

Packet #4

NUMBERS

AMENDMENTS

2026 Session Additional Backup

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5 / 6

33

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 263 / HB 265

OFFERED BY: Representative Bynum

FISCAL YEAR: FY27

DEPARTMENT: All Agencies
APPROPRIATION: All Non-UGF, Non-Formula, Non-Match Appropriations
ALLOCATION: All Non-UGF, Non-Formula, Non-Match Allocations

ADD: N/A

DELETE: 71,165.5 UGF (1004)

POSITIONS: N/A

EXPLANATION:

This represents a general sequestration across all departments UGF allocations at an average of 3.29% Only non-formula, non-match, UGF allocations are affected. No allocation was cut by more than 3.5% The formula for the reductions is as follows:

<500.0	0.0% Reduction
500.0 to 1000.0	0.5% Reduction
1000.0 to 1500.0	1.0% Reduction
1500.0 to 2000.0	1.5% Reduction
2000.0 to 2500.0	2.0% Reduction
2500.0 to 3000.0	2.5% Reduction
3000.0 to 3500.0	3.0% Reduction
3500<	3.5% Reduction

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Agency	Appropriation	Allocation	HCS3	2,160,453.9	3.29%	(71,165.6)	Reduction Percentage	Reduction Amount	Amount After Reduction
Administration	Centralized Admin. Services	Administrative Hearings	408.1		0.00%	-		408.10	
Administration	Centralized Admin. Services	Facilities Rent Non-State Owned	1,131.8		1.00%	(11.3)		1,120.48	
Administration	Centralized Admin. Services	Office of the Commissioner	6.3		0.00%	-		6.30	
Administration	Centralized Admin. Services	Administrative Services	753.9		0.50%	(3.8)		750.13	
Administration	Centralized Admin. Services	Finance	7,387.8		3.50%	(258.6)		7,129.23	
Administration	Centralized Admin. Services	Personnel	2,135.6		2.00%	(42.7)		2,092.89	
Administration	Centralized Admin. Services	Retirement and Benefits	286.1		0.00%	-		286.10	
Administration	Centralized Admin. Services	Labor Agreements Misc Items	37.5		0.00%	-		37.50	
Administration	State Facilities M&O	Facilities Rent State Owned	506.2		0.50%	(2.5)		503.67	
Administration	Public Communications Services	Satellite Infrastructure	779.5		0.50%	(3.9)		775.60	
Administration	Legal & Advocacy Services	Office of Public Advocacy	38,801.4		3.50%	(1,358.0)		37,443.35	
Administration	Legal & Advocacy Services	Public Defender Agency	42,779.2		3.50%	(1,497.3)		41,281.93	
Administration	Alaska Public Offices Comm	Alaska Public Offices Comm	1,170.9		1.00%	(11.7)		1,159.19	
Agriculture	Agriculture	Commissioner's Office	-		0.00%	-		-	
Agriculture	Agriculture	Agricultural Development	1,207.9		1.00%	(12.1)		1,195.82	
Agriculture	Agriculture	N. Latitude Plant Material Ctr	2,124.8		2.00%	(42.5)		2,082.30	
Commerce, Cc	Executive Administration	Commissioner's Office	531.5		0.50%	(2.7)		528.84	
Commerce, Cc	Executive Administration	Administrative Services	815.3		0.50%	(4.1)		811.22	
Commerce, Cc	Community and Regional Affairs	Community & Regional Affairs	5,684.7		3.50%	(199.0)		5,485.74	
Commerce, Cc	Community and Regional Affairs	Serve Alaska	26.4		0.00%	-		26.40	
Commerce, Cc	Corp, Bus & Prof Licensing	Corp, Bus & Prof Licensing	289.5		0.00%	-		289.50	
Commerce, Cc	AK Oil & Gas Conservation Comm	AK Oil & Gas Conservation Comm	-		0.00%	-		-	
Commerce, Cc	Alcohol and Marijuana Control	Alcohol and Marijuana Control	38.3		0.00%	-		38.30	
Commerce, Cc	AK Gasline Development Corp	AK Gasline Development Corp	2,263.0		2.00%	(45.3)		2,217.74	
Commerce, Cc	Alaska Energy Authority	Railbelt Transmission Org	-		0.00%	-		-	
Commerce, Cc	Alaska Energy Authority	Rural Energy Assistance	2,958.4		2.50%	(74.0)		2,884.44	
Commerce, Cc	Facility M&O	Facilities Rent State Owned	599.2		0.50%	(3.0)		596.20	
Corrections	Facility Ops and Maintenance	24 Hr Institutional Utilities	11,662.6		3.50%	(408.2)		11,254.41	
Corrections	Facility Ops and Maintenance	Fac-Capital Improvement Unit	1,806.3		1.50%	(27.1)		1,779.21	

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Corrections	Facility Ops and Maintenance	DOC State Facilities Rent	289.9	0.00%	-	289.90
Corrections	Administration and Support	Office of the Commissioner	2,810.6	2.50%	(70.3)	2,740.34
Corrections	Administration and Support	Administrative Services	5,241.1	3.50%	(183.4)	5,057.66
Corrections	Administration and Support	Information Technology MIS	4,044.2	3.50%	(141.5)	3,902.65
Corrections	Administration and Support	Research and Records	1,130.2	1.00%	(11.3)	1,118.90
Corrections	Population Management	Peer Support & Wellness Program	12.7	0.00%	-	12.70
Corrections	Population Management	Recruitment and Retention	847.5	0.50%	(4.2)	843.26
Corrections	Population Management	Correctional Academy	2,205.6	2.00%	(44.1)	2,161.49
Corrections	Population Management	Institution Director's Office	22,632.6	3.50%	(792.1)	21,840.46
Corrections	Population Management	Classification and Furlough	1,751.8	1.50%	(26.3)	1,725.52
Corrections	Population Management	Out-of-State Contractual	300.0	0.00%	-	300.00
Corrections	Population Management	Inmate Transportation	3,464.6	3.00%	(103.9)	3,360.66
Corrections	Population Management	Point of Arrest	628.7	0.50%	(3.1)	625.56
Corrections	Population Management	Anchorage Correctional Complex	31,347.2	3.50%	(1,097.2)	30,250.05
Corrections	Population Management	Anvil Mtn Correctional Center	10,021.9	3.50%	(350.8)	9,671.13
Corrections	Population Management	Combined Hilland Mtn Corr Ctr	20,669.2	3.50%	(723.4)	19,945.78
Corrections	Population Management	Fairbanks Correctional Center	17,359.5	3.50%	(607.6)	16,751.92
Corrections	Population Management	Goose Creek Correctional Center	56,129.8	3.50%	(1,964.5)	54,165.26
Corrections	Population Management	Ketchikan Correctional Center	6,810.5	3.50%	(238.4)	6,572.13
Corrections	Population Management	Lemon Creek Correctional Ctr	15,502.7	3.50%	(542.6)	14,960.11
Corrections	Population Management	Mat-Su Correctional Center	9,495.1	3.50%	(332.3)	9,162.77
Corrections	Population Management	Palmer Correctional Center	19,022.2	3.50%	(665.8)	18,356.42
Corrections	Population Management	Spring Creek Correctional Ctr	29,023.2	3.50%	(1,015.8)	28,007.39
Corrections	Population Management	Wildwood Correctional Center	21,175.9	3.50%	(741.2)	20,434.74
Corrections	Population Management	Yukon-Kuskokwim Corr Center	13,582.2	3.50%	(475.4)	13,106.82
Corrections	Population Management	Pt MacKenzie Correctional Farm	6,548.3	3.50%	(229.2)	6,319.11
Corrections	Population Management	Prob & Parole Directors Office	1,642.6	1.50%	(24.6)	1,617.96
Corrections	Population Management	Pre-Trial Services	18,471.7	3.50%	(646.5)	17,825.19
Corrections	Population Management	Statewide Probation and Parole	22,001.4	3.50%	(770.0)	21,231.35
Corrections	Population Management	Regional and Community Jails	8,909.4	3.50%	(311.8)	8,597.57
Corrections	Population Management	Parole Board	2,091.9	2.00%	(41.8)	2,050.06
Corrections	Community Residential Centers	Community Residential Centers	17,729.1	3.50%	(620.5)	17,108.58
Corrections	Electronic Monitoring	Electronic Monitoring	2,468.9	2.00%	(49.4)	2,419.52
Corrections	Health and Rehab Services	Health & Rehab Director's Office	1,882.8	1.50%	(28.2)	1,854.56

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Corrections	Health and Rehab Services	Physical Health Care	69,583.5	3.50%	(2,435.4)	67,148.08
Corrections	Health and Rehab Services	Behavioral Health Care	3,878.7	3.50%	(135.8)	3,742.95
Corrections	Health and Rehab Services	Substance Abuse Treatment Pgm	3,908.4	3.50%	(136.8)	3,771.61
Corrections	Health and Rehab Services	Sex Offender Management Progra	3,163.6	3.00%	(94.9)	3,068.69
Corrections	Health and Rehab Services	Domestic Violence Program	175.0	0.00%	-	175.00
Corrections	Health and Rehab Services	Reentry Unit	749.3	0.50%	(3.7)	745.55
Corrections	Offender Habilitation	Education Programs	901.5	0.50%	(4.5)	896.99
Corrections	Offender Habilitation	Vocational Education Programs	606.0	0.50%	(3.0)	602.97
Corrections	Recidivism Reduction Grants	Recidivism Reduction Grants	770.2	0.50%	(3.9)	766.35
Education & E	Education Support and Admin	Executive Administration	1,143.4	1.00%	(11.4)	1,131.97
Education & E	Education Support and Admin	Administrative Services	1,272.7	1.00%	(12.7)	1,259.97
Education & E	Education Support and Admin	Information Services	1,154.3	1.00%	(11.5)	1,142.76
Education & E	Education Support and Admin	Broadband Assistance Grants	21,017.3	3.50%	(735.6)	20,281.69
Education & E	Education Support and Admin	School Finance & Facilities	2,951.7	2.50%	(73.8)	2,877.91
Education & E	Education Support and Admin	Child Nutrition	17.9	0.00%	-	17.90
Education & E	Education Support and Admin	Student and School Achievement	17,147.6	3.50%	(600.2)	16,547.43
Education & E	Education Support and Admin	Career and Technical Education	1,119.8	1.00%	(11.2)	1,108.60
Education & E	Education Support and Admin	Teacher Certification	50.2	0.00%	-	50.20
Education & E	Education Support and Admin	Early Learning Coordination	18,999.7	3.50%	(665.0)	18,334.71
Education & E	Education Support and Admin	Pre-Kindergarten Grants	6,199.9	3.50%	(217.0)	5,982.90
Education & E	Commissions and Boards	Professional Teaching Practice	109.3	0.00%	-	109.30
Education & E	Mt. Edgcumbe High School	Mt. Edgcumbe High School	5,835.9	3.50%	(204.3)	5,631.64
Education & E	Mt. Edgcumbe High School	Mt. Edgcumbe Aquatic Center	464.1	0.00%	-	464.10
Education & E	Facility Maintenance and Ops	Facilities Rent State Owned	718.2	0.50%	(3.6)	714.61
Education & E	Libraries, Archives & Museums	Library Operations	4,727.4	3.50%	(165.5)	4,561.94
Education & E	Libraries, Archives & Museums	Archives	1,598.9	1.50%	(24.0)	1,574.92
Education & E	Libraries, Archives & Museums	Museum Operations	2,022.5	2.00%	(40.5)	1,982.05
Education & E	Libraries, Archives & Museums	Online with Libraries (OWL)	510.5	0.50%	(2.6)	507.95
Education & E	Libraries, Archives & Museums	APK Facility Oper and Maint	1,239.3	1.00%	(12.4)	1,226.91
Environmenta	Administration	Office of the Commissioner	1,123.6	1.00%	(11.2)	1,112.36
Environmenta	Administration	Administrative Services	212.8	0.00%	-	212.80
Environmenta	Administration	State Support Services	1,166.9	1.00%	(11.7)	1,155.23
Environmenta	Environmental Health	Environmental Health	7,333.8	3.50%	(256.7)	7,077.12
Environmenta	Environmental Health	Facilities O&M State Owned	892.6	0.50%	(4.5)	888.14

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Environmenta Air Quality	Air Quality	2,187.0	2.00%	(43.7)	2,143.26
Environmenta Spill Prevention and Response	Spill Prevention and Response	-	0.00%	-	-
Environmenta Spill Prevention and Response	SPAR Facilities Rent State Owned	30.0	0.00%	-	30.00
Environmenta Water	Water Quality Infrastructure	3,053.4	3.00%	(91.6)	2,961.80
Family and Co Alaska Pioneer Homes	Alaska Pioneer Homes Managememe	2,028.4	2.00%	(40.6)	1,987.83
Family and Co Alaska Pioneer Homes	Pioneer Homes	3,091.8	3.00%	(92.8)	2,999.05
Family and Co Alaska Pioneer Homes	Facility ROM	192.3	0.00%	-	192.30
Family and Co Alaska Psychiatric Institute	Alaska Psychiatric Institute	6,912.6	3.50%	(241.9)	6,670.66
Family and Co Alaska Psychiatric Institute	Facility ROM	197.3	0.00%	-	197.30
Family and Co Children's Services	Tribal Child Welfare Compact	5,000.0	3.50%	(175.0)	4,825.00
Family and Co Children's Services	Children's Services Management	1,360.9	1.00%	(13.6)	1,347.29
Family and Co Children's Services	Children's Services Training	766.9	0.50%	(3.8)	763.07
Family and Co Children's Services	Front Line Social Workers	1,951.7	1.50%	(29.3)	1,922.42
Family and Co Children's Services	Family Preservation	8,451.6	3.50%	(295.8)	8,155.79
Family and Co Children's Services	Facility ROM	22.3	0.00%	-	22.30
Family and Co Juvenile Justice	McLaughlin Youth Center	19,720.4	3.50%	(690.2)	19,030.19
Family and Co Juvenile Justice	Mat-Su Youth Facility	3,175.7	3.00%	(95.3)	3,080.43
Family and Co Juvenile Justice	Kenai Peninsula Youth Facility	2,569.9	2.50%	(64.2)	2,505.65
Family and Co Juvenile Justice	Fairbanks Youth Facility	4,995.5	3.50%	(174.8)	4,820.66
Family and Co Juvenile Justice	Bethel Youth Facility	6,705.2	3.50%	(234.7)	6,470.52
Family and Co Juvenile Justice	Johnson Youth Center	5,223.3	3.50%	(182.8)	5,040.48
Family and Co Juvenile Justice	Probation Services	20,317.2	3.50%	(711.1)	19,606.10
Family and Co Juvenile Justice	Youth Courts	470.5	0.00%	-	470.50
Family and Co Juvenile Justice	Juvenile Justice Health Care	1,488.6	1.00%	(14.9)	1,473.71
Family and Co Juvenile Justice	Facility ROM	4,118.9	3.50%	(144.2)	3,974.74
Family and Co Departmental Support Services	Coord. Health & Complex Care	750.0	0.50%	(3.8)	746.25
Family and Co Departmental Support Services	Administrative Services	113.5	0.00%	-	113.50
Fish and Gamt Commercial Fisheries	SE Region Fisheries Mgmt.	9,161.1	3.50%	(320.6)	8,840.46
Fish and Gamt Commercial Fisheries	Central Region Fisheries Mgmt.	11,231.5	3.50%	(393.1)	10,838.40
Fish and Gamt Commercial Fisheries	AYK Region Fisheries Mgmt.	9,165.3	3.50%	(320.8)	8,844.51
Fish and Gamt Commercial Fisheries	Westward Region Fisheries Mgmt	9,384.3	3.50%	(328.5)	9,055.85
Fish and Gamt Commercial Fisheries	Statewide Fisheries Management	14,015.5	3.50%	(490.5)	13,524.96
Fish and Gamt Commercial Fisheries	DCF Facility O&M State Owned	666.9	0.50%	(3.3)	663.57
Fish and Gamt Commercial Fisheries	DCF Facility O&M Non-State Owne	59.0	0.00%	-	59.00

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Fish and Game Sport Fisheries	Sport Fisheries	1,984.9	1.50%	(29.8)	1,955.13
Fish and Game Sport Fisheries	DSF Facility O&M Non-State Owne	3.0	0.00%	-	3.00
Fish and Game Anchorage/Fairbanks Hatcheries	Anchorage/Fairbanks Hatcheries	964.9	0.50%	(4.8)	960.08
Fish and Game Anchorage/Fairbanks Hatcheries	DSFAFH Facility O&M State Owne	2,472.6	2.00%	(49.5)	2,423.15
Fish and Game Southeast Hatcheries	Southeast Hatcheries	1,047.9	1.00%	(10.5)	1,037.42
Fish and Game Wildlife Conservation	Wildlife Conservation	3,271.7	3.00%	(98.2)	3,173.55
Fish and Game Wildlife Conservation	DWC Facility O&M State Owned	10.0	0.00%	-	10.00
Fish and Game Wildlife Conservation	DWC Facility O&M Non-State Own	5.0	0.00%	-	5.00
Fish and Game Statewide Support Services	Administrative Services	2,831.6	2.50%	(70.8)	2,760.81
Fish and Game Statewide Support Services	Boards of Fisheries and Game	1,464.4	1.00%	(14.6)	1,449.76
Fish and Game Statewide Support Services	Advisory Committees	549.4	0.50%	(2.7)	546.65
Fish and Game Statewide Support Services	DAS Facility O&M State Owned	92.1	0.00%	-	92.10
Fish and Game Statewide Support Services	DAS Facility O&M Non-State Owne	27.0	0.00%	-	27.00
Fish and Game Statewide Support Services	State Facilities M&O	93.3	0.00%	-	93.30
Fish and Game Habitat	Habitat	4,390.7	3.50%	(153.7)	4,237.03
Fish and Game Habitat	DHAB Facility O&M Non-State Ow	13.0	0.00%	-	13.00
Fish and Game Subsistence Research/Monitoring	Subsistence Research/Monitoring	3,534.9	3.50%	(123.7)	3,411.18
Fish and Game Subsistence Research/Monitoring	DSUB Facility O&M Non-State Owi	14.0	0.00%	-	14.00
Governor	Federal Infrastructure Office	-	0.00%	-	-
Governor	Executive Office	14,335.9	3.50%	(501.8)	13,834.14
Governor	Governor's House	827.0	0.50%	(4.1)	822.87
Governor	Contingency Fund	250.0	0.00%	-	250.00
Governor	Lieutenant Governor	1,540.0	1.50%	(23.1)	1,516.90
Governor	Facility O&M State Owned	44.8	0.00%	-	44.80
Governor	Facilities Rent State Owned	946.2	0.50%	(4.7)	941.47
Governor	Facilities Rent Non-State Owned	490.6	0.00%	-	490.60
Governor	Office of Management & Budget	3,769.7	3.50%	(131.9)	3,637.76
Governor	Elections	6,295.5	3.50%	(220.3)	6,075.16
Governor	Human Rights Commission	2,940.7	2.50%	(73.5)	2,867.18
Health	BH Treatment and Recovery Grant	264.9	0.00%	-	264.90
Health	Alcohol Safety Action Program	1,187.3	1.00%	(11.9)	1,175.43
Health	Behavioral Health Administration	101.9	0.00%	-	101.90
Health	Residential Child Care	1,064.4	1.00%	(10.6)	1,053.76
Health	Health Facilities Lic. and Cert.	84.6	0.00%	-	84.60

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Health	Health Care Services	Residential Licensing	335.2	0.00%	-	335.20
Health	Health Care Services	Medical Assistance Admin.	1,150.4	1.00%	(11.5)	1,138.90
Health	Health Care Services	HCS Facility O&M	7.9	0.00%	-	7.90
Health	Public Assistance	Public Assistance Field Svcs	215.5	0.00%	-	215.50
Health	Public Assistance	Women, Infants and Children	543.8	0.50%	(2.7)	541.08
Health	Public Assistance	DPA Facility O&M	6.2	0.00%	-	6.20
Health	Public Health	Nursing	520.0	0.50%	(2.6)	517.40
Health	Public Health	Women, Children, Family Health	252.2	0.00%	-	252.20
Health	Public Health	Chronic Disease Prev/Hlth Promo	2,442.8	2.00%	(48.9)	2,393.94
Health	Public Health	Bureau of Vital Statistics	26.7	0.00%	-	26.70
Health	Public Health	State Medical Examiner	3,946.4	3.50%	(138.1)	3,808.28
Health	Public Health	DPH Facility O&M	358.0	0.00%	-	358.00
Health	Senior and Disabilities Svcs	SDS Community Based Grants	6,616.2	3.50%	(231.6)	6,384.63
Health	Senior and Disabilities Svcs	General Relief/Temp Assistance	10,536.7	3.50%	(368.8)	10,167.92
Health	Human Svcs Comm Matching Gra	Human Svcs Comm Matching Grar	1,387.0	1.00%	(13.9)	1,373.13
Health	Community Initiative Grants	Community Initiative Grants	861.7	0.50%	(4.3)	857.39
Labor & Work	Commissioner and Admin Svcs	Technology Services	15.4	0.00%	-	15.40
Labor & Work	Commissioner and Admin Svcs	Commissioner's Office	474.6	0.00%	-	474.60
Labor & Work	Commissioner and Admin Svcs	Workforce Investment Board	2,318.8	2.00%	(46.4)	2,272.42
Labor & Work	Commissioner and Admin Svcs	Alaska Labor Relations Agency	664.6	0.50%	(3.3)	661.28
Labor & Work	Commissioner and Admin Svcs	Office of Citizenship Assistance	478.9	0.00%	-	478.90
Labor & Work	Commissioner and Admin Svcs	Management Services	310.3	0.00%	-	310.30
Labor & Work	Commissioner and Admin Svcs	Leasing	1,987.5	1.50%	(29.8)	1,957.69
Labor & Work	Commissioner and Admin Svcs	Labor Market Information	1,107.9	1.00%	(11.1)	1,096.82
Labor & Work	Workers' Compensation	Workers' Compensation	25.2	0.00%	-	25.20
Labor & Work	Workers' Compensation	Workers' Comp Appeals Comm	25.3	0.00%	-	25.30
Labor & Work	Labor Standards and Safety	Wage and Hour Administration	26.1	0.00%	-	26.10
Labor & Work	Labor Standards and Safety	Mechanical Inspection	857.6	0.50%	(4.3)	853.31
Labor & Work	Labor Standards and Safety	Alaska Safety Advisory Program	6.1	0.00%	-	6.10
Labor & Work	Employment & Training Services	Workforce Services	490.0	0.00%	-	490.00
Labor & Work	Vocational Rehabilitation	Voc Rehab Administration	6.6	0.00%	-	6.60
Labor & Work	Vocational Rehabilitation	Client Services	58.2	0.00%	-	58.20
Labor & Work	Vocational Rehabilitation	Special Projects	125.6	0.00%	-	125.60
Labor & Work	AVTEC	AVTEC	5,581.5	3.50%	(195.4)	5,386.15

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Law	Criminal Division	First Judicial District	3,919.7	3.50%	(137.2)	3,782.51
Law	Criminal Division	Second Judicial District	3,700.9	3.50%	(129.5)	3,571.37
Law	Criminal Division	Third Judicial: Anchorage	12,540.9	3.50%	(438.9)	12,101.97
Law	Criminal Division	Third JD: Outside Anchorage	9,897.9	3.50%	(346.4)	9,551.47
Law	Criminal Division	Fourth Judicial District	9,906.5	3.50%	(346.7)	9,559.77
Law	Criminal Division	Criminal Justice Litigation	5,836.0	3.50%	(204.3)	5,631.74
Law	Criminal Division	Criminal Appeals/Special Lit	9,055.5	3.50%	(316.9)	8,738.56
Law	Civil Division	Dep. Attny General's Office	1,070.0	1.00%	(10.7)	1,059.30
Law	Civil Division	Civil Defense Litigation	1,530.7	1.50%	(23.0)	1,507.74
Law	Civil Division	Government Services	3,358.8	3.00%	(100.8)	3,258.04
Law	Civil Division	Health, Safety & Welfare	6,258.4	3.50%	(219.0)	6,039.36
Law	Civil Division	Labor, Business & Corporations	3,230.9	3.00%	(96.9)	3,133.97
Law	Civil Division	Legal Support Services	6,994.4	3.50%	(244.8)	6,749.60
Law	Civil Division	Resource Dev. & Infrastructure	3,523.9	3.50%	(123.3)	3,400.56
Law	Civil Division	Special Litigation & Appeals	4,609.0	3.50%	(161.3)	4,447.69
Law	Administration and Support	Office of the Attorney General	631.2	0.50%	(3.2)	628.04
Law	Administration and Support	Administrative Services	1,737.7	1.50%	(26.1)	1,711.63
Law	Administration and Support	Facility O&M State Owned	42.9	0.00%	-	42.90
Law	Administration and Support	Facilities Rent State Owned	1,053.4	1.00%	(10.5)	1,042.87
Military	Military and Veterans' Affairs	Office of the Commissioner	3,264.5	3.00%	(97.9)	3,166.57
Military	Military and Veterans' Affairs	Homeland Security & Emerg Mgt	28.3	0.00%	-	28.30
Military	Military and Veterans' Affairs	Army Guard Facilities Maint.	289.4	0.00%	-	289.40
Military	Military and Veterans' Affairs	Civil Air Patrol	250.0	0.00%	-	250.00
Military	Military and Veterans' Affairs	Air Guard Facilities Maint.	585.6	0.50%	(2.9)	582.67
Military	Military and Veterans' Affairs	Alaska Military Youth Academy	2,104.1	2.00%	(42.1)	2,062.02
Military	Military and Veterans' Affairs	Veterans' Services	2,385.5	2.00%	(47.7)	2,337.79
Military	Military and Veterans' Affairs	State Active Duty	5.0	0.00%	-	5.00
Natural Resou Admin. and Support Services		Commissioner's Office	1,203.9	1.00%	(12.0)	1,191.86
Natural Resou Admin. and Support Services		Project Management & Permitting	2,166.7	2.00%	(43.3)	2,123.37
Natural Resou Admin. and Support Services		Administrative Services	3,082.1	3.00%	(92.5)	2,989.64
Natural Resou Admin. and Support Services		Information Resource Mgmt.	4,179.2	3.50%	(146.3)	4,032.93
Natural Resou Admin. and Support Services		Interdepartmental Chargebacks	1,467.9	1.00%	(14.7)	1,453.22
Natural Resou Admin. and Support Services		State Facilities M&O	3,295.9	3.00%	(98.9)	3,197.02
Natural Resou Admin. and Support Services		Public Information Center	688.0	0.50%	(3.4)	684.56

2026 Session Additional Backup 33

Natural Resou Oil and Gas	Oil & Gas	6,510.5	3.50%	(227.9)	6,282.63
Natural Resou Fire, Land, and Water Resources	Mining, Land & Water	6,072.3	3.50%	(212.5)	5,859.77
Natural Resou Fire, Land, and Water Resources	Forest Management & Develop	4,519.1	3.50%	(158.2)	4,360.93
Natural Resou Fire, Land, and Water Resources	Geological & Geophysical Surveys	6,174.2	3.50%	(216.1)	5,958.10
Natural Resou Fire, Land, and Water Resources	Fire Suppression Preparedness	28,119.3	3.50%	(984.2)	27,135.12
Natural Resou Parks and Outdoor Recreation	Parks Management & Access	86.4	0.00%	-	86.40
Public Safety	Fire and Life Safety	5,307.6	3.50%	(185.8)	5,121.83
Public Safety	Fire and Life Safety	136.9	0.00%	-	136.90
Public Safety	Fire and Life Safety	45.0	0.00%	-	45.00
Public Safety	Alaska State Troopers	167.1	0.00%	-	167.10
Public Safety	Alaska State Troopers	816.1	0.50%	(4.1)	812.02
Public Safety	Alaska State Troopers	5,429.9	3.50%	(190.0)	5,239.85
Public Safety	Alaska State Troopers	2,402.2	2.00%	(48.0)	2,354.16
Public Safety	Alaska State Troopers	243.0	0.00%	-	243.00
Public Safety	Alaska State Troopers	869.6	0.50%	(4.3)	865.25
Public Safety	Alaska State Troopers	7,907.1	3.50%	(276.7)	7,630.35
Public Safety	Alaska State Troopers	8,467.3	3.50%	(296.4)	8,170.94
Public Safety	Alaska State Troopers	96,489.9	3.50%	(3,377.1)	93,112.75
Public Safety	Alaska State Troopers	1,985.7	1.50%	(29.8)	1,955.91
Public Safety	Alaska State Troopers	18,648.2	3.50%	(652.7)	17,995.51
Public Safety	Alaska State Troopers	10,025.2	3.50%	(350.9)	9,674.32
Public Safety	Alaska State Troopers	32,379.7	3.50%	(1,133.3)	31,246.41
Public Safety	Alaska State Troopers	3,509.0	3.50%	(122.8)	3,386.19
Public Safety	Alaska State Troopers	5,916.4	3.50%	(207.1)	5,709.33
Public Safety	Village Public Safety Ops	27,722.3	3.50%	(970.3)	26,752.02
Public Safety	Village Public Safety Ops	4.1	0.00%	-	4.10
Public Safety	Integrated Victim Assistance	17,896.7	3.50%	(626.4)	17,270.32
Public Safety	Integrated Victim Assistance	659.0	0.50%	(3.3)	655.71
Public Safety	Integrated Victim Assistance	2,691.7	2.50%	(67.3)	2,624.41
Public Safety	Integrated Victim Assistance	90.0	0.00%	-	90.00
Public Safety	Statewide Support	4,148.1	3.50%	(145.2)	4,002.92
Public Safety	Statewide Support	3,000.0	3.00%	(90.0)	2,910.00
Public Safety	Statewide Support	4,565.2	3.50%	(159.8)	4,405.42
Public Safety	Statewide Support	7,505.0	3.50%	(262.7)	7,242.33

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Public Safety	Statewide Support	Information Systems	4,150.2	3.50%	(145.3)	4,004.94
Public Safety	Statewide Support	Crim Just Information Systems	5,838.9	3.50%	(204.4)	5,634.54
Public Safety	Statewide Support	Laboratory Services	9,392.8	3.50%	(328.7)	9,064.05
Public Safety	Statewide Support	SWS Facility M&O	2,150.8	2.00%	(43.0)	2,107.78
Revenue	Taxation and Treasury	Tax Division	19,141.1	3.50%	(669.9)	18,471.16
Revenue	Taxation and Treasury	Treasury Division	2,453.8	2.00%	(49.1)	2,404.72
Revenue	Child Support Enforcement	Child Support Enforcement	900.6	0.50%	(4.5)	896.10
Revenue	Administration and Support	Commissioner's Office	553.0	0.50%	(2.8)	550.24
Revenue	Administration and Support	Administrative Services	901.3	0.50%	(4.5)	896.79
Revenue	Administration and Support	Criminal Investigations Unit	972.0	0.50%	(4.9)	967.14
Revenue	AK Housing Finance Corporation	Alaska Sustainable Energy Corp.	465.4	0.00%	-	465.40
Transportation	Division of Facilities Services	Facilities Services	21,439.4	3.50%	(750.4)	20,689.02
Transportation	Administration and Support	Commissioner's Office	797.3	0.50%	(4.0)	793.31
Transportation	Administration and Support	Contracting and Appeals	60.1	0.00%	-	60.10
Transportation	Administration and Support	EE/Civil Rights	407.7	0.00%	-	407.70
Transportation	Administration and Support	Internal Review	13.0	0.00%	-	13.00
Transportation	Administration and Support	Statewide Admin Services	1,512.0	1.50%	(22.7)	1,489.32
Transportation	Administration and Support	Information Systems and Services	1,336.4	1.00%	(13.4)	1,323.04
Transportation	Administration and Support	Statewide Procurement	968.9	0.50%	(4.8)	964.06
Transportation	Administration and Support	Central Support Svcs	-	0.00%	-	-
Transportation	Administration and Support	Northern Support Services	-	0.00%	-	-
Transportation	Administration and Support	Southcoast Support Services	-	0.00%	-	-
Transportation	Administration and Support	Statewide Aviation	210.2	0.00%	-	210.20
Transportation	Administration and Support	Program Development & Planning	365.9	0.00%	-	365.90
Transportation	Administration and Support	Measurement Standards	1,451.1	1.00%	(14.5)	1,436.59
Transportation	Design, Engineering & Constr	Central Design, Eng, Const	137.0	0.00%	-	137.00
Transportation	Design, Engineering & Constr	Southcoast Design, Eng, Const	199.7	0.00%	-	199.70
Transportation	Design, Engineering & Constr	Northern Design, Eng & Const	101.2	0.00%	-	101.20
Transportation	Design, Engineering & Constr	Design Eng & Const Support Svcs	1,075.2	1.00%	(10.8)	1,064.45
Transportation	Design, Engineering & Constr	Project Delivery	271.5	0.00%	-	271.50
Transportation	State Equipment Fleet	State Equipment Fleet	31.7	0.00%	-	31.70
Transportation	Highways/Aviation & Facilities	Abandoned Vehicle Removal	100.0	0.00%	-	100.00
Transportation	Highways/Aviation & Facilities	Stwd Contracted Snow Removal	915.5	0.50%	(4.6)	910.92
Transportation	Highways/Aviation & Facilities	Traffic Signal Management	2,389.1	2.00%	(47.8)	2,341.32

2026 Session Additional Backup 33

Transportation Highways/Aviation & Facilities	Central Highways and Aviation	24,391.6	3.50%	(853.7)	23,537.89
Transportation Highways/Aviation & Facilities	Northern Highways & Aviation	45,989.3	3.50%	(1,609.6)	44,379.67
Transportation Highways/Aviation & Facilities	Southcoast Highways & Aviation	13,304.0	3.50%	(465.6)	12,838.36
Transportation Highways/Aviation & Facilities	Highways & Aviation Support Svcs	4,148.8	3.50%	(145.2)	4,003.59
Transportation Marine Highway System (CY)	Marine Vessel Operations	-	0.00%	-	-
Transportation Marine Highway System (CY)	Marine Vessel Fuel	-	0.00%	-	-
Transportation Marine Highway System (CY)	Marine Engineering	-	0.00%	-	-
Transportation Marine Highway System (CY)	Overhaul	-	0.00%	-	-
Transportation Marine Highway System (CY)	Reservations and Marketing	-	0.00%	-	-
Transportation Marine Highway System (CY)	Marine Shore Operations	-	0.00%	-	-
Transportation Marine Highway System (CY)	Vessel Operations Management	-	0.00%	-	-
University of Alaska	Systemwide Reduction/Additions	15,126.1	3.50%	(529.4)	14,596.69
University of Alaska	Systemwide Services	11,387.8	3.50%	(398.6)	10,989.23
University of Alaska	Systemwide Svcs Facility O&M SO	-	0.00%	-	-
University of Alaska	Office of Information Technology	8,724.9	3.50%	(305.4)	8,419.53
University of Alaska	Anchorage Campus	95,718.2	3.50%	(3,350.1)	92,368.06
University of Alaska	Anchorage Campus Facility O&M S	14,786.4	3.50%	(517.5)	14,268.88
University of Alaska	Small Business Development Ctr	959.6	0.50%	(4.8)	954.80
University of Alaska	Kenai Peninsula College	5,674.1	3.50%	(198.6)	5,475.51
University of Alaska	Kenai Peninsula Coll Fac O&M SO	1,793.8	1.50%	(26.9)	1,766.89
University of Alaska	Kodiak College	1,841.9	1.50%	(27.6)	1,814.27
University of Alaska	Kodiak College Facility O&M SO	864.3	0.50%	(4.3)	859.98
University of Alaska	Matanuska-Susitna College	4,266.6	3.50%	(149.3)	4,117.27
University of Alaska	Mat-Su College Facility O&M SO	1,241.0	1.00%	(12.4)	1,228.59
University of Alaska	Prince William Sound College	1,834.2	1.50%	(27.5)	1,806.69
University of Alaska	PWS College Facility O&M SO	1,339.0	1.00%	(13.4)	1,325.61
University of Alaska	Troth Yedtha' Campus	101,774.3	3.50%	(3,562.1)	98,212.20
University of Alaska	Troth Yedtha' Campus Fac O&M S	48,648.7	3.50%	(1,702.7)	46,946.00
University of Alaska	College of Indigenous Studies	5,072.4	3.50%	(177.5)	4,894.87
University of Alaska	CIS Facility O&M State Owned	597.3	0.50%	(3.0)	594.31
University of Alaska	Bristol Bay Campus	1,091.3	1.00%	(10.9)	1,080.39
University of Alaska	Bristol Bay Campus Fac O&M SO	184.0	0.00%	-	184.00
University of Alaska	Chukchi Campus	509.1	0.50%	(2.5)	506.55
University of Alaska	Chukchi Campus Facility O&M SO	190.1	0.00%	-	190.10

2026 Session Additional Backup 33

University of / University of Alaska	Kuskokwim Campus	2,375.0	2.00%	(47.5)	2,327.50
University of / University of Alaska	Kuskokwim Campus Facility O&M	422.6	0.00%	-	422.60
University of / University of Alaska	Northwest Campus	1,119.7	1.00%	(11.2)	1,108.50
University of / University of Alaska	Northwest Campus Facility O&M S	274.5	0.00%	-	274.50
University of / University of Alaska	UAF Community and Tech College	6,681.9	3.50%	(233.9)	6,448.03
University of / University of Alaska	UAF CTC Facility O&M State Owne	1,324.0	1.00%	(13.2)	1,310.76
University of / University of Alaska	Juneau Campus	18,197.9	3.50%	(636.9)	17,560.97
University of / University of Alaska	Juneau Campus Facility O&M SO	3,158.8	3.00%	(94.8)	3,064.04
University of / University of Alaska	Ketchikan Campus	1,802.5	1.50%	(27.0)	1,775.46
University of / University of Alaska	Ketchikan Campus Facility O&M S	444.8	0.00%	-	444.80
University of / University of Alaska	Sitka Campus	1,053.2	1.00%	(10.5)	1,042.67
University of / University of Alaska	Sitka Campus Facility O&M SO	1,567.2	1.50%	(23.5)	1,543.69
University of / University of Alaska	Appellate Courts	10,428.1	3.50%	(365.0)	10,063.12
Judiciary	Trial Courts	123,298.0	3.50%	(4,315.4)	118,982.57
Judiciary	Alaska Court System	14,900.7	3.50%	(521.5)	14,379.18
Judiciary	Alaska Court System	3,589.1	3.50%	(125.6)	3,463.48
Judiciary	Alaska Court System	603.2	0.50%	(3.0)	600.18
Judiciary	Therapeutic Courts	1,719.8	1.50%	(25.8)	1,694.00
Judiciary	Commission on Judicial Conduct	8,548.5	3.50%	(299.2)	8,249.30
Judiciary	Judicial Council	9,891.1	3.50%	(346.2)	9,544.91
Legislature	Budget and Audit Committee	1,894.6	1.50%	(28.4)	1,866.18
Legislature	Budget and Audit Committee	8,618.5	3.50%	(301.6)	8,316.85
Legislature	Budget and Audit Committee	784.7	0.50%	(3.9)	780.78
Legislature	Legislative Council	7,116.9	3.50%	(249.1)	6,867.81
Legislature	Legislative Council	382.9	0.00%	-	382.90
Legislature	Legislative Council	1,281.2	1.00%	(12.8)	1,268.39
Legislature	Legislative Council	1,924.0	1.50%	(28.9)	1,895.14
Legislature	Legislative Council	1,707.1	1.50%	(25.6)	1,681.49
Legislature	Legislative Council	10,075.7	3.50%	(352.6)	9,723.05
Legislature	Legislative Council	1,807.9	1.50%	(27.1)	1,780.78
Legislature	Legislative Operating Budget	9,772.3	3.50%	(342.0)	9,430.27
Legislature	Legislative Operating Budget	13,807.3	3.50%	(483.3)	13,324.04
Legislature	Legislative Operating Budget	17,851.0	3.50%	(624.8)	17,226.22

2026 Session Additional Backup

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34

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 263 / HB 265

OFFERED BY: Rep. Allard

FISCAL YEAR: FY27

DEPARTMENT: Executive Branch-Wide Appropriations
APPROPRIATION: Executive Branch-Wide Appropriations
ALLOCATION: Executive Branch-Wide Appropriations

DELETE: \$66,066.9 UGF (1004)

DEPARTMENT: Legislature
APPROPRIATION: Legislature Unallocated
ALLOCATION: Agency Unallocated Appropriation

DELETE: \$1,909.3 UGF (1004)

DEPARTMENT: Judiciary
APPROPRIATION: Judiciary Unallocated
ALLOCATION: Agency Unallocated Appropriation

DELETE: \$3,191.8 UGF (1004)

EXPLANATION: This amendment reduces UGF numbers-section funding by 2% for the executive, legislative, and judicial branches.

2026 Session Additional Backup

Y N
/ ### / FAILED
5 / 6

35

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 263 / HB 265

OFFERED BY: Rep. Allard

FISCAL YEAR: FY27

DEPARTMENT: Executive Branch-Wide Appropriations

APPROPRIATION: Executive Branch-Wide Appropriations

ALLOCATION: Executive Branch-Wide Appropriations

DELETE: \$12,056.0 UGF (1004)

EXPLANATION: Delete UGF funding associated with 140 positions identified by OMB as never filled or vacant for more than two years.

NOT OFFERED

~~held~~

36

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Personnel

Transaction Details

Title: Delete Geographic Differential Study
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
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Explanation

Remove the Geographic Differential Study added in HCS3.

~~Y N~~
 III / 4H
 3 / III 8
 FAILED

37

2026 Session Operating Budget Proposal

Half-Fund RTO IncOTI

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Bundle Description

After the RCA ruling, which is due in June, the RTO should move quickly to implement tariffs, since the RTO was statutorily expected to on July 1, 2025. This adjustment of one-time funding gives the RTO half of a year of stop-gap funding to do so once a decision is reached.

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Railbelt Transmission Org

Transaction Details

Title: Reduce One-Time Funding for Contractual Legal and Technical Costs after RCA Decision Reached
Section: Section 1
Type: Dec

Line Items	(Amounts are in thousands)
Personal Services:	0.0
Travel:	0.0
Services:	-1,306.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,306.2

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding		(Amounts are in thousands)
1012 Rail Enrgy	-1,306.2	

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Railbelt Transmission Org

Transaction Details

Title: Add Half One-Time Funding for Contractual Legal and Technical Costs after RCA Decision Reached
Section: Section 1
Type: IncOTI

2026 Session Operating Budget Proposal

Half-Fund RTO IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	653.1
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	653.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1012 Rail Enrgy	653.1
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2026 Session Operating Budget Amendment

38

*Adopted TABLE
as amended*

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Adopted

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

*Conceptual Amendment 1
to 38
change fund source
to Disaster Relief Fund
key reducing
Capitalisation
of Fund*

Transaction Details

Title: Utility Disruption Emergency Disaster Grants
Section: Section 1
Type: Inc

*Adopted
HARRIS
MOTION Remove
from table*

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	5,000.0
Miscellaneous:	0.0
	5,000.0

*Adopted
Conceptual Amendment 3
SHANE
instead of 5 mil
decrement to
only 800 thous*

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1102 AIDEA Rcpt	5,000.0
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*Change section
25C from 38.8 million
to*

Explanation

In rural Alaska, extreme cold and disasters have led to widespread utility and heating emergencies. This grant funding would provide relief to communities most impacted.

*reduce
by
\$500 thousand
38
million*

Adopted

2

Conceptual Amendment to Amendment 38

Offered by office of Rep. Jimmie

This conceptual amendment does three things:

1. Transitions grant funding from INC to IncOTI.
2. Reduces grant funding from 5,000.0 (in thousands) to 800.0 (in thousands).
3. Adds the following intent language:

“It is the intent of the Legislature that the Division of Community and Regional Affairs develop and execute a grant program for community, tribal, or non-profit organizations. Grants are to be given for community utility disaster and heating assistance that is not otherwise eligible for state or federal emergency financial relief.”

Handwritten notes: 7 N, 1111, 4, 7, 1111, 7, PAVED

2026 Session Operating Budget Amendment

39

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: AK Gasline Development Corp
Allocation: AK Gasline Development Corp

Transaction Details

Title: Transition UGF to AIDEA Receipts for AGDC Operating Costs
Section: Section 1
Type: FndChg

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-2,263.0
1102 AIDEA Rcpt	2,263.0

Explanation

This amendment transitions AGDC operating costs from UGF to AIDEA Receipts for the IncOTI.

w/D

40

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Commerce, Community & Econ Dev
Appropriation: AK Gasline Development Corp
Allocation: AK Gasline Development Corp

Transaction Details

Title: Remove Alaska Gasline Development Corp. Annual Operating Costs
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-1,170.5
Travel:	-50.2
Services:	-1,002.3
Commodities:	-40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-2,263.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-2,263.0
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Explanation

This amendment would remove AGDC's request for additional contract authority. There is no reason to be increasing AGDC's budget 40% to pay for outside contracts.

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Commerce, Community & Econ Dev
Appropriation: AK Gasline Development Corp
Allocation: AK Gasline Development Corp

Transaction Details

Title: Reduce Alaska Gasline Development Corporation Annual Operating Costs
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-877.9
Travel:	-37.7
Services:	-751.7
Commodities:	-30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,697.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,697.3
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Explanation

Alaska Gasline Development Corp. responsibilities changed at the start of FY26. AGDC's role changed from 100% owner to 25% owner under agreements with Glenfarne. This item claims to be needed for Dept of Law and contract attorneys to create prospectuses that will inform the legislature. This amendment would reduce AGDC's total expenditure by

2026 Session Operating Budget Amendment

41

75% to match the 25% holdings they still have in a gasoline project.

NOT OFFERED

held

42

2026 Session Operating Budget Proposal Adjust Disaster Recovery Grant Management Positions

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Bundle Description

Adjusts the increment of 2 PFT for Disaster Recovery Grant Management staff support to a one-time increment for 2 temporary positions to provide such support.

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Temporary Staff Support for Federal Disaster Recovery Grants Management
Section: Section 1
Type: IncOTI

Line Items	(Amounts are in thousands)
Personal Services:	428.1
Travel:	0.0
Services:	75.0
Commodities:	30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	533.1

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	2

Funding (Amounts are in thousands)	
1061 CIP Rcpts	533.1

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Additional Staff Support for Federal Disaster Recovery Grants Management
Section: Section 1
Type: Dec

2026 Session Operating Budget Proposal

Adjust Disaster Recovery Grant Management Positions

Line Items (Amounts are in thousands)

Personal Services:	-428.1
Travel:	0.0
Services:	-75.0
Commodities:	-30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-533.1

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1061 CIP Rcpts	-533.1
----------------	--------

NOT OFFERED held

43

2026 Session Operating Budget Proposal

Civil Legal Services Fund to Offset UGF Grant

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Delete UGF Grant to Alaska Legal Services
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-400.0
Miscellaneous:	0.0
	<hr/>
	-400.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-400.0
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Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Civil Legal Service 2
Section: Section 1
Type: Inc

2026 Session Operating Budget Proposal

Civil Legal Services Fund to Offset UGF Grant

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	459.6
Miscellaneous:	0.0
	459.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1221 Legal Serv	459.6
-----------------	-------

Agency: Fund Transfers
Appropriation: DGF Transfers
Allocation: Civil Legal Services Fund 1221

Transaction Details

Title: Increased Transfer from GF to Civil Legal Services Fund
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	459.6
	459.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	459.6
---------------	-------

2026 Session Additional Backup

43

34-GH2498\O.24
Marx
3/26/26

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE _____

TO: CSHB 263(FIN), Draft Version "O"

- 1 Page 79, line 20:
- 2 Delete "10"
- 3 Insert "25"
- 4
- 5 Page 79, line 21:
- 6 Delete "\$306,380"
- 7 Insert "\$765,950"

NOT OFFERED Held

2026 Session Operating Budget Amendment

44

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Dock Maintenance Grant - Coffman Cove
Section: Section 1
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	40.0
Miscellaneous:	0.0
	<hr/>
	40.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	40.0
---------------	------

Explanation

This amendment is to provide a multiyear grant to support the City of Coffman Cove in providing maintenance for the state-built ferry dock. Lapses June 30, 2029.

held

2026 Session Operating Budget Amendment

45

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: IFA Fuel Relief Grant
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	<hr/>
	500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
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Explanation

This amendment is to provide a one-time grant to the Inter-Island Ferry Authority (IFA) for relief from unanticipated high fuel costs.

NOT OFFERED held

2026 Session Operating Budget Amendment

46

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Commerce, Community & Econ Dev
Appropriation: AIDEA
Allocation: AIDEA

Transaction Details

Title: One-Time Funding to Support Shipyard Development
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,000.0
	<hr/>
	1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

One-time funding from UGF to support AIDEA Shipyard Development activities in Southeast.

W/B ~~held~~

47

2026 Session Operating Budget Proposal

Tourism Marketing Appropriation

Offered In: The House Finance Committee

To: HB 263 / HB 265

Offered By: Representative Bynum

Bundle Description

This amendment appropriates \$5,000,000.00 for tourism marketing. To offset this cost, funding from the Department of Transportation highway program - Central Region, provided from vehicle rental tax receipts, is reduced accordingly. The equivalent amount of DOT highway funding is then replaced with unrestricted general funds.

Agency: Commerce, Community & Econ Dev

Appropriation: Tourism Marketing

Allocation: Tourism Marketing

Transaction Details

Title: Tourism Marketing Grant

Section: Section 1

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	5,000.0
Miscellaneous:	0.0
	<hr/>
	5,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	5,000.0
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Agency: Transportation

Appropriation: Highways/Aviation & Facilities

Allocation: Central Highways and Aviation

Transaction Details

Title: Change Vehicle Rental Tax to General Fund - DOT Central

Section: Section 1

Type: FndChg

2026 Session Operating Budget Proposal

Tourism Marketing Appropriation

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	5,000.0
1200 VehRntlTax	-5,000.0

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 Adopted

48

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Details

Title: Fully Fund Regional & Community Jails
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	5,590.6
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	5,590.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	5,590.6
---------------	---------

Explanation

Fully fund the original request (\$14.5 million) from communities to the Department of Corrections to operate community jails by increasing funding in the Regional & Community Jails allocation.

W/D

49

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Details

Title: Provide Regional & Community Jails Funding at Level of Need
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	5,591.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	5,591.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	5,591.0
---------------	---------

Explanation

Fund the Regional and Community Jails program at the level requested by the Alaska Municipal League: \$14.5 million.

W/D

50

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Details

Title: Restore Regional & Community Jails Funding to FY24 Level
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	1,090.6
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,090.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,090.6
---------------	---------

Explanation

Restore funding for the Regional and Community Jails program to FY2024 levels, which was 10,000.00.

W/D

51

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Population Management
Allocation: Institution Director's Office

Transaction Details

Title: Revert Personal Services Funding to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-20,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-20,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-20,000.0
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Explanation

Revert personal services funding for population management to FY26 levels.

Y N
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 FAILED

52

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Corrections
Appropriation: Population Management
Allocation: Institution Director's Office

Transaction Details

Title: Reverse: GA Add Funding for Personal Services Costs within Correctional Facilities & Inmate Transportation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-20,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-20,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-20,000.0
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Explanation

Alaska Department of Corrections has an overtime problem. This amendment would reduce the increase for personal services in DOC by \$20 mil. Each year they are asking for \$20 mil in a supplemental and again another \$20 mil in the operating budget. This is not a matter of locking more inmates away, requests are not for more beds, more food

2026 Session Operating Budget Amendment

52

services, or other impacts from increased inmates that would result in higher costs.

Simply put this is a Department staffing and scheduling issue. The most recent statewide single audit stated as much and said the Department should work to stay in its budget.

Y N
 1 1
 10
 FAILED

53

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Population Management
Allocation: Correctional Academy

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-45.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-45.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-45.9
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Explanation

This amendment removes ACOA Cola Adjustments in the Correctional Academy allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Inmate Transportation

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Line Items	(Amounts are in thousands)	Positions	
Personal Services:	-132.6	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1004 Gen Fund	-132.6
Miscellaneous:	0.0		
	-132.6		

Explanation

This amendment removes ACOA Cola Adjustments in the Inmate Transportation allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items	(Amounts are in thousands)	Positions	
Personal Services:	-1,363.0	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1002 Fed Rcpts	-215.7
Miscellaneous:	0.0	1004 Gen Fund	-1,099.2
	-1,363.0	1005 GF/Prgm	-48.1

Explanation

This amendment removes ACOA Cola Adjustments in the Anchorage Correctional Complex allocation

Agency: Corrections
Appropriation: Population Management
Allocation: Anvil Mtn Correctional Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-323.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-323.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-323.2
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Explanation

This amendment removes ACOA Cola Adjustments in the Anvil Mountain Correctional Center allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-688.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-688.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-688.1
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Explanation

This amendment removes ACOA Cola Adjustments in the Combined Hiland Mountain Correctional Center allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Fairbanks Correctional Center

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
 Section: Section 1
 Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-567.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-567.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-567.0
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Explanation

This amendment removes ACOA Cola Adjustments in the Fairbanks Correctional Center allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
 Section: Section 1
 Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-1,835.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,835.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,835.1
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Explanation

This amendment removes ACOA Cola Adjustments in the Goose Creek Correctional Center Allocation

Agency: Corrections

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Appropriation: Population Management
Allocation: Ketchikan Correctional Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
 Section: Section 1
 Type: Dec

Line Items (Amounts are in thousands)		Positions	
Personal Services:	-215.4	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1004 Gen Fund	-215.4
Miscellaneous:	0.0		
	-215.4		

Explanation

This amendment removes ACOA Cola Adjustments in the Ketchikan Correction Center allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Lemon Creek Correctional Ctr

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
 Section: Section 1
 Type: Dec

Line Items (Amounts are in thousands)		Positions	
Personal Services:	-442.1	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1004 Gen Fund	-442.1
Miscellaneous:	0.0		
	-442.1		

Explanation

This amendment removes ACOA Cola Adjustments in the Lemon Creek Correctional Center.

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Agency: Corrections
Appropriation: Population Management
Allocation: Mat-Su Correctional Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-331.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-331.8

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-331.8
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Explanation

This amendment removes ACOA Cola Adjustments in the Mat-Su Correctional Center.

Agency: Corrections
Appropriation: Population Management
Allocation: Palmer Correctional Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-619.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-619.7

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-619.7
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Explanation

This amendment removes ACOA Cola Adjustments in the Palmer Correctional Center

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Agency: Corrections
Appropriation: Population Management
Allocation: Spring Creek Correctional Ctr

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-982.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-982.7

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-982.7
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Explanation

This amendment removes ACOA Cola Adjustments in the Spring Creek Correctional Center Allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Wildwood Correctional Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-662.5
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-662.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-662.5
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Explanation

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

This amendment removes ACOA Cola Adjustments in the Correctional Academy Allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Yukon-Kuskokwim Corr Center

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-431.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-431.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-431.9
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Explanation

This amendment removes ACOA Cola Adjustments in the Yukon-Kuskokwim Correctional Center Allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Pt MacKenzie Correctional Farm

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

2026 Session Operating Budget Proposal

Remove ACOA Cola Adjustments

Line Items <small>(Amounts are in thousands)</small>		Positions	
Personal Services:	-173.5	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding <small>(Amounts are in thousands)</small>	
Grants:	0.0	1004 Gen Fund	-173.5
Miscellaneous:	0.0		
	-173.5		

Explanation

This amendment removes ACOA Cola Adjustments in the Point MacKenzie Correctional Farm Allocation.

Agency: Corrections
Appropriation: Population Management
Allocation: Recruitment and Retention

Transaction Details

Title: Remove ACOA Cost of Living Adjustments
Section: Section 1
Type: Dec

Line Items <small>(Amounts are in thousands)</small>		Positions	
Personal Services:	-17.3	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding <small>(Amounts are in thousands)</small>	
Grants:	0.0	1004 Gen Fund	-17.3
Miscellaneous:	0.0		
	-17.3		

Explanation

This amendment removes ACOA Cola Adjustments in the Recruitment and Retention allocation.

Y N
/ 0
Adopted

2026 Session Operating Budget Amendment

54

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Information Services

Transaction Details

Title: Fully Reduce Funding for Student Information System and Predictive Data Dashboard
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-450.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-450.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-450.0
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Explanation

DEED has spent 2.7 million dollars on this dashboard in three years without a deliverable.

DEED Data Dashboard Legislative Update

From Morrison, Karen B (EED) <karen.morrison@alaska.gov>

Date Fri 2/27/2026 8:37 AM

To David Jiang <David.Jiang@akleg.gov>; Rep. Alyse Galvin <Rep.Alyse.Galvin@akleg.gov>; Preston, Eleilia E (EED) <eleilia.preston@alaska.gov>

Dear Representative Galvin,

This email provides the current status of the Department of Education and Early Development's (DEED) Data Dashboard project. All dollar amounts are represented in whole dollars.

To date, the vendor's primary responsibility has focused on establishing the foundational architecture for the project. This portion of the work is largely structural and does not produce a traditional stand-alone deliverable for demonstration; however, it is necessary to support future dashboard development.

The DEED Access Portal has been created. This portal will serve as a single-entry point for educators, administrators, and DEED staff to access data. Users will authenticate using credentials already issued by their respective school districts. As a result, the DEED will not store user passwords. The portal is designed to streamline access by eliminating the need for multiple logins across different data systems.

Current/Ongoing tasks:

Ongoing data fidelity and data quality projects.

Systematic review of more than 90 separate databases currently in use within the DEED and school districts. This review is essential so the department's IT team can design and implement the necessary "bridges" to transfer data from existing applications into the warehouse infrastructure in a consistent and reliable manner.

Stakeholder discussions.

Before dashboards can be fully developed and deployed, data from these systems must be consolidated into the warehouse. This requires developing a clear understanding of each system, identifying redundancies, and cataloging associated costs. As data is moved from the separate databases, dashboards are created and published on the department's website.

It is important to note that the planned layoff of three permanent full-time IT positions in FY2026 has slowed the internal components of this work, particularly in areas requiring departmental technical expertise and coordination.

How much does this item (data dashboard) cost in FY2027?

The Governor's FY2027 proposed operating budget includes \$900,000.00 to support the data dashboard project. These funds are primarily leveraged through specialized vendor services to execute three high-priority objectives: the completion of a robust statewide data warehouse, the engineering of intuitive public-facing dashboards, and the development of a system to replace current data collection tools.

How many years has this project been funded, and thus, how much?

Since the initial appropriation in FY2024, the DEED has utilized \$2.7 million in total funding to high-impact technical milestones. The project has evolved from conceptual architecture to a functional data environment.

Detailed Fiscal Breakdown:

Fiscal Year	Total Allocated	Strategic Focus	Primary Deliverables
FY2024	\$827,279.49	Foundation & Design	\$10,500.00 - staff training \$354,375.00 - initial analysis/roadmap \$462,404.49 - initial infrastructure build-out
FY2025	\$900,000.00	System Integration	\$750,000 - ongoing warehouse and dashboard build-out \$42,000 - staff training and data migrations \$70,000 - initial development of single sign-on portal \$38,000 - Microsoft Azure hosting
FY2026	\$900,000.00	Dashboard Scaling	\$853,108.68 - continued warehouse and dashboard build-out \$46,891.32 - Microsoft Azure hosting

If it is simply a multi-year item, how many years do you have to go before the fund expires?

The \$900,000.00 appropriation was an increment in the FY2024 budget, not a multi-year item, thus it has been included in the base budget since then. Any unspent funds within the appropriation lapse at the end of each fiscal year.

When do you expect the projects to be complete?

The DEED is currently working to achieve full system maturity by the end of FY2030. This timeline ensures that every school district in the state can submit its data to the new system that populates the data warehouse with minimal manual data transfers by DEED staff.

The transition from the current data collection system to the new infrastructure is scheduled to begin with the Spring 2026 collection cycle, reaching full implementation by the end of FY2028. To guarantee data integrity and system reliability, the DEED will maintain a strategic overlap of both the old and new collection tools through FY2028. This dual-reporting period is critical for cross-validating accuracy and ensuring a seamless migration. Once finalized, this transition will enable district data to flow directly into the warehouse.

Current Operational Dashboards

The infrastructure is already yielding high-value insights. While full integration continues, the following dashboards are live and providing information to the public:

[General Statewide Longitudinal Data \(2014–2025\)](#): Provides a decade of context for Alaska’s education system: student enrollment trends, per-pupil spending efficiency, graduation/dropout rates, and FTE staffing levels.

[State Summative Assessments \(2021–2025\)](#): Offers a deep dive into English/Language Arts, Mathematics, and Science proficiency. This tool allows for granular analysis by grade level and student demographic groups, enabling data-driven interventions.

[First Day Vacancy Reporting \(2019–2026\)](#): A high-priority tool for workforce planning. This dashboard tracks teaching vacancy rates by assignment, region, and reason.

How much funding will you need for ongoing costs once the projects are complete?

Post-Project Maintenance: Once fully implemented, the DEED expects ongoing maintenance costs to stabilize at approximately \$300,000.00 per year starting in FY2030.

Please don't hesitate to reach out with any additional questions.

Respectfully,
Karen

Karen Morrison, SFO, M.Ed. (School Business Leadership)
Deputy Commissioner
Alaska Department of Education & Early Development
(907) 465-2276 karen.morrison@alaska.gov
www.education.alaska.gov

WLD

55

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Remove Funding For Best Beginnings Imagination Library Program
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-320.0
Miscellaneous:	0.0
	<hr/>
	-320.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-320.0
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Explanation

While early literacy is valuable, the Imagination Library is not necessary to ensure that Alaskan children under the age of 5 have access to books and does not reach every community in the state.

Y N
III / III Adapted
8 3

2026 Session Operating Budget Amendment

56

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Revert Best Beginnings Imagination Library to FY26 Funding Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-80.0
Miscellaneous:	0.0
	<hr/>
	-80.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-80.0
---------------	-------

Explanation

This amendment reverts Best Beginning Imagination Library funding to FY26 levels.

W/D

57

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Flat Fund Best Beginnings Imagination Library
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-80.0
Miscellaneous:	0.0
	<hr/>
	-80.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-80.0
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Explanation

This amendment would flat fund the Best Beginnings Imagination Library program.

NOT OFFERED

held

2026 Session Operating Budget Amendment

58

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Delete Funding for Teacher Incentive Payments and Reimbursements
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-450.0
Miscellaneous:	0.0
	<hr/>
	-450.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-450.0
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Explanation

Deletes the Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225 added in HCS3.

2026 Session Operating Budget Amendment

59

$\begin{array}{r|l} Y & N \\ \hline III & III \\ 3 & 8 \end{array}$
 FAILED

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Allard

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

$\begin{array}{r|l} Y & N \\ \hline III & III \\ 3 & 8 \end{array}$
 Conceptual FAILED
 Amendment 1
 Byrowm
 make amount
 one time
 funding

Transaction Details

Title: Reduce Funding for Head Start Grants
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,756.8
Miscellaneous:	0.0
	-3,756.8

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3,756.8
---------------	----------

Explanation

Remove head start early learning and return funds to UGF.

W/D

60

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Allard

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Reduce Funding for Head Start Grants
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,756.8
Miscellaneous:	0.0
	<hr/>
	-3,756.8

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3,756.8
---------------	----------

Explanation

Remove head start early learning and return funds to UGF.

~~Y N~~
~~### 1~~ / ~~###~~
 4 5
FAILED

61

2026 Session Operating Budget Proposal

CAC's

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Allard

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Remove Funding from Parents as Teachers to Support Child Advocacy Centers
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-830.5
Miscellaneous:	0.0
	-830.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-830.5
---------------	--------

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Family Preservation

Transaction Details

Title: Funding for Child Advocacy Centers
Section: Section 1
Type: Inc

2026 Session Operating Budget Proposal CAC's

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	830.5
Miscellaneous:	0.0
	<hr/>
	830.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	830.5
---------------	-------

~~Y N~~ *House held*
 #11 / IIII
 7 / 4

62

2026 Session Operating Budget Proposal

Education Building Management

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Stapp

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: School Finance & Facilities

Transaction Details

Title: Provide Funding for Building Management Specialists
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	430.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	430.0

Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	430.0
---------------	-------

Explanation

This amendment would fund two new PFT Building Management Specialists positions. These positions will be providing technical assistance to school districts of varying sizes, locations, and complexities, continuing to review the annual ranking process for capital project and bond reimbursement payment streams, balancing local control of facility management programs with developing a statewide school capital improvement plan, and updating the Capital Improvement Project (CIP) process to ensure equitable access for all districts. Without adequate support, district maintenance issues escalate and become major maintenance.

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Broadband Assistance Grants

Transaction Details

Title: Divert Unspent Grant Funds to Building Management Positions
Section: Section 1
Type: Dec

2026 Session Operating Budget Proposal

Education Building Management

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-430.0
Miscellaneous:	0.0
	<hr/>
	-430.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-430.0
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Explanation

Y N
11 | IIII
2 | IIII 9

FAILED

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 263 / HB 265

OFFERED BY: Insert Legislator Tomaszewski

FISCAL YEAR: FY27

DEPARTMENT: Education and Early Development

APPROPRIATION: Mt. Edgecumbe High School

ALLOCATION: Mt. Edgecumbe High School Facility Operations and Maintenance State Owned

Conceptual
Amendment 1
Tomaszewski
To
amendment 62

ADD: \$490.0 UGF (1004) for additional maintenance and operations funding

DEPARTMENT: Department of Labor and Workforce Development

APPROPRIATION: Employment and Training Services

ALLOCATION: Workforce Services

DELETE: \$490.0 UGF (1004) for ACSA contract

EXPLANATION:

NOT
OFFERED

~~held~~

2026 Session Operating Budget Amendment

63

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Residential Schools Program

Transaction Details

Title: Reverse: Add Statutory Funding for New Lake and Peninsula School District Residential Program
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-771.2
Miscellaneous:	0.0
	<hr/>
	-771.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-771.2
---------------	--------

Explanation

Remove appropriation for one new residential program. The state currently has a hard time funding other residential school programs. There are long lists of deferred maintenance and poor student conditions, we don't need to create a new school to add to that list.

Adopted

2026 Session Operating Budget Amendment

64

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Environmental Conservation
Appropriation: Spill Prevention and Response
Allocation: SPAR Facilities Rent State Owned

Transaction Details

Title: Transition SPAR Facilities Rent to Oil/Haz Funds
Section: Section 1
Type: FndChg

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-30.0
1052 Oil/Haz Fd	30.0

Explanation

Per the DEC Subcommittee narrative: "In recent years, some UGF has been appropriated to Spill Prevention and Response out of concern for the sustainability of the SPAR fund. However, the recent settlement of more than \$24 million from the Flint Hills refinery has greatly increased fund holdings, making the UGF appropriation no longer necessary."

2026 Session Operating Budget Amendment

64

The DEC Subcommittee transitioned SPAR fully to Oil/Haz Fd, and this change transitions SPAR facilities operations fully to Oil/Haz Fd as well.

W/D

65

2026 Session Operating Budget Proposal

Case-Carrying Staff Recruitment Bonuses

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Front Line Social Workers

Transaction Details

Title: Reverse Retention Bonuses for Case-Carrying Staff (FY27-28)
Section: Section 1
Type: Dec

Line Items	(Amounts are in thousands)
Personal Services:	-260.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-260.0

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding	(Amounts are in thousands)
1004 Gen Fund	-260.0

Explanation

This increment reverses a DFCS Subcommittee addition of a 2-year retention bonus pilot program, and is paired with an intent language reversal.

Though turnover remains high for OCS, many exiting staff indicate their top reasons for leaving are excessive workload, lack of competitive salary, personal safety, and difficulty of work, according to OMB.

Of the 560 positions in the Front Line Social Workers Allocation, 327 are Protective Service Specialist (PSS) positions. Divided solely between them and excluding potential retention bonus administrative costs, this increment allows for just shy of 800 dollars being distributed to each PSS. It is unlikely that this amount, delivered once annually, is likely to address root concerns related to salary competitiveness, and it does not address other commonly-cited factors for departure. The state should look to other options for improving recruitment and retention of PSS staff.

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Front Line Social Workers

2026 Session Operating Budget Proposal

Case-Carrying Staff Recruitment Bonuses

Transaction Details

Title: Remove Intent Language related to Retention Bonuses
Wordage Type: Intent
Linkage: Allocation - Front Line Social Workers

Wordage

Remove "It is the intent of the legislature that the Department of Family and Community Services submit a report on the implementation of retention bonuses for each fiscal year, including eligibility criteria, number of retention bonuses awarded, and the Department's assessment of the impact of the bonuses, including the underlying data for that assessment to the Co-chairs of the Finance committees and to the Legislative Finance Division by February 1, 2027. This intent applies to retention bonuses funded through appropriations in the FY2027 budget."

Explanation

See numbers amendment.

Y N

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1
FAILED

#1

Conceptual Amendment for Amendment 65

Prepared by the office of Representative Jimmie

First, I conceptually amend Amendment 65 to reduce the decrement of 260.0 UGF (in thousands) to DFCS, the Children's Services appropriation, and the Front Line Social Workers allocation by 260.0 UGF dollars (in thousands).

Second, I want to add the following intent language to the Children's Services appropriation:

"It is the intent of the legislature that 260.0 UGF (in thousands) be directed toward competitive and meaningful recruitment bonuses for Protective Services Specialist 3 caseworker positions and distributed in alignment with best practices."

W/D

66

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Children's Services Management

Transaction Details

Title: Reverse 3-Year Temp Increment for Statewide Foster Family Media Campaign (FY27-29)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-350.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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Explanation

This decrement reverses a 3-year Increment for a statewide foster family recruitment campaign.

In a time of fiscal constraint, it is important to use state funds wisely. Volunteerism is down

2026 Session Operating Budget Amendment

66

in all sectors, not just in the foster care system. An advertising campaign is unlikely to change the structural features of economic uncertainty, social unrest, and diminished civic infrastructure that researchers have linked to reduced volunteerism rates across America. Therefore, state resources are best spent addressing these problems in other, direct ways.

Conceptual Amendment for Amendment 66

Prepared by the office of Representative Jimmie

First, I conceptually amend Amendment 66 to pair this decrement with an increment to DFCS, the Children's Services appropriation, and the Front Line Social Workers allocation for amount of 350.0 UGF dollars (in thousands).

Second, I want to add the following intent language to the Children's Services appropriation:

“It is the intent of the legislature that 350.0 UGF (in thousands) be directed toward competitive and meaningful recruitment bonuses for Protective Services Specialist 3 caseworker positions and distributed in alignment with best practices.”

Y N Adopted
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2026 Session Operating Budget Amendment

67

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Children's Services Management

Transaction Details

Title: Statewide Media Campaign to Recruit Foster Families
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-350.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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Explanation

It is unlikely that a media campaign of any type produces the number of new foster families to justify this expense.

NOT OFFERED

~~held~~

68

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Children's Services Training

Transaction Details

Title: Delete General Funds to Facilitate In-Person Training for Staff
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-350.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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Explanation

Delete General Funds to Facilitate In-Person Training for Staff added in HCS3.

NOT
OFFERED

Held

69

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Family and Community Services
Appropriation: Alaska Pioneer Homes
Allocation: APH Payment Assistance

Transaction Details

Title: Reverse GA 3/13 Payment Assistance to Align with Resident Needs
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-5,300.0
Miscellaneous:	0.0
	<hr/>
	-5,300.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-5,300.0
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Explanation

This amendment reverses the Governor's increase to the Alaska Pioneer Home payment assistance program. It is unlikely resident "financial needs" changed \$5.3 million from the original version of the budget to the current version of the budget.

NOT OFFERED

held

70

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Mgmt.

Transaction Details

Title: Fund Change for Bristol Bay Science Research Institute Funding for Port Moller Test Fishery
Section: Section 1
Type: FndChg

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-400.0
1201 CFEC Rcpts	400.0

Explanation

Fund Change for the Supplant Bristol Bay Science Research Institute Contribution to Port Moller and Assume Core Research Function added in HCS3.

Y N
5 6
FALLEN
71

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Allard

Agency: Governor
Appropriation: Office of Management & Budget
Allocation: Office of Management & Budget

Transaction Details

Title: Accountability in Department Budgets
Wordage Type: Intent
Linkage: Appropriation - Office of Management & Budget

Wordage

It is the intent of the legislature that a department may not expend funds in excess of the funds appropriated in this budget. A department whose expenditures exceed budgeted amounts at the end of the fiscal year, except those funds spent in the furtherance of public safety or pursuant to declared emergencies, should expect those expenses to be drawn from the department's budget for the next fiscal year.

Explanation

~~HB 263 / HB 265~~ 10 / 1
Adopted

2026 Session Operating Budget Amendment

72

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Stapp

Agency: Governor
Appropriation: Office of Management & Budget
Allocation: Office of Management & Budget

Transaction Details

Title: Zero-Based Budgeting Intent Language
Wordage Type: Intent
Linkage: Appropriation - Office of Management & Budget

Wordage

It is the intent of the legislature that the Office of Management and Budget direct at least one department to submit their FY29 proposed budget using zero-based budgeting principles. The Director will work in conjunction with the Legislative Finance Division to provide guidance and oversight. The proposal will include a detailed breakdown of all programs and divisions with justifications of expenditures made that further the goal of the program or division. A report that details the department chosen, steps taken, and the challenges or obstacles noted during the process of zero-based budgeting will be submitted to the Co-Chairs of the Finance Committees by July 1, 2028.

Explanation

Zero-based budgeting is a financial planning method that relies on the justification of expenses instead of simply relying on past spending. This approach ensures that all spending is intentional, justified, and responsible. As a Legislature, we cannot manage a budget in which we do not know where the funds we allocate go and, more importantly, what the funds do. This intent language is meant to attempt to align the budgeting process with the principles of zero-based budgeting as well as all the challenges or obstacles faced throughout that process.

Adopted

2026 Session Operating Budget Amendment

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Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Foster

Agency: Health
Appropriation: Public Assistance
Allocation: Energy Assistance Program

Transaction Details

Title: Restore the Alaska Heating Assistance Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	250.0
Travel:	10.0
Services:	240.0
Commodities:	50.0
Capital Outlay:	0.0
Grants:	16,950.0
Miscellaneous:	0.0
	17,500.0

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	17,500.0
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Explanation

The Alaska Heating Assistance Program (AKHAP) provided financial aid to low-income Alaskan households to help cover home heating costs. This program was last funded in 2015, but remains in statute.

AKHAP is in addition to, and based on, the federal Low Income Energy Assistance

2026 Session Operating Budget Amendment

73

Program (LIHEAP), and the program's individual benefits fluctuate with oil prices.

This amendment reestablishes the office with three positions and the necessary line-item funding, including funding for individual benefits. Funding levels for the amendment are based on the average of its last five years adjusted for inflation.

2026 Session Operating Budget Amendment

74

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Health
Appropriation: Senior Benefits Payment Program
Allocation: Senior Benefits Payment Program

Transaction Details

Title: Decrement Duplicated Senior Benefits Appropriation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,125.0
Miscellaneous:	0.0
	<hr/>
	-1,125.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,125.0
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Explanation

The DOH subcommittee added this amount to the operating budget before the Governor submitted a similar item on 3/13. HB 263 version O included this appropriation and the Governor's request, effectively double funding this item. This amendment funds it at the correct level.