended and unobligated balances on June 30, 2027, of the appropriations  
 11 made in (a) - (c) of this section are appropriated to the unemployment compensation fund  
 12 (AS 23.20.130).

13 \* **Sec. 10. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

14 (a) The money appropriated in this Act includes amounts to implement the payment of  
 15 bonuses and other monetary terms of letters of agreement entered into between the state and  
 16 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
 17 2027.

18 (b) The Office of the Governor, office of management and budget, shall

19 (1) not later than 30 days after the Department of Law enters into a letter of  
 20 agreement described in (a) of this section, provide to the legislative finance division in  
 21 electronic form

22 (A) a copy of the letter of agreement; and

23 (B) a copy of the cost estimate prepared for the letter of agreement;

24 (2) submit a report to the co-chairs of the finance committee of each house of  
 25 the legislature and the legislative finance division not later than

26 (A) February 1, 2027, that summarizes all payments made under the  
 27 letters of agreement described in (a) of this section during the first half of the fiscal  
 28 year ending June 30, 2027; and

29 (B) September 30, 2027, that summarizes all payments made under the  
 30 letters of agreement described in (a) of this section during the second half of the fiscal  
 31 year ending June 30, 2027; and

1 (3) not later than 30 days after a letter of agreement described in (a) of this  
2 section terminates, notify the legislative finance division of the termination.

3 \* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
4 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
5 appropriated from that account to the Department of Administration for those uses for the  
6 fiscal year ending June 30, 2027.

7 (b) The amount necessary to fund the uses of the working reserve account described  
8 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
9 those uses for the fiscal year ending June 30, 2027.

10 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
11 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
12 and unobligated balance of any appropriation enacted to finance the payment of employee  
13 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
14 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

15 (d) The amount necessary, after the appropriation made in (c) of this section, to  
16 maintain a minimum target claim reserve balance of one and one-half times the amount of  
17 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
18 \$26,300,000, is appropriated from the unexpended and unobligated balance of any  
19 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
20 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

21 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
22 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
23 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
24 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
25 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

26 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
27 retirement system benefit payment calculations exceeds the amount appropriated for that  
28 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
29 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
30 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

31 (g) The amount necessary to cover actuarial costs associated with bills in the finance

1 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
2 general fund to the Department of Administration for that purpose for the fiscal year ending  
3 June 30, 2027.

4 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
5 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
6 apportioned to the state as national forest income that the Department of Commerce,  
7 Community, and Economic Development determines would lapse into the unrestricted portion  
8 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule  
9 cities, first class cities, second class cities, a municipality organized under federal law, or  
10 regional educational attendance areas entitled to payment from the national forest income for  
11 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest  
12 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
13 and (d) for the fiscal year ending June 30, 2027.

14 (b) If the amount necessary to make national forest receipts payments under  
15 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
16 amount necessary to make national forest receipts payments is appropriated from federal  
17 receipts received for that purpose to the Department of Commerce, Community, and  
18 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
19 year ending June 30, 2027.

20 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
21 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
22 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
23 from federal receipts received for that purpose to the Department of Commerce, Community,  
24 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
25 fiscal year ending June 30, 2027.

26 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
27 be \$56,067,900, not to exceed the amount described in AS 42.45.085(a), is appropriated from  
28 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of  
29 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost  
30 equalization allocation, for the fiscal year ending June 30, 2027.

31 (e) If the appropriation made in (d) of this section is insufficient to fully fund each of

1 the purposes specified in AS 42.45.085(a), the amount of the shortfall, estimated to be  
2 \$7,975,668, is appropriated from the power cost equalization endowment fund  
3 (AS 42.45.070(a)) from the earnings of the fund for the previous closed fiscal year that exceed  
4 the appropriation made in (d) of this section.

5 (f) The amount received in settlement of a claim against a bond guaranteeing the  
6 reclamation of state, federal, or private land, including the plugging or repair of a well,  
7 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
8 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
9 covered by the bond for the fiscal year ending June 30, 2027.

10 (g) The sum of \$1,000,000 is appropriated from program receipts received by the  
11 Department of Commerce, Community, and Economic Development, division of insurance,  
12 under AS 21 to the Department of Commerce, Community, and Economic Development,  
13 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and  
14 June 30, 2028.

15 (h) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
16 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated  
17 to the Department of Commerce, Community, and Economic Development for payment as a  
18 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine  
19 safety education for the fiscal year ending June 30, 2027.

20 (i) The amount of federal receipts received for the reinsurance program under  
21 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of  
22 Commerce, Community, and Economic Development, division of insurance, for the  
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,  
24 2028.

25 (j) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year  
26 ending June 30, 2026, for the issuance of special request National Rifle Association license  
27 plates, estimated to be \$7,440, is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay  
30 target programs and other youth shooting programs, including travel budgets to compete in  
31 national collegiate competitions, for the fiscal year ending June 30, 2027.

1 (k) The sum of \$10,000,000 is appropriated from the general fund to the Department  
2 of Commerce, Community, and Economic Development for community assistance payments  
3 to eligible recipients under the community assistance program for the fiscal year ending  
4 June 30, 2027.

5 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty  
6 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
7 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early  
8 Development to be distributed as grants to school districts according to the average daily  
9 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
10 fiscal year ending June 30, 2027.

11 (b) Federal funds received by the Department of Education and Early Development,  
12 education support and administrative services, that exceed the amount appropriated to the  
13 Department of Education and Early Development, education support and administrative  
14 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
15 Development, education support and administrative services, for that purpose for the fiscal  
16 year ending June 30, 2027.

17 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
18 Sitka by the Department of Education and Early Development or the Department of Natural  
19 Resources are appropriated from the general fund to the Department of Education and Early  
20 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
21 year ending June 30, 2027.

22 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
23 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of  
24 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to  
25 the Department of Education and Early Development, Alaska State Council on the Arts, for  
26 the purposes described in AS 44.27.050 for the fiscal year ending June 30, 2027.

27 (e) The sum of \$158,599,800 is appropriated from the general fund to the Department  
28 of Education and Early Development to be distributed as grants to school districts according  
29 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
30 for the fiscal year ending June 30, 2027.

31 (f) The appropriation made in (e) of this section shall be reduced by an amount equal

1 to any increase in funding for the fiscal year ending June 30, 2027, resulting from passage by  
2 the Thirty-Fourth Alaska State Legislature during the Second Regular Session and enactment  
3 into law of a version of HB 374 or a similar bill increasing the base student allocation or a  
4 version of HB 261 or a similar bill changing how average daily membership is calculated.

5 \* **Sec. 14.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated  
6 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,  
7 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster  
8 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

9 \* **Sec. 15.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
10 year ending June 30, 2027, for Medicaid services are appropriated to the Department of  
11 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

12 (b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat.  
13 327, for the federal rural health transformation program, estimated to be \$272,174,856, is  
14 appropriated to the Department of Health for that purpose for the fiscal years ending June 30,  
15 2027, June 30, 2028, and June 30, 2029.

16 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
17 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
18 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
19 the additional amount necessary to pay those benefit payments is appropriated for that  
20 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
21 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
22 fund allocation, for the fiscal year ending June 30, 2027.

23 (b) If the amount necessary to pay benefit payments from the second injury fund  
24 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
25 additional amount necessary to make those benefit payments is appropriated for that purpose  
26 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
27 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

28 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
29 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
30 additional amount necessary to make those benefit payments is appropriated for that purpose  
31 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the  
5 amount appropriated to the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center for the fiscal year ending June 30, 2027.

10 (e) After the appropriations made in sec. 1 of this Act, revenue deposited into the  
11 employment assistance and training program account (AS 23.15.625) during the fiscal year  
12 ending June 30, 2027, estimated to be \$8,356,300, is appropriated to the Department of Labor  
13 and Workforce Development for operating expenses of the state employment assistance and  
14 training programs described in (g) of this section for the fiscal year ending June 30, 2027, in  
15 the amounts set out in (g) of this section.

16 (f) The amount necessary, after the appropriation made in (e) of this section, to fund  
17 the operating expenses of the state employment assistance and training programs described in  
18 (g) of this section for the fiscal year ending June 30, 2027, in the amounts set out in (g) of this  
19 section, estimated to be \$307,200, is appropriated from the general fund to the Department of  
20 Labor and Workforce Development for operating expenses of the state employment assistance  
21 and training programs described in (g) of this section, for the fiscal year ending June 30, 2027.

22 (g) The appropriations made in (e) and (f) of this section are for the following  
23 programs in the following amounts:

GRANTEE PROGRAM	AMOUNT
Alaska Workforce Investment Board State Training and Employment Program Grantee Program	\$6,930,800
Workforce Services Job Center State Training and Employment Program	1,732,700

29 (h) Revenue deposited into the employment assistance and training program account  
30 (AS 23.15.625) during the fiscal year ending June 30, 2027, that exceeds the amount  
31 appropriated in sec. 1 of this Act and (e) of this section is appropriated to the Department of

1 Labor and Workforce Development for operating expenses of the state employment assistance  
2 and training programs described in (g) of this section in proportion to the amounts set out in  
3 (g) of this section for the programs for the fiscal year ending June 30, 2027.

4 (i) The unexpended and unobligated balances on June 30, 2027, of the appropriations  
5 made in (e) - (h) of this section are appropriated to the unemployment compensation fund  
6 (AS 23.20.130).

7 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
8 of the average ending market value in the Alaska veterans' memorial endowment fund  
9 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,  
10 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund  
11 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
12 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

13 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
14 ending June 30, 2027, for the issuance of special request license plates commemorating  
15 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is  
16 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
17 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
18 memorials for the fiscal year ending June 30, 2027.

19 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
20 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for  
21 operation of an oil production platform in Cook Inlet under lease with the Department of  
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
24 ending June 30, 2027.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
26 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine  
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
28 Resources for those purposes for the fiscal year ending June 30, 2027.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the  
30 reclamation of state, federal, or private land, including the plugging or repair of a well,  
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
2 for the fiscal year ending June 30, 2027.

3 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
4 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated  
5 to the Department of Natural Resources, division of parks and outdoor recreation, for the  
6 boating safety program for the fiscal year ending June 30, 2027.

7 \* **Sec. 19.** DEPARTMENT OF REVENUE. The amount necessary to pay externally  
8 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the  
9 Department of Revenue from the retirement funds managed by the Alaska Retirement  
10 Management Board for the fiscal year ending June 30, 2027.

11 \* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
12 sum of \$174,963,000 is appropriated to the Department of Transportation and Public  
13 Facilities, Alaska marine highway system, for costs associated with operating the Alaska  
14 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the  
15 following sources:

16 (1) \$83,299,600 from federal receipts;

17 (2) \$69,866,900 from the general fund;

18 (3) \$1,042,200 from capital improvement project receipts;

19 (4) \$20,754,300 from the Alaska marine highway system fund  
20 (AS 19.65.060(a)).

21 (b) If the amount of federal receipts that are received by the Department of  
22 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than  
23 the amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0,  
24 not to exceed \$49,500,000, is appropriated from the general fund to the Department of  
25 Transportation and Public Facilities, Alaska marine highway system, for operation of marine  
26 highway vessels for the fiscal year ending June 30, 2027.

27 \* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
28 the general fund to the Office of the Governor, division of elections, for costs associated with  
29 conducting the statewide primary and general elections for the fiscal years ending June 30,  
30 2027, and June 30, 2028.

31 (b) After the appropriations made in secs. 11(c) - (e) of this Act, the unexpended and

1 unobligated balance of any appropriation that is determined to be available for lapse at the end  
2 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the  
3 Office of the Governor, office of management and budget, to support the cost of central  
4 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
5 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation  
6 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

7 \* **Sec. 22. UNIVERSITY OF ALASKA.** (a) The sum of \$9,845,200 is appropriated to the  
8 University of Alaska for salary increases for university employees for the fiscal year ending  
9 June 30, 2027, from the following sources:

- 10 (1) \$6,891,500 from the general fund;
- 11 (2) \$2,884,900 from university receipts;
- 12 (3) \$68,800 from statutory designated program receipts.

13 (b) This section applies to a university employee who was not a member of a  
14 collective bargaining unit on January 1, 2026, and who

- 15 (1) is not a member of a collective bargaining unit on July 1, 2026; or
- 16 (2) is a member of a collective bargaining unit on July 1, 2026, and the

17 member

18 (A) is not covered by a collective bargaining agreement that is in effect  
19 on July 1, 2026, and the collective bargaining unit of which the employee is a member  
20 and the Board of Regents of the University of Alaska approve the salary increases  
21 under (a) of this section; or

22 (B) is covered by a collective bargaining agreement that is in effect on  
23 July 1, 2026, and the agreement is modified to accept the salary increases under (a) of  
24 this section.

25 (c) The sum of \$15,750,000 is appropriated to the University of Alaska Fairbanks  
26 Geophysical Institute Alaska Critical Minerals Collaborative for creation and operation of a  
27 critical mineral accelerator program in the state for the fiscal year ending June 30, 2027, from  
28 the following sources:

- 29 (1) \$750,000 from the general fund;
- 30 (2) \$15,000,000 from federal receipts received for that purpose.

31 \* **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the

1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
 2 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending  
 3 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and  
 4 accounts in which the payments received by the state are deposited. In this subsection,  
 5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card  
 7 services to the state during the fiscal year ending June 30, 2027, is appropriated for that  
 8 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,  
 9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
 10 goods, and services provided by that agency on behalf of the state, from the funds and  
 11 accounts in which the payments received by the state are deposited.

12 \* **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
 13 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
 14 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
 15 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
 16 ending June 30, 2027.

17 (b) The amount necessary for payment of principal and interest, redemption premium,  
 18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 19 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest  
 20 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 21 revenue bond redemption fund (AS 37.15.565).

22 (c) The amount necessary for payment of principal and interest, redemption premium,  
 23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 24 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest  
 25 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 26 fund revenue bond redemption fund (AS 37.15.565).

27 (d) The sum of \$2,587,792 is appropriated from the general fund to the following  
 28 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding  
 29 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 30 following projects:

31	AGENCY AND PROJECT	APPROPRIATION AMOUNT
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1	(1) University of Alaska	\$1,222,365
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Aleutians East Borough/False Pass	218,946
7	small boat harbor	
8	(B) Aleutians East Borough/Akutan	91,828
9	small boat harbor	
10	(C) Fairbanks North Star Borough	347,310
11	Eielson AFB Schools, major	
12	maintenance and upgrades	
13	(D) City of Unalaska Little South America	367,389
14	(LSA) Harbor	
15	(3) Alaska Energy Authority	339,954
16	Copper Valley Electric Association	
17	cogeneration projects	

18 (e) The amount necessary for payment of lease payments and trustee fees relating to  
19 certificates of participation issued for real property for the fiscal year ending June 30, 2027,  
20 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee  
21 for that purpose for the fiscal year ending June 30, 2027.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
25 2027.

26 (g) The following amounts are appropriated to the state bond committee from the  
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

28 (1) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
30 \$1,889,033 from the amount received from the United States Treasury as a result of the  
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
4 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,  
7 from the amount received from the United States Treasury as a result of the American  
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
9 subsidy payments due on the series 2013A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
12 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
15 \$6,905,125, from the general fund for that purpose;

16 (6) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be  
18 \$8,063,375, from the general fund for that purpose;

19 (7) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be  
21 \$11,332,750, from the general fund for that purpose;

22 (8) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be  
24 \$19,317,000, from the general fund for that purpose;

25 (9) the amount necessary for payment of trustee fees on outstanding State of  
26 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,  
27 estimated to be \$7,500, from the general fund for that purpose;

28 (10) the amount necessary for the purpose of authorizing payment to the  
29 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
30 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
31 purpose;

1 (11) the amount necessary for the purpose of authorizing payment for  
2 arbitrage rebate on international airports revenue bonds, estimated to be \$1,500,000, from  
3 investment earnings on the bond proceeds deposited in construction funds and the reserve  
4 funds of the international airports for that purpose; and

5 (12) if investment earnings on the bond proceeds deposited in construction  
6 funds and the reserve funds of the international airports are insufficient for payment of  
7 arbitrage rebate on international airports revenue bonds, the amount necessary to maintain  
8 sufficiency of the reserve fund requirement, after the payment made in (11) of this subsection,  
9 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))  
10 for that purpose.

11 (13) if the proceeds of state general obligation bonds issued are temporarily  
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
14 repayment to the general fund as soon as additional state general obligation bond proceeds  
15 have been received by the state; and

16 (14) if the amount necessary for payment of debt service and accrued interest  
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
18 this subsection, the additional amount necessary to pay the obligations, from the general fund  
19 for that purpose.

20 (h) The following amounts are appropriated to the state bond committee from the  
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

22 (1) the amount necessary for debt service on outstanding international airports  
23 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges  
24 approved by the Federal Aviation Administration at the Alaska international airport system;

25 (2) the amount necessary for payment of debt service and trustee fees on  
26 outstanding international airports revenue bonds, after the payment made in (1) of this  
27 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund  
28 (AS 37.15.430(a)) for that purpose; and

29 (3) the amount necessary for payment of principal and interest, redemption  
30 premiums, and trustee fees, if any, associated with the early redemption of international  
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (i) If federal receipts are temporarily insufficient to cover international airports  
3 system project expenditures approved for funding with those receipts, the amount necessary to  
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
5 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
6 2027, contingent on repayment to the general fund, as soon as additional federal receipts have  
7 been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue  
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
10 system project expenditures, estimated to be \$0, is appropriated from the International  
11 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
13 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the  
14 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

15 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the  
16 Department of Education and Early Development for state aid for costs of school construction  
17 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

18 (1) \$9,600,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this  
20 subsection, estimated to be \$32,036,643, from the general fund.

21 \* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
22 designated program receipts under AS 37.05.146(b)(3), information services fund program  
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
26 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
27 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that  
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
31 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on

1 June 30, 2026.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
3 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by  
4 this Act, the appropriations from state funds for the affected program shall be reduced by the  
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2027, fall short of the amounts  
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,  
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
14 ending June 30, 2027, may not be increased under AS 37.07.080(h) based on the Alaska  
15 Gasline Development Corporation's receipt of additional

16 (1) federal receipts; or

17 (2) statutory designated program receipts.

18 \* **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
19 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are  
20 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

21 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
22 issuance of heirloom birth certificates;

23 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
24 issuance of heirloom marriage certificates;

25 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
26 Alaska children's trust license plates, less the cost of issuing the license plates.

27 (b) The amount of federal receipts received for disaster relief during the fiscal year  
28 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
29 (AS 26.23.300(a)).

30 (c) The sum of \$38,000,000 is appropriated from the general fund to the disaster relief  
31 fund (AS 26.23.300(a)).

1 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
2 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

3 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance  
12 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the  
13 fiscal year ending June 30, 2027, of state aid calculated under the public school funding  
14 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)  
15 from the following sources:

16 (1) \$36,649,565 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this  
18 subsection, estimated to be \$1,234,801,880, from the general fund.

19 (h) The amount necessary to fund transportation of students under AS 14.09.010 for  
20 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the  
21 general fund to the public education fund (AS 14.17.300).

22 (i) The sum of \$19,603,000 is appropriated from the general fund to the regional  
23 educational attendance area and small municipal school district school fund  
24 (AS 14.11.030(a)).

25 (j) The amount necessary to pay medical insurance premiums for eligible surviving  
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
28 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general  
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (k) The amount of federal receipts awarded or received for capitalization of the  
31 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less

1 the amount expended for administering the loan fund and other eligible activities, estimated to  
2 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund  
3 (AS 46.03.032(a)).

4 (l) The amount necessary to match federal receipts awarded or received for  
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
6 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund  
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available for appropriation from Alaska clean water fund  
9 revenue bond receipts, estimated to be \$2,088,900;

10 (2) the amount necessary, after the appropriation made in (1) of this  
11 subsection, not to exceed \$2,948,800, from the general fund.

12 (m) The amount of federal receipts awarded or received for capitalization of the  
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,  
14 less the amount expended for administering the loan fund and other eligible activities,  
15 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking  
16 water fund (AS 46.03.036(a)).

17 (n) The amount necessary to match federal receipts awarded or received for  
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
19 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking  
20 water fund (AS 46.03.036(a)) from the following sources:

21 (1) the amount available for appropriation from Alaska drinking water fund  
22 revenue bond receipts, estimated to be \$2,181,200;

23 (2) the amount necessary, after the appropriation made in (1) of this  
24 subsection, not to exceed \$4,979,600, from the general fund.

25 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
26 \$85,000, including donations and recoveries of or reimbursement for awards made from the  
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,  
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund  
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
2 compensation fund (AS 18.67.162).

3 (q) An amount equal to the interest earned on amounts in the election fund required  
4 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the  
5 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

6 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
7 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine  
8 assessment fund (AS 18.09.230).

9 (s) The sum of \$20,000,000 is appropriated to the community assistance fund  
10 (AS 29.60.850) from the following sources:

11 (1) the amount available for appropriation under AS 42.45.085(d), after the  
12 appropriation made in sec. 12(e) of this Act, estimated to be \$4,801,970, from the power cost  
13 equalization endowment fund (AS 42.45.070(a)); and

14 (2) the remaining amount, estimated to be \$15,198,030, from the general fund.

15 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities  
16 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund  
17 (AS 41.15.210) from the following sources:

18 (1) \$20,500,000 from federal receipts;

19 (2) \$500,000 from interagency receipts; and

20 (3) \$5,000,000 from statutory designated program receipts.

21 (u) The sum of \$60,600,000 is appropriated from the general fund to the fire  
22 suppression fund (AS 41.15.210).

23 \* **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
24 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
25 appropriated as follows:

26 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
27 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
28 AS 37.05.530(g)(1) and (2); and

29 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
30 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
31 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

1 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court  
2 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated  
3 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
4 making appropriations from the fund to organizations that provide civil legal services to low-  
5 income individuals.

6 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be  
7 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
10 administrative fund (AS 46.03.034).

11 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be  
12 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
15 water administrative fund (AS 46.03.038).

16 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax  
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the  
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (f) An amount equal to the revenue collected from the following sources during the  
20 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and  
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish  
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition  
25 prints (AS 16.05.826(a)), estimated to be \$3,000;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
27 estimated to be \$125,000; and

28 (4) fees collected at hunter, boating, and angling access sites managed by the  
29 Department of Natural Resources, division of parks and outdoor recreation, under a  
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

31 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine  
2 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
3 operating account (AS 37.14.800(a)).

4 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
5 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

6 (i) The unexpended and unobligated balance of the large passenger vessel gaming and  
7 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is  
8 appropriated to the general fund.

9 (j) The proceeds received from the sale of Alaska marine highway system assets  
10 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway  
11 system vessel replacement fund (AS 37.05.550).

12 (k) The sum of \$5,265,885 is appropriated from the general fund to the renewable  
13 energy grant fund (AS 42.45.045).

14 (l) The amount received by the Alaska Commission on Postsecondary Education as  
15 repayment for WWAMI medical education program loans, estimated to be \$425,000, is  
16 appropriated to the Alaska higher education investment fund (AS 37.14.750).

17 (m) The following amounts are appropriated to the oil and hazardous substance  
18 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention  
21 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be  
22 \$1,528,300, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to  
24 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to  
26 be \$6,100,000, from the surcharge levied under AS 43.40.005.

27 (n) The following amounts are appropriated to the oil and hazardous substance release  
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation  
31 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,

1 not otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to  
3 be \$1,520,000, from the surcharge levied under AS 43.55.201.

4 (o) The following amounts are appropriated to the oil and hazardous substance release  
5 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
6 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention  
8 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2027, estimated to be  
9 \$1,528,300, not otherwise appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to  
11 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

12 (3) the amount collected for the fiscal year ending June 30, 2027, estimated to  
13 be \$7,100,000, from the surcharge levied under AS 43.40.005.

14 (p) The following amounts are appropriated to the oil and hazardous substance release  
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
16 and response fund (AS 46.08.010(a)) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation  
18 account (AS 46.08.025(b)) in the general fund on June 30, 2027, estimated to be \$700,000,  
19 not otherwise appropriated by this Act; and

20 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to  
21 be \$1,660,000, from the surcharge levied under AS 43.55.201.

22 (q) The sum of \$10,000,000 is appropriated from the oil and hazardous substance  
23 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
24 prevention and response fund (AS 46.08.010(a)) to the general fund.

25 \* **Sec. 28.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$106,323,000 is  
26 appropriated from the general fund to the Department of Administration for deposit in the  
27 defined benefit plan account in the public employees' retirement system as an additional state  
28 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

29 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department  
30 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
31 system as an additional state contribution under AS 14.25.085 for the fiscal year ending

1 June 30, 2027.

2 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of  
3 Administration to pay benefit payments to eligible members and survivors of eligible  
4 members earned under the elected public officers' retirement system for the fiscal year ending  
5 June 30, 2027.

6 \* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
7 appropriations made in secs. 1 and 20 of this Act include amounts for salary and benefit  
8 adjustments for public officials, officers, and employees of the executive branch, Alaska  
9 Court System employees, employees of the legislature, and legislators and to implement the  
10 monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective  
11 bargaining agreements:

12 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

13 (2) Alaska Public Employees Association, for the supervisory unit;

14 (3) Teachers' Education Association of Mt. Edgecumbe, representing the  
15 teachers of Mt. Edgecumbe High School;

16 (4) Alaska Vocational Technical Center Teachers' Association, National  
17 Education Association, representing the employees of the Alaska Vocational Technical  
18 Center;

19 (5) International Organization of Masters, Mates, and Pilots, representing the  
20 masters, mates, and pilots unit;

21 (6) Alaska State Employees Association, for the general government unit;

22 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
23 employed by the Alaska marine highway system;

24 (8) Confidential Employees Association, representing the confidential unit;

25 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
26 unlicensed marine unit;

27 (10) Alaska Correctional Officers Association, representing the correctional  
28 officers unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
30 this Act include amounts for salary and benefit adjustments to implement the monetary terms  
31 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

1 (1) Alaska Graduate Workers Association/UAW;

2 (2) United Academics - American Association of University Professors,  
3 American Federation of Teachers;

4 (3) United Academic - Adjuncts - American Association of University  
5 Professors, American Federation of Teachers;

6 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

7 (5) Fairbanks Firefighters Union, IAFF Local 1324.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
9 the membership of the respective collective bargaining unit, the appropriations made in this  
10 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
11 the amount for that collective bargaining agreement, and the corresponding funding source  
12 amounts are adjusted accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
14 the membership of the respective collective bargaining unit and approved by the Board of  
15 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
16 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
17 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
18 accordingly.

19 \* **Sec. 30. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
20 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be  
21 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
22 the general fund to the Department of Commerce, Community, and Economic Development  
23 for payment in the fiscal year ending June 30, 2027, to qualified regional associations  
24 operating within a region designated under AS 16.10.375.

25 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
26 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general  
27 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development for payment in the fiscal year ending  
29 June 30, 2027, to qualified regional seafood development associations for the following  
30 purposes:

31 (1) promotion of seafood and seafood byproducts that are harvested in the

1 region and processed for sale;

2 (2) promotion of improvements to the commercial fishing industry and  
3 infrastructure in the seafood development region;

4 (3) establishment of education, research, advertising, or sales promotion  
5 programs for seafood products harvested in the region;

6 (4) preparation of market research and product development plans for the  
7 promotion of seafood and seafood byproducts that are harvested in the region and processed  
8 for sale;

9 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
10 or private boards, organizations, or agencies engaged in work or activities similar to the work  
11 of the organization, including entering into contracts for joint programs of consumer  
12 education, sales promotion, quality control, advertising, and research in the production,  
13 processing, or distribution of seafood harvested in the region;

14 (6) cooperation with commercial fishermen, fishermen's organizations,  
15 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
16 Technology Center, state and federal agencies, and other relevant persons and entities to  
17 investigate market reception to new seafood product forms and to develop commodity  
18 standards and future markets for seafood products.

19 (c) An amount equal to the dive fishery management assessment collected under  
20 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be  
21 \$300,000 and deposited in the general fund, is appropriated from the general fund to the  
22 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the  
23 qualified regional dive fishery development association in the administrative area where the  
24 assessment was collected.

25 (d) The amount necessary to refund to local governments and other entities their share  
26 of taxes and fees collected in the listed fiscal years under the following programs is  
27 appropriated from the general fund to the Department of Revenue for payment to local  
28 governments and other entities in the fiscal year ending June 30, 2027:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000

1	Fishery resource landing tax (AS 43.77)	2026	5,014,000
2	Electric and telephone cooperative tax	2027	4,408,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2027	785,000
5	Cost recovery fisheries (AS 16.10.455)	2027	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated to be \$31,014,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2027.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 31. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2027, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 32. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue collected in the fiscal year ending June 30, 2027, exceeds \$6,705,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2027, of the difference between \$6,705,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2027, not to exceed \$500,000,000, is appropriated as follows:

- (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to

1 pay a one-time energy relief payment as part of the permanent fund dividend and for  
2 administrative and associated costs for the fiscal year ending June 30, 2028; and

3 (2) 50 percent from the general fund to the budget reserve fund  
4 (AS 37.05.540(a)).

5 (b) After the appropriations made in (a) of this section, the amount remaining, after all  
6 appropriations have been made that take effect in the fiscal year ending June 30, 2027, of the  
7 difference between \$7,205,000,000 and the actual unrestricted general fund revenue collected  
8 in the fiscal year ending June 30, 2027, is appropriated from the general fund to the budget  
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

10 \* **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** The appropriation made  
11 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in sec.  
12 8(d)(2) of this Act is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

13 \* **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(a), (b), and  
14 (d) - (f), 9(d), 11(c) - (e), 16(i), 24(b), (c), and (i), 26, 27(a) - (h) and (j) - (p), 28(a) and (b),  
15 and 32(a) of this Act are for the capitalization of funds and do not lapse.

16 \* **Sec. 35. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
17 appropriate either the unexpended and unobligated balance of specific fiscal year 2026  
18 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified  
19 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior  
20 fiscal year balance.

21 (b) Sections 27(m) and (n) of this Act are retroactive to June 30, 2026.

22 (c) Sections 1 - 26, 27(a) - (l) and (q), 28 - 31, 33, 34, and 36 of this Act are  
23 retroactive to July 1, 2026.

24 \* **Sec. 36. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act for the  
25 payment of a bonus to an employee in the executive branch of the state government who is a  
26 member of a collective bargaining unit established under the authority of AS 23.40.070 -  
27 23.40.260 (Public Employment Relations Act) but for which the state and applicable  
28 bargaining unit of the employee have not yet entered into a letter of agreement under  
29 AS 23.40.070 - 23.40.260 are contingent on the following:

30 (1) the state and the applicable bargaining unit of the employee entering into a  
31 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

1                   (2) the Office of the Governor, office of management and budget, satisfying  
2 the requirements of sec. 10(b)(1) of this Act.

3                   (b) The appropriation made in sec. 13(f) of this Act is contingent on passage by the  
4 Thirty-Fourth Alaska State Legislature during the Second Regular Session and enactment into  
5 law of a version of HB 374 or a similar bill increasing the base student allocation or a version  
6 of HB 261 or a similar bill changing how average daily membership is calculated.

7                   (c) The appropriation made in sec. 22(c) of this Act is contingent on the National  
8 Science Foundation awarding a grant in calendar year 2026 to an entity in the state for the  
9 purpose of creating and operating a critical mineral accelerator program in the state in  
10 collaboration with the University of Alaska Fairbanks Geophysical Institute Alaska Critical  
11 Minerals Collaborative.

12       \* **Sec. 37.** Sections 27(m) and (n) of this Act take effect June 30, 2026.

13       \* **Sec. 38.** Sections 27(o) and (p) and 32 of this Act take effect June 30, 2027.

14       \* **Sec. 39.** Section 35 of this Act takes effect immediately under AS 01.10.070(c).

15       \* **Sec. 40.** Except as provided in secs. 37 - 39 of this Act, this Act takes effect July 1, 2026.