

w/d

75

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Health
Appropriation: Senior Benefits Payment Program
Allocation: Senior Benefits Payment Program

Transaction Details

Title: Remove Duplicate Funding to Maintain Full Payments in the Senior Benefits Payment Program
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,125.0
Miscellaneous:	0.0
	<hr/>
	-1,125.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,125.0
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Explanation

This amendment would remove duplicate allocations for this item. There is also an allocation submitted in GovAmend on 3/13 for \$1,381.9.

16 | 5

Adopted

2026 Session Operating Budget Amendment

76

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details

Title: Increase Funding to Support and Stabilize Senior Centers
Section: Section 1
Type: Inc

*Josephson w/D
Conceptual Amendment
reduce to \$500 thousand*

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	700.0
Miscellaneous:	0.0
	<hr/>
	700.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	700.0
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Explanation



March 31, 2026

Representative Andy Josephson
Finance Co-Chair
Alaska State Legislature, Room 505
Juneau, Alaska 99801

Dear Representative Josephson,

With the fastest growing senior population in the nation, we turn to you to promote the most cost-effective and humane way for Alaska to care for its oldest citizens: Nutrition, Transportation & Support Services (NTS) grants.

The NTS grant, which goes to 32 community non-profit organizations around Alaska, provides basic services to thousands of Alaska seniors each year:

- Much needed food in a home delivered or group setting;
- Rides for seniors to get to medical appointments, shopping, senior centers and community events;
- Safety checks and referrals to additional services designed to protect their health and safety;
- Other senior support services.

We would like to emphasize the increasing costs of and delivery of food in Alaska, inflationary costs increase of 7%, as well as the rising costs of hiring workers.

Despite these challenges, we are committed to maintaining our current services, assuring seniors have enough to eat and getting to where they need to go for other services. We are NOT expanding programs. However, in order to maintain current services and meet the continued increased demand for services to allow older Alaskans to live in their own homes and community of choice in Alaska, we need an increment to the NTS grants. This NTS grant, which will benefit seniors all across Alaska, provides needed food security and keeps seniors continuing to live in our state, contributing to the quality of life.

Therefore, AGEnet, representing senior services across the state, respectfully requests a \$700,000 increment for NTS grants in the FY27 budget to support these efforts.

Please feel free to contact me with any questions. Thank you for your time and consideration.

Sincerely,



Marianne Mills
AGEnet President

held w/d

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details

Title: Reduce Added Grant Funding for Food Banks and Pantries
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-2,000.0
Miscellaneous:	0.0
	<hr/>
	-2,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-2,000.0
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Explanation

This amendment reduces added grant funding for food banks

Y
1
6
5

Adopted

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details

Title: Partial Reduction to Grant Funding for Food Banks/Pantries
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,000.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
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Explanation

Partial reduction in the one-time Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security added in HCS3.

Adopted as amended

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2026 Session Operating Budget Proposal

Early and Infant Learning Support

Offered In: The House Finance Committee

To: HB 263 / HB 265

Offered By: Representative Moore

Bundle Description

This amendment bundle would move \$7.5 million from Early Education Discretionary Funds to the General Fund and reallocate \$5.72 million to the Infant Learning program to cover expansion from a 50% developmental delay to the target 25% delay.

STAPP Adopted

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

\$5.72 MILLION Conceptual amendment 1 returns 7.5 mil reduction to child care \$3.5 million decrement to Fire suppression Fund removal reduction to ROOTS grants

Transaction Details

Title: Early Education Discretionary Funds for Workforce Recruitment and Retention
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-7,500.0
Miscellaneous:	0.0
	<hr/>
	-7,500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,500.0
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Explanation

Early Education Workforce Recruitment and Retention is only a small part of Alaska's early education problem. Spending this money now when there are already a lack of available childcare facilities is putting the cart before the horse.

This money would be better utilized at this time by the program in the bundled amendment.

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Early Intervention and Infant Learning Program
Section: Section 1

2026 Session Operating Budget Proposal Early and Infant Learning Support

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	2,700.0
Miscellaneous:	0.0
	<u>2,700.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	2,700.0
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Explanation

This amendment would add \$2.7 million to cover the decade of flat funding to the ILP program.

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Early Intervention and Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,020.0
Miscellaneous:	0.0
	<u>3,020.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	3,020.0
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Explanation

This amendment would add \$3.02 mil to cover the expansion from the current 50% developmental delay to the target 25% delay. Which would align with Part C of the Federal IDEA.

W/D

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Early Intervention and Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,020.0
Miscellaneous:	0.0
	<hr/>
	3,020.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	3,020.0
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Explanation

This amendment would add \$3.02 mil to cover the expansion from the current 50% developmental delay to the target 25% delay. Which would align with Part C of the Federal IDEA.

MD

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Early Intervention and Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	2,700.0
Miscellaneous:	0.0
	<hr/>
	2,700.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	2,700.0
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Explanation

This amendment would add \$2.7 million to cover the decade of flat funding to the ILP program.

W/D

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2026 Session Operating Budget Proposal Infant Learning Program

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Infant Learning Program Eligibility Expansion
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,020.0
Miscellaneous:	0.0
	<u>3,020.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	3,020.0
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Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Infant Learning Program Inflation Adjustment
Section: Section 1
Type: Inc

2026 Session Operating Budget Proposal

Infant Learning Program

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	2,700.0
Miscellaneous:	0.0
	<hr/>
	2,700.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	2,700.0
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W/D

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details

Title: Early Education Discretionary Funds for Workforce Recruitment and Retention
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-7,500.0
Miscellaneous:	0.0
	<hr/>
	-7,500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,500.0
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Explanation

Early Education Workforce Recruitment and Retention is only a small part of Alaska's early education problem. Spending this money now when there are already a lack of available childcare facilities is putting the cart before the horse.

WLD

2026 Session Operating Budget Amendment

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Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Removal of Funding and Authority to Implement Guidehouse Recommendation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-15,787.0
Miscellaneous:	0.0
	<hr/>
	-15,787.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-8,877.0
1003 GF/Match	-6,910.0

Explanation

Although the rate increase proposed in the Guidehouse for Community First and Personal Care professionals is understandable, the proposal to increase the rates in alignment with those recommendations represents an unsustainable increase in government operations.

2026 Session Operating Budget Amendment

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There are other recommendations made which involve significantly less state match requirement, the state match for this rate increase unlocks federal funds at approximately 1.27 times.

W/D

2026 Session Operating Budget Amendment

85

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Remove Community First and Personal Care Rates Guidehouse Recommendation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-15,787.0
Miscellaneous:	0.0
	<hr/>
	-15,787.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-8,877.0
1003 GF/Match	-6,910.0

Explanation

This amendment would eliminate increased funding based on the study performed by the contractor, Guidehouse.

W/D

2026 Session Operating Budget Amendment

86

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Remove Funding to Partially Implement Guidehouse Recommendations for Direct Support Professional Rates
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-11,269.1
Miscellaneous:	0.0
	<hr/>
	-11,269.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-6,143.6
1003 GF/Match	-5,125.5

Explanation

This amendment would eliminate increased funding based on the study performed by the contractor, Guidehouse.

2026 Session Operating Budget Amendment

87

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Removal of Funding and Authority to Partially Implement Guidehouse Recommendations
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-11,269.1
Miscellaneous:	0.0
	<hr/>
	-11,269.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-6,143.6
1003 GF/Match	-5,125.5

Explanation

Although the rate increase proposed in the Guidehouse for Community First and Personal Care professionals is understandable, the proposal to increase the rates in alignment with those recommendations represent an unsustainable increase in government operations.

2026 Session Operating Budget Amendment

87

There are other recommendations made which involve significantly less state match requirement, the state match for this rate increase unlocks federal funds at approximately 1.2 times.

NOT OFFERED

88

2026 Session Operating Budget Proposal

Pipeline Development Grants

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Stapp

Agency: Labor & Workforce Dev
Appropriation: Employment & Training Services
Allocation: Workforce Services

Transaction Details

Title: Provide Grant Funding for Pipeline Training Services
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	<hr/>
	500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
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Explanation

In order to prepare for the potential increase in workforce necessary to build the AK-LNG Pipeline, the state must invest in the workforce development necessary for such a project. This amendment provides grant funding to the department with accompanying intent language that states grants shall be awarded to facilities whose primary function is to provide training and expertise in pipeline construction and development.

Agency: Labor & Workforce Dev
Appropriation: Employment & Training Services
Allocation: Workforce Services

Transaction Details

Title: Accompanying intent language for Pipeline training grants
Wordage Type: Intent
Linkage: Allocation - Workforce Services

Wordage

It is the intent of the legislature that the Employment and Training Services Division develop and

2026 Session Operating Budget Proposal

Pipeline Development Grants

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execute a competitive grant program for facilities whose primary purpose is workforce training services in the field of pipeline construction and development.

Explanation

*W/D
as amended*

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2026 Session Operating Budget Proposal

remove of acsa contract to add funding for arctic winter games grant

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Allard

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Grant to Arctic Winter Games Team Alaska
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	250.0
Miscellaneous:	0.0
	<hr/>
	250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	250.0
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Agency: Labor & Workforce Dev
Appropriation: Employment & Training Services
Allocation: Workforce Services

Transaction Details

Title: Removal of ACSA contract
Section: Section 1
Type: Dec

Y N
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6 5
Adopted
Conceptual Amendment 1
Stapp
Remove decrement
of ACSA contract

N Y
|
5
Conceptual Amendment 2
Allard
add back acsa decrement
reduce by \$250.0

2026 Session Operating Budget Proposal

remove of aca contract to add funding for arctic winter games grant

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-490.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-490.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-490.0
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W/D

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 263 / HB 265

Offered By: Representative Allard

Agency: Labor & Workforce Dev

Appropriation: Employment & Training Services

Allocation: Workforce Services

Transaction Details

Title: Remove Funding for Alaska Council of School Administrator Contract for AK Educator Ret. and Recruitment Center

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-490.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-490.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-490.0
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Explanation

Removal of ACSA contract to go to UGF

W/D

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Labor & Workforce Dev
Appropriation: Workers' Compensation
Allocation: Workers' Compensation

Transaction Details

Title: Delete One-Time Funding for Worker Comp from Timber Receipts
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-1,405.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,405.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1155 Timber Rcp	-1,405.0
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Explanation

Deletes the One-Time Increment from Timber Sale Receipts to Maintain Workers' Compensation Operations added in HCS3.

7/4 Adopted

2026 Session Operating Budget Amendment

92

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Foster

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security & Emerg Mgt

Transaction Details

Title: Local Emergency Planning Committee (LEPC) Funding
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	35.8
Commodities:	0.0
Capital Outlay:	0.0
Grants:	264.2
Miscellaneous:	0.0
	<hr/>
	300.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	300.0
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Explanation

Restores Local Emergency Planning Committee (LEPC) funding to 2019 levels. The expectation of the amendment is to provide LEPCs funding through grants/services.

Given the alarming rate of natural disasters in Alaska, this funding will benefit the 21 Local Emergency Planning Committees throughout the state.

2026 Session Operating Budget Amendment

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Alaska Statute 26.23.071 establishes the Alaska LEPCs and specifies their duties. LEPC's mission is to improve communication and cooperation in LEPC's Local Emergency Planning District (LEPD) between local, regional, and statewide disaster planning efforts. Developing strategies for natural and man-made disasters, including earthquakes, floods, and catastrophic storms. As well as enforcing federal/state laws regarding emergency planning and community right-to-know, particularly concerning chemical hazards.

7/11/11M Adopted

93

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Geological & Geophysical Surveys

Transaction Details

Title: Reverse GA Powering Alaska's Future with Geothermal Energy
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-400.0
Travel:	-10.0
Services:	-550.0
Commodities:	-40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
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Explanation

If large scale geothermal were viable in Alaska private industry would not need DGGS to manage and analyze data. This money would be better spent on proven energy sources.

W/D

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2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Public Safety
Appropriation: Village Public Safety Ops
Allocation: Village Public Safety Operations

Transaction Details

Title: Remove Increased Funding for VPSO Increased Costs for Travel and Supplies.
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,650.0
Miscellaneous:	0.0
	<hr/>
	-1,650.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,650.0
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Explanation

DPS is making this request on a guess that their costs will increase. DPS should come back with a supplemental if their budget can not remain within the previous years allocation instead of trying to guess how much increases may be.

W/D

95

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: Public Safety
Appropriation: Integrated Victim Assistance
Allocation: Domestic Viol/Sexual Assault

Transaction Details

Title: Remove Funds for Direct Service Provider Grants as Inflation Adjustment from 2017
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	<hr/>
	-1,200.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,200.0
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Explanation

Inflation adjustments should not be made through provider grants instead of actually inflation adjusting. This is not a replacement of funds but an increase within DPS.

Y N
Adopted

2026 Session Operating Budget Amendment

96

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Schrage

Agency: Revenue
Appropriation: Taxation and Treasury
Allocation: Tax Division

Transaction Details

Title: Restore Tax Technician 3 Positions and Associated Funding
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	210.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	210.0

Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	210.0
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Explanation

NOT held
OFFERED

97

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Stwd Guardrail & Roadside Repair

Transaction Details

Title: Remove Projected Hollow Motor Fuel Receipt Authority
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,768.9
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,768.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1249 Motor Fuel	-1,768.9
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Explanation

Per the Subcommittee Book: The legislature created two new allocations within the Highways and Aviation appropriation - Statewide Guardrail and Roadside Repair and Statewide Wayside Maintenance - which include increments funded with Motor Fuel Tax revenue of \$1,768.9 and \$420.0, respectively. These Increments increase the Department's agency-wide use of Motor Fuel Tax revenue to \$39.8 million, exceeding the

2026 Session Operating Budget Amendment

97

Department of Revenue's fall forecast by \$4.5 million. It is unclear whether the agency is anticipating additional Motor Fuel Tax revenue from the Governor's fiscal plan proposal; however, as currently budgeted, \$4.5 million of the expenditure authority is likely hollow and will need to be addressed in subcommittee. The legislature previously denied a \$1.0 million one-time UGF funding request for the guardrail and roadside repair activity in FY26.

NOT OFFERED

Added

98

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Statewide Wayside Maintenance

Transaction Details

Title: Remove Hollow Receipt Authority for Wayside Maintenance
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-420.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-420.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1249 Motor Fuel	-420.0
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Explanation

The legislature created two new allocations within the Highways and Aviation appropriation - Statewide Guardrail and Roadside Repair and Statewide Wayside Maintenance - which include increments funded with Motor Fuel Tax revenue of \$1,768.9 and \$420.0, respectively.

2026 Session Operating Budget Amendment

98

These Increments increase the Department's agency-wide use of Motor Fuel Tax revenue to \$39.8 million, exceeding the Department of Revenue's fall forecast by \$4.5 million. It is unclear whether the agency is anticipating additional Motor Fuel Tax revenue from the Governor's fiscal plan proposal; however, as currently budgeted, \$4.5 million of the expenditure authority is likely hollow and will need to be addressed in subcommittee. The legislature previously denied a \$1.0 million one-time UGF funding request for the guardrail and roadside repair activity in FY26

16/5 Adopted

2026 Session Operating Budget Amendment

99

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Central Highways and Aviation

Transaction Details

Title: Reverse Addition of GF/PR for Homeless Camp Abatement Using Contracts
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1005 GF/Prgm	-250.0
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Explanation

Homeless camp abatement is not the responsibility of the State, but a local city or borough responsibility.

W/D

2026 Session Operating Budget Amendment

100

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Transportation
Appropriation: Administration and Support
Allocation: Statewide Admin Services

Transaction Details

Title: Maintain DOT&PF Regional Offices
Wordage Type: Intent
Linkage: Appropriation - Administration and Support

Wordage

It is the intent of the legislature that the Department of Transportation and Public Facilities keep its Central, Northern, and Southcoast regional offices open and maintain staffing and support at each office at levels equivalent to Fiscal Year 2026.

Explanation

Detailed above.

Adopted

101

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Galvin

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Adjust Fund Source for University of Alaska Employee Healthcare Costs for Non-Union and Union Staff.
Section: Section 1
Type: FndChg

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,800.0
1048 Univ Rcpt	-1,800.0

Explanation

This amount bridges the gap between the University's current employee UGF compensation funding and the amount necessary to meet the FY27 Board of Regents UGF request.

W/D

102

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Change UGF to University Receipts for Non-Union Staff Salary Adjustments
Section: Section 1
Type: FndChg

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-6,891.5
1048 Univ Rcpt	6,891.5

Explanation

This amendment changes all UGF to University Receipts for Non-Union Staff Salary Adjustments.

W/D

103

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Change Funding Source for University of Alaska Non-Union Staff Salary Adjustment
Section: Section 1
Type: FndChg

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-6,891.5
1048 Univ Rcpt	6,891.5

Explanation

This amendment adjusts the funding source for salary adjustments for University of Alaska non-union staff from UGF to University Receipts.

W/D

104

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Revert UAF Public Safety Funding to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-326.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-326.0

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-326.0
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Explanation

This amendment reverts UAF Public Safety Funding to FY26 Levels

W/D

105

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Juneau Campus

Transaction Details

Title: Revert UAS Public Safety Funding to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-150.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	-100.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-250.0
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Explanation

This amendment reverts UAS public safety funding to FY26 levels.

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106

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Revert UAA Public Safety Funding to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-500.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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Explanation

This amendment reverts UAA funding for public safety to FY26 levels.

2026 Session Operating Budget Amendment

107

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Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Reverse UAA Public Safety Support
Section: Section 1
Type: Dec

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*Byrum
Conceptual Amendment #
omit decrement to GF
change fund source to
Univ. Receipts*

Line Items (Amounts are in thousands)

Personal Services:	-500.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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Explanation

This amendment removes funding for UAA campus safety. UAA police testified that they need this increase to help respond to calls off campus. The State of Alaska should not be subsidizing Anchorage police by over funding UAA police.

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108

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Revert Student Mental Health Support to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-440.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-440.0

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-440.0
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Explanation

This amendment reverts student mental health support to FY26 levels.

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2026 Session Operating Budget Amendment

109

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Moore

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Reverse UAA Student Mental Health Support: Expanding Capacity
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-440.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-440.0

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-440.0
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Explanation

Mental health access is important but UAA students already have access to services. This is in addition to additional community services that are available for students experiencing mental health problems.

NOT OFFERED

~~held~~

110

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Revert UAF Mental Health Support to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-350.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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Explanation

This amendment Reverts UAF Mental Health Support to FY26 Levels.

NOT
OFFERED

held

111

2026 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Jimmie

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Juneau Campus

Transaction Details

Title: Revert Mental Health & Life Skills Support to FY26 Levels
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-115.0
Travel:	0.0
Services:	-60.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-175.0

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-175.0
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Explanation

This amendment reverts mental health & life skills support at UAS to FY26 levels.

NOT OFFERED

held

112

2026 Session Operating Budget Proposal

UAF Critical Minerals

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Provide Funds for UAF's Alaska Critical Minerals Collaborative (ACMC)
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	3,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	3,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,200.0
1052 Oil/Haz Fd	1,800.0

Explanation

The University of Alaska Fairbanks is seeking funds to assist in unlocking federal funds through the National Science Foundation (NSF) for the advancement of Alaska's mineral industry. UAF is currently a finalist for this grant, 1 of 15 nationwide, and a showing of state support would be beneficial in allowing UAF to secure this opportunity to unlock \$160 million over the next 10 years assuming that support should continue.

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Broadband Assistance Grants

Transaction Details

Title: Divert Estimated Unobligated Broadband Assistance Grant Funds to UAF Critical Mineral Collaborative
Section: Section 1
Type: Dec

2026 Session Operating Budget Proposal

UAF Critical Minerals

112

Line Items	(Amounts are in thousands)
Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	<hr/>
	-1,200.0

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding	(Amounts are in thousands)
1004 Gen Fund	-1,200.0

Explanation

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Adopted

2026 Session Operating Budget Amendment

113

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Bynum

Agency: Legislature
Appropriation: Legislative Operating Budget
Allocation: Session Expenses

Transaction Details

Title: Legislative Staff Stipend Alignment
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	234.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	234.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	234.0
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Explanation

This amendment is to adjust the legislative staff lodging stipend to a fair rate of \$52.50 per day.