

**Packet #4**

**NUMBERS**

**AMENDMENTS**

# 2026 Session Additional Backup

33

## 2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

**OFFERED IN:** The House Finance Committee

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Bynum

**FISCAL YEAR:** FY27

**DEPARTMENT:** All Agencies

**APPROPRIATION:** All Non-UGF, Non-Formula, Non-Match Appropriations

**ALLOCATION:** All Non-UGF, Non-Formula, Non-Match Allocations

**ADD:** N/A

**DELETE:** 71,165.5 UGF (1004)

**POSITIONS:** N/A

### **EXPLANATION:**

This represents a general sequestration across all departments UGF allocations at an average of 3.29% Only non-formula, non-match, UGF allocations are affected. No allocation was cut by more that 3.5% The formula for the reductions is as follows:

<500.0	0.0% Reduction
500.0 to 1000.0	0.5% Reduction
1000.0 to 1500.0	1.0% Reduction
1500.0 to 2000.0	1.5% Reduction
2000.0 to 2500.0	2.0% Reduction
2500.0 to 3000.0	2.5% Reduction
3000.0 to 3500.0	3.0% Reduction
3500<	3.5% Reduction

# 2026 Session Additional Backup

33

			2,160,453.9	3.29%	(71,165.6)		
Agency	Appropriation	Allocation	HCS3	Reduction Percentage	Reduction Amount	Amount After	Reduction
Administratior	Centralized Admin. Services	Administrative Hearings	408.1	0.00%		408.10	
Administratior	Centralized Admin. Services	Facilities Rent Non-State Owned	1,131.8	1.00%	(11.3)	1,120.48	
Administratior	Centralized Admin. Services	Office of the Commissioner	6.3	0.00%		6.30	
Administratior	Centralized Admin. Services	Administrative Services	753.9	0.50%	(3.8)	750.13	
Administratior	Centralized Admin. Services	Finance	7,387.8	3.50%	(258.6)	7,129.23	
Administratior	Centralized Admin. Services	Personnel	2,135.6	2.00%	(42.7)	2,092.89	
Administratior	Centralized Admin. Services	Retirement and Benefits	286.1	0.00%		286.10	
Administratior	Centralized Admin. Services	Labor Agreements Misc Items	37.5	0.00%		37.50	
Administratior	State Facilities M&O	Facilities Rent State Owned	506.2	0.50%	(2.5)	503.67	
Administratior	Public Communications Services	Satellite Infrastructure	779.5	0.50%	(3.9)	775.60	
Administratior	Legal & Advocacy Services	Office of Public Advocacy	38,801.4	3.50%	(1,358.0)	37,443.35	
Administratior	Legal & Advocacy Services	Public Defender Agency	42,779.2	3.50%	(1,497.3)	41,281.93	
Administratior	Alaska Public Offices Comm	Alaska Public Offices Comm	1,170.9	1.00%	(11.7)	1,159.19	
Agriculture	Agriculture	Commissioner's Office		0.00%			
Agriculture	Agriculture	Agricultural Development	1,207.9	1.00%	(12.1)	1,195.82	
Agriculture	Agriculture	N. Latitude Plant Material Ctr	2,124.8	2.00%	(42.5)	2,082.30	
Commerce, Cc	Executive Administration	Commissioner's Office	531.5	0.50%	(2.7)	528.84	
Commerce, Cc	Executive Administration	Administrative Services	815.3	0.50%	(4.1)	811.22	
Commerce, Cc	Community and Regional Affairs	Community & Regional Affairs	5,684.7	3.50%	(199.0)	5,485.74	
Commerce, Cc	Community and Regional Affairs	Serve Alaska	26.4	0.00%		26.40	
Commerce, Cc	Corp, Bus & Prof Licensing	Corp, Bus & Prof Licensing	289.5	0.00%		289.50	
Commerce, Cc	AK Oil & Gas Conservation Comm	AK Oil & Gas Conservation Comm		0.00%			
Commerce, Cc	Alcohol and Marijuana Control	Alcohol and Marijuana Control	38.3	0.00%		38.30	
Commerce, Cc	AK Gasline Development Corp	AK Gasline Development Corp	2,263.0	2.00%	(45.3)	2,217.74	
Commerce, Cc	Alaska Energy Authority	Railbelt Transmission Org		0.00%			
Commerce, Cc	Alaska Energy Authority	Rural Energy Assistance	2,958.4	2.50%	(74.0)	2,884.44	
Commerce, Cc	Facility M&O	Facilities Rent State Owned	599.2	0.50%	(3.0)	596.20	
Corrections	Facility Ops and Maintenance	24 Hr Institutional Utilities	11,662.6	3.50%	(408.2)	11,254.41	
Corrections	Facility Ops and Maintenance	Fae-Capital Improvement Unit	1,806.3	1.50%	(27.1)	1,779.21	

# 2026 Session Additional Backup

33

Corrections	Facility Ops and Maintenance	DOC State Facilities Rent	289.9	0.00%		289.90
Corrections	Administration and Support	Office of the Commissioner	2,810.6	2.50%	(70.3)	2,740.34
Corrections	Administration and Support	Administrative Services	5,241.1	3.50%	(183.4)	5,057.66
Corrections	Administration and Support	Information Technology MIS	4,044.2	3.50%	(141.5)	3,902.65
Corrections	Administration and Support	Research and Records	1,130.2	1.00%	(11.3)	1,118.90
Corrections	Population Management	Peer Support & Wellness Program	12.7	0.00%		12.70
Corrections	Population Management	Recruitment and Retention	847.5	0.50%	(4.2)	843.26
Corrections	Population Management	Correctional Academy	2,205.6	2.00%	(44.1)	2,161.49
Corrections	Population Management	Institution Director's Office	22,632.6	3.50%	(792.1)	21,840.46
Corrections	Population Management	Classification and Furlough	1,751.8	1.50%	(26.3)	1,725.52
Corrections	Population Management	Out-of-State Contractual	300.0	0.00%		300.00
Corrections	Population Management	Inmate Transportation	3,464.6	3.00%	(103.9)	3,360.66
Corrections	Population Management	Point of Arrest	628.7	0.50%	(3.1)	625.56
Corrections	Population Management	Anchorage Correctional Complex	31,347.2	3.50%	(1,097.2)	30,250.05
Corrections	Population Management	Anvil Mtn Correctional Center	10,021.9	3.50%	(350.8)	9,671.13
Corrections	Population Management	Combined Hiland Mtn Corr Ctr	20,669.2	3.50%	(723.4)	19,945.78
Corrections	Population Management	Fairbanks Correctional Center	17,359.5	3.50%	(607.6)	16,751.92
Corrections	Population Management	Goose Creek Correctional Center	56,129.8	3.50%	(1,964.5)	54,165.26
Corrections	Population Management	Ketchikan Correctional Center	6,810.5	3.50%	(238.4)	6,572.13
Corrections	Population Management	Lemon Creek Correctional Ctr	15,502.7	3.50%	(542.6)	14,960.11
Corrections	Population Management	Mat-Su Correctional Center	9,495.1	3.50%	(332.3)	9,162.77
Corrections	Population Management	Palmer Correctional Center	19,022.2	3.50%	(665.8)	18,356.42
Corrections	Population Management	Spring Creek Correctional Ctr	29,023.2	3.50%	(1,015.8)	28,007.39
Corrections	Population Management	Wildwood Correctional Center	21,175.9	3.50%	(741.2)	20,434.74
Corrections	Population Management	Yukon-Kuskokwim Corr Center	13,582.2	3.50%	(475.4)	13,106.82
Corrections	Population Management	Pt MacKenzie Correctional Farm	6,548.3	3.50%	(229.2)	6,319.11
Corrections	Population Management	Prob & Parole Directors Office	1,642.6	1.50%	(24.6)	1,617.96
Corrections	Population Management	Pre-Trial Services	18,471.7	3.50%	(646.5)	17,825.19
Corrections	Population Management	Statewide Probation and Parole	22,001.4	3.50%	(770.0)	21,231.35
Corrections	Population Management	Regional and Community Jails	8,909.4	3.50%	(311.8)	8,597.57
Corrections	Population Management	Parole Board	2,091.9	2.00%	(41.8)	2,050.06
Corrections	Community Residential Centers	Community Residential Centers	17,729.1	3.50%	(620.5)	17,108.58
Corrections	Electronic Monitoring	Electronic Monitoring	2,468.9	2.00%	(49.4)	2,419.52
Corrections	Health and Rehab Services	Health & Rehab Director's Office	1,882.8	1.50%	(28.2)	1,854.56

# 2026 Session Additional Backup

33

Corrections	Health and Rehab Services	Physical Health Care	69,583.5	3.50%	(2,435.4)	67,148.08
Corrections	Health and Rehab Services	Behavioral Health Care	3,878.7	3.50%	(135.8)	3,742.95
Corrections	Health and Rehab Services	Substance Abuse Treatment Pgm	3,908.4	3.50%	(136.8)	3,771.61
Corrections	Health and Rehab Services	Sex Offender Management Progra	3,163.6	3.00%	(94.9)	3,068.69
Corrections	Health and Rehab Services	Domestic Violence Program	175.0	0.00%		175.00
Corrections	Health and Rehab Services	Reentry Unit	749.3	0.50%	(3.7)	745.55
Corrections	Offender Habilitation	Education Programs	901.5	0.50%	(4.5)	896.99
Corrections	Offender Habilitation	Vocational Education Programs	606.0	0.50%	(3.0)	602.97
Corrections	Recidivism Reduction Grants	Recidivism Reduction Grants	770.2	0.50%	(3.9)	766.35
Education & E	Education Support and Admin	Executive Administration	1,143.4	1.00%	(11.4)	1,131.97
Education & E	Education Support and Admin	Administrative Services	1,272.7	1.00%	(12.7)	1,259.97
Education & E	Education Support and Admin	Information Services	1,154.3	1.00%	(11.5)	1,142.76
Education & E	Education Support and Admin	Broadband Assistance Grants	21,017.3	3.50%	(735.6)	20,281.69
Education & E	Education Support and Admin	School Finance & Facilities	2,951.7	2.50%	(73.8)	2,877.91
Education & E	Education Support and Admin	Child Nutrition	17.9	0.00%		17.90
Education & E	Education Support and Admin	Student and School Achievement	17,147.6	3.50%	(600.2)	16,547.43
Education & E	Education Support and Admin	Career and Technical Education	1,119.8	1.00%	(11.2)	1,108.60
Education & E	Education Support and Admin	Teacher Certification	50.2	0.00%		50.20
Education & E	Education Support and Admin	Early Learning Coordination	18,999.7	3.50%	(665.0)	18,334.71
Education & E	Education Support and Admin	Pre-Kindergarten Grants	6,199.9	3.50%	(217.0)	5,982.90
Education & E	Commissions and Boards	Professional Teaching Practice	109.3	0.00%		109.30
Education & E	Mt. Edgecumbe High School	Mt. Edgecumbe High School	5,835.9	3.50%	(204.3)	5,631.64
Education & E	Mt. Edgecumbe High School	Mt. Edgecumbe Aquatic Center	464.1	0.00%		464.10
Education & E	Facility Maintenance and Ops	Facilities Rent State Owned	718.2	0.50%	(3.6)	714.61
Education & E	Libraries, Archives & Museums	Library Operations	4,727.4	3.50%	(165.5)	4,561.94
Education & E	Libraries, Archives & Museums	Archives	1,598.9	1.50%	(24.0)	1,574.92
Education & E	Libraries, Archives & Museums	Museum Operations	2,022.5	2.00%	(40.5)	1,982.05
Education & E	Libraries, Archives & Museums	Online with Libraries (OWL)	510.5	0.50%	(2.6)	507.95
Education & E	Libraries, Archives & Museums	APK Facility Operand Maint	1,239.3	1.00%	(12.4)	1,226.91
Environmenta	Administration	Office of the Commissioner	1,123.6	1.00%	(11.2)	1,112.36
Environmenta	Administration	Administrative Services	212.8	0.00%		212.80
Environmenta	Administration	State Support Services	1,166.9	1.00%	(11.7)	1,155.23
Environmenta	Environmental Health	Environmental Health	7,333.8	3.50%	(256.7)	7,077.12
Environmenta	Environmental Health	Facilities O&M State Owned	892.6	0.50%	(4.5)	888.14

# 2026 Session Additional Backup

33

Environmenta Air Quality	Air Quality	2,187.0	2.00%	(43.7)	2,143.26
Environmenta Spill Prevention and Response	Spill Prevention and Response		0.00%		
Environmenta Spill Prevention and Response	SPAR Facilities Rent State Owned	30.0	0.00%		30.00
Environmenta Water	Water Quality Infrastructure	3,053.4	3.00%	(91.6)	2,961.80
Family and Co Alaska Pioneer Homes	Alaska Pioneer Homes Managem	2,028.4	2.00%	(40.6)	1,987.83
Family and Co Alaska Pioneer Homes	Pioneer Homes	3,091.8	3.00%	(92.8)	2,999.05
Family and Co Alaska Pioneer Homes	Facility ROM	192.3	0.00%		192.30
Family and Co Alaska Psychiatric Institute	Alaska Psychiatric Institute	6,912.6	3.50%	(241.9)	6,670.66
Family and Co Alaska Psychiatric Institute	Facility ROM	197.3	0.00%		197.30
Family and Co Children's Services	Tribal Child Welfare Compact	5,000.0	3.50%	(175.0)	4,825.00
Family and Co Children's Services	Children's Services Management	1,360.9	1.00%	(13.6)	1,347.29
Family and Co Children's Services	Children's Services Training	766.9	0.50%	(3.8)	763.07
Family and Co Children's Services	Front Line Social Workers	1,951.7	1.50%	(29.3)	1,922.42
Family and Co Children's Services	Family Preservation	8,451.6	3.50%	(295.8)	8,155.79
Family and Co Children's Services	Facility ROM	22.3	0.00%		22.30
Family and Co Juvenile Justice	McLaughlin Youth Center	19,720.4	3.50%	(690.2)	19,030.19
Family and Co Juvenile Justice	Mat-Su Youth Facility	3,175.7	3.00%	(95.3)	3,080.43
Family and Co Juvenile Justice	Kenai Peninsula Youth Facility	2,569.9	2.50%	(64.2)	2,505.65
Family and Co Juvenile Justice	Fairbanks Youth Facility	4,995.5	3.50%	(174.8)	4,820.66
Family and Co Juvenile Justice	Bethel Youth Facility	6,705.2	3.50%	(234.7)	6,470.52
Family and Co Juvenile Justice	Johnson Youth Center	5,223.3	3.50%	(182.8)	5,040.48
Family and Co Juvenile Justice	Probation Services	20,317.2	3.50%	(711.1)	19,606.10
Family and Co Juvenile Justice	Youth Courts	470.5	0.00%		470.50
Family and Co Juvenile Justice	Juvenile Justice Health Care	1,488.6	1.00%	(14.9)	1,473.71
Family and Co Juvenile Justice	Facility ROM	4,118.9	3.50%	(144.2)	3,974.74
Family and Co Departmental Support Services	Coord. Health & Complex Care	750.0	0.50%	(3.8)	746.25
Family and Co Departmental Support Services	Administrative Services	113.5	0.00%		113.50
Fish and GamE Commercial Fisheries	SE Region Fisheries Mgmt.	9,161.1	3.50%	(320.6)	8,840.46
Fish and GamE Commercial Fisheries	Central Region Fisheries Mgmt.	11,231.5	3.50%	(393.1)	10,838.40
Fish and GamE Commercial Fisheries	AYK Region Fisheries Mgmt.	9,165.3	3.50%	(320.8)	8,844.51
Fish and GamE Commercial Fisheries	Westward Region Fisheries Mgmt	9,384.3	3.50%	(328.5)	9,055.85
Fish and GamE Commercial Fisheries	Statewide Fisheries Management	14,015.5	3.50%	(490.5)	13,524.96
Fish and GamE Commercial Fisheries	DCF Facility O&M State Owned	666.9	0.50%	(3.3)	663.57
Fish and GamE Commercial Fisheries	DCF Facility O&M Non-State OwnE	59.0	0.00%		59.00

# 2026 Session Additional Backup

33

Fish and Gami Sport Fisheries	Sport Fisheries	1,984.9	1.50%	(29.8)	1,955.13	
Fish and Gami Sport Fisheries	DSF Facility O&M Non-State Owne	3.0	0.00%		3.00	
Fish and Gami Anchorage/Fairbanks Hatcheries	Anchorage/Fairbanks Hatcheries	964.9	0.50%	(4.8)	960.08	
Fish and Gami Anchorage/Fairbanks Hatcheries	DSFAFH Facility O&M State Ownec	2,472.6	2.00%	(49.5)	2,423.15	
Fish and Gami Southeast Hatcheries	Southeast Hatcheries	1,047.9	1.00%	(10.5)	1,037.42	
Fish and Gami Wildlife Conservation	Wildlife Conservation	3,271.7	3.00%	(98.2)	3,173.55	
Fish and Gami Wildlife Conservation	DWC Facility O&M State Owned	10.0	0.00%		10.00	
Fish and Gami Wildlife Conservation	DWC Facility O&M Non-State Own	5.0	0.00%		5.00	
Fish and Gami Statewide Support Services	Administrative Services	2,831.6	2.50%	(70.8)	2,760.81	
Fish and Gami Statewide Support Services	Boards of Fisheries and Game	1,464.4	1.00%	(14.6)	1,449.76	
Fish and Gami Statewide Support Services	Advisory Committees	549.4	0.50%	(2.7)	546.65	
Fish and Gami Statewide Support Services	DAS Facility O&M State Owned	92.1	0.00%		92.10	
Fish and Gami Statewide Support Services	DAS Facility O&M Non-State OwnE	27.0	0.00%		27.00	
Fish and Gami Statewide Support Services	State Facilities M&O	93.3	0.00%		93.30	
Fish and Gami Habitat	Habitat	4,390.7	3.50%	(153.7)	4,237.03	
Fish and Gami Habitat	DHAB Facility O&M Non-State Ow1	13.0	0.00%		13.00	
Fish and Gami Subsistence Research/Monitoring	Subsistence Research/Monitoring	3,534.9	3.50%	(123.7)	3,411.18	
Fish and Gami Subsistence Research/Monitoring	DSUB Facility O&M Non-State Owr	14.0	0.00%		14.00	
Governor	Federal Infrastructure Office		0.00%			
Governor	Executive Operations	Executive Office	14,335.9	3.50%	(501.8)	13,834.14
Governor	Executive Operations	Governor's House	827.0	0.50%	(4.1)	822.87
Governor	Executive Operations	Contingency Fund	250.0	0.00%		250.00
Governor	Executive Operations	Lieutenant Governor	1,540.0	1.50%	(23.1)	1,516.90
Governor	Executive Operations	Facility O&M State Owned	44.8	0.00%		44.80
Governor	Facilities Rent	Facilities Rent State Owned	946.2	0.50%	(4.7)	941.47
Governor	Facilities Rent	Facilities Rent Non-State Owned	490.6	0.00%		490.60
Governor	Office of Management & Budget	Office of Management & Budget	3,769.7	3.50%	(131.9)	3,637.76
Governor	Elections	Elections	6,295.5	3.50%	(220.3)	6,075.16
Governor	Commissions/Special Offices	Human Rights Commission	2,940.7	2.50%	(73.5)	2,867.18
Health	Behavioral Health	BH Treatment and Recovery Grant	264.9	0.00%		264.90
Health	Behavioral Health	Alcohol Safety Action Program	1,187.3	1.00%	(11.9)	1,175.43
Health	Behavioral Health	Behavioral Health Administration	101.9	0.00%		101.90
Health	Behavioral Health	Residential Child Care	1,064.4	1.00%	(10.6)	1,053.76
Health	Health Care Services	Health Facilities Lie. and Cert.	84.6	0.00%		84.60

# 2026 Session Additional Backup

33

Health	Health Care Services	Residential Licensing	335.2	0.00%		335.20
Health	Health Care Services	Medical Assistance Admin.	1,150.4	1.00%	(11.5)	1,138.90
Health	Health Care Services	HCS Facility O&M	7.9	0.00%		7.90
Health	Public Assistance	Public Assistance Field Svcs	215.5	0.00%		215.50
Health	Public Assistance	Women, Infants and Children	543.8	0.50%	(2.7)	541.08
Health	Public Assistance	DPA Facility O&M	6.2	0.00%		6.20
Health	Public Health	Nursing	520.0	0.50%	(2.6)	517.40
Health	Public Health	Women, Children, Family Health	252.2	0.00%		<b>252.20</b>
Health	Public Health	Chronic Disease Prev/Hlth Promo	<b>2,442.8</b>	2.00%	(48.9)	2,393.94
Health	Public Health	Bureau of Vital Statistics	26.7	0.00%		26.70
Health	Public Health	State Medical Examiner	3,946.4	3.50%	(138.1)	3,808.28
Health	Public Health	DPH Facility O&M	358.0	0.00%		358.00
Health	Senior and Disabilities Svcs	SDS Community Based Grants	6,616.2	3.50%	(231.6)	6,384.63
Health	Senior and Disabilities Svcs	General Relief/Temp Assistance	10,536.7	3.50%	(368.8)	10,167.92
Health	Human Svcs Comm Matching Gra	Human Svcs Comm Matching Gar	1,387.0	1.00%	(13.9)	1,373.13
Health	Community Initiative Grants	Community Initiative Grants	861.7	0.50%	(4.3)	857.39
Labor & Work	Commissioner and Admin Svcs	Technology Services	15.4	0.00%		15.40
Labor & Work	Commissioner and Admin Svcs	Commissioner's Office	474.6	0.00%		474.60
Labor & Work	Commissioner and Admin Svcs	Workforce Investment Board	2,318.8	2.00%	(46.4)	2,272.42
Labor & Work	Commissioner and Admin Svcs	Alaska Labor Relations Agency	664.6	0.50%	(3.3)	661.28
Labor & Work	Commissioner and Admin Svcs	Office of Citizenship Assistance	478.9	0.00%		478.90
Labor & Work	Commissioner and Admin Svcs	Management Services	310.3	0.00%		310.30
Labor & Work	Commissioner and Admin Svcs	Leasing	1,987.5	1.50%	(29.8)	1,957.69
Labor & Work	Commissioner and Admin Svcs	Labor Market Information	1,107.9	1.00%	(11.1)	1,096.82
Labor & Work	Workers' Compensation	Workers' Compensation	25.2	0.00%		25.20
Labor & Work	Workers' Compensation	Workers' Comp Appeals Comm	25.3	0.00%		25.30
Labor & Work	Labor Standards and Safety	Wage and Hour Administration	26.1	0.00%		26.10
Labor & Work	Labor Standards and Safety	Mechanical Inspection	857.6	0.50%	(4.3)	853.31
Labor & Work	Labor Standards and Safety	Alaska Safety Advisory Program	6.1	0.00%		6.10
Labor & Work	Employment & Training Services	Workforce Services	490.0	0.00%		490.00
Labor & Work	Vocational Rehabilitation	Voe Rehab Administration	6.6	0.00%		6.60
Labor & Work	Vocational Rehabilitation	Client Services	58.2	0.00%		58.20
Labor & Work	Vocational Rehabilitation	Special Projects	125.6	0.00%		125.60
Labor & Work	AVTEC	AVTEC	5,581.5	3.50%	(195.4)	5,386.15

# 2026 Session Additional Backup

33

Law	Criminal Division	First Judicial District	3,919.7	3.50%	(137.2)	3,782.51
Law	Criminal Division	Second Judicial District	3,700.9	3.50%	(129.5)	3,571.37
Law	Criminal Division	Third Judicial: Anchorage	12,540.9	3.50%	(438.9)	12,101.97
Law	Criminal Division	Third JD: Outside Anchorage	9,897.9	3.50%	(346.4)	9,551.47
Law	Criminal Division	Fourth Judicial District	9,906.5	3.50%	(346.7)	9,559.77
Law	Criminal Division	Criminal Justice Litigation	5,836.0	3.50%	(204.3)	5,631.74
Law	Criminal Division	Criminal Appeals/Special Lit	9,055.5	3.50%	(316.9)	8,738.56
Law	Civil Division	Dep. Attny General's Office	1,070.0	1.00%	(10.7)	1,059.30
Law	Civil Division	Civil Defense Litigation	1,530.7	1.50%	(23.0)	1,507.74
Law	Civil Division	Government Services	3,358.8	3.00%	(100.8)	3,258.04
Law	Civil Division	Health, Safety & Welfare	6,258.4	3.50%	(219.0)	6,039.36
Law	Civil Division	Labor, Business & Corporations	3,230.9	3.00%	(96.9)	3,133.97
Law	Civil Division	Legal Support Services	6,994.4	3.50%	(244.8)	6,749.60
Law	Civil Division	Resource Dev. & Infrastructure	3,523.9	3.50%	(123.3)	3,400.56
Law	Civil Division	Special Litigation & Appeals	4,609.0	3.50%	(161.3)	4,447.69
Law	Administration and Support	Office of the Attorney General	631.2	0.50%	(3.2)	628.04
Law	Administration and Support	Administrative Services	1,737.7	1.50%	(26.1)	1,711.63
Law	Administration and Support	Facility O&M State Owned	42.9	0.00%		42.90
Law	Administration and Support	Facilities Rent State Owned	1,053.4	1.00%	(10.5)	1,042.87
Military & Vet	Military and Veterans' Affairs	Office of the Commissioner	3,264.5	3.00%	(97.9)	3,166.57
Military & Vet	Military and Veterans' Affairs	Homeland Security & Emerg Mgt	28.3	0.00%		28.30
Military & Vet	Military and Veterans' Affairs	Army Guard Facilities Maint.	289.4	0.00%		289.40
Military & Vet	Military and Veterans' Affairs	Civil Air Patrol	250.0	0.00%		250.00
Military & Vet	Military and Veterans' Affairs	Air Guard Facilities Maint.	585.6	0.50%	(2.9)	582.67
Military & Vet	Military and Veterans' Affairs	Alaska Military Youth Academy	2,104.1	2.00%	(42.1)	2,062.02
Military & Vet	Military and Veterans' Affairs	Veterans' Services	2,385.5	2.00%	(47.7)	2,337.79
Military & Vet	Military and Veterans' Affairs	State Active Duty	5.0	0.00%		5.00
Natural Resou	Admin. and Support Services	Commissioner's Office	1,203.9	1.00%	(12.0)	1,191.86
Natural Resou	Admin. and Support Services	Project Management & Permitting	2,166.7	2.00%	(43.3)	2,123.37
Natural Resou	Admin. and Support Services	Administrative Services	3,082.1	3.00%	(92.5)	2,989.64
Natural Resou	Admin. and Support Services	Information Resource Mgmt.	4,179.2	3.50%	(146.3)	4,032.93
Natural Resou	Admin. and Support Services	Interdepartmental Chargebacks	1,467.9	1.00%	(14.7)	1,453.22
Natural Resou	Admin. and Support Services	State Facilities M&O	3,295.9	3.00%	(98.9)	3,197.02
Natural Resou	Admin. and Support Services	Public Information Center	688.0	0.50%	(3.4)	684.56

# 2026 Session Additional Backup

33

Natural Resou Oil and Gas	Oil & Gas	6,510.5	3.50%	(227.9)	6,282.63
Natural Resou Fire, Land, and Water Resources	Mining, Land & Water	6,072.3	3.50%	(212.5)	5,859.77
Natural Resou Fire, Land, and Water Resources	Forest Management & Develop	4,519.1	3.50%	(158.2)	4,360.93
Natural Resou Fire, Land, and Water Resources	Geological & Geophysical Surveys	6,174.2	3.50%	(216.1)	5,958.10
Natural Resou Fire, Land, and Water Resources	Fire Suppression Preparedness	28,119.3	3.50%	(984.2)	27,135.12
Natural Resou Parks and Outdoor Recreation	Parks Management & Access	86.4	0.00%		86.40
Public Safety Fire and Life Safety	Fire and Life Safety	5,307.6	3.50%	(185.8)	5,121.83
Public Safety Fire and Life Safety	AK Fire Standards Council	136.9	0.00%		136.90
Public Safety Fire and Life Safety	FLS Facility M&O	45.0	0.00%		45.00
Public Safety Alaska State Troopers	Special Projects	167.1	0.00%		167.10
Public Safety Alaska State Troopers	Alaska Bureau of Highway Patrol	816.1	0.50%	(4.1)	812.02
Public Safety Alaska State Troopers	AK Bureau of Judicial Svcs	5,429.9	3.50%	(190.0)	5,239.85
Public Safety Alaska State Troopers	Prisoner Transportation	2,402.2	2.00%	(48.0)	2,354.16
Public Safety Alaska State Troopers	Search and Rescue	243.0	0.00%		243.00
Public Safety Alaska State Troopers	Rural Trooper Housing	869.6	0.50%	(4.3)	865.25
Public Safety Alaska State Troopers	Dispatch Services	7,907.1	3.50%	(276.7)	7,630.35
Public Safety Alaska State Troopers	SW Drug and Alcohol Enforcemen1	8,467.3	3.50%	(296.4)	8,170.94
Public Safety Alaska State Troopers	AST Detachments	96,489.9	3.50%	(3,377.1)	93,112.75
Public Safety Alaska State Troopers	Training Academy Recruit Salary	1,985.7	1.50%	(29.8)	1,955.91
Public Safety Alaska State Troopers	Alaska Bureau of Investigation	18,648.2	3.50%	(652.7)	17,995.51
Public Safety Alaska State Troopers	Aircraft Section	10,025.2	3.50%	(350.9)	9,674.32
Public Safety Alaska State Troopers	Alaska Wildlife Troopers	32,379.7	3.50%	(1,133.3)	31,246.41
Public Safety Alaska State Troopers	AK W-life Troopers Marine Enforc	3,509.0	3.50%	(122.8)	3,386.19
Public Safety Alaska State Troopers	AST Facility M&O	5,916.4	3.50%	(207.1)	5,709.33
Public Safety Village Public Safety Ops	Village Public Safety Operations	27,722.3	3.50%	(970.3)	26,752.02
Public Safety Village Public Safety Ops	VPSO Facility M&O	4.1	0.00%		4.10
Public Safety Integrated Victim Assistance	Domestic Viol/Sexual Assault	17,896.7	3.50%	(626.4)	17,270.32
Public Safety Integrated Victim Assistance	Violent Crimes Comp Board	659.0	0.50%	(3.3)	655.71
Public Safety Integrated Victim Assistance	Victim Services Admin. & Support	2,691.7	2.50%	(67.3)	2,624.41
Public Safety Integrated Victim Assistance	IVA Facility M&O	90.0	0.00%		90.00
Public Safety Statewide Support	Commissioner's Office	4,148.1	3.50%	(145.2)	4,002.92
Public Safety Statewide Support	Training Academy	3,000.0	3.00%	(90.0)	2,910.00
Public Safety Statewide Support	Administrative Services	4,565.2	3.50%	(159.8)	4,405.42
Public Safety Statewide Support	AK Public Safety Communic. Svcs	7,505.0	3.50%	(262.7)	7,242.33

# 2026 Session Additional Backup

33

Public Safety	Statewide Support	Information Systems	4,150.2	3.50%	(145.3)	4,004.94
Public Safety	Statewide Support	Crim Just Information Systems	5,838.9	3.50%	(204.4)	5,634.54
Public Safety	Statewide Support	Laboratory Services	9,392.8	3.50%	(328.7)	9,064.05
Public Safety	Statewide Support	SWS Facility M&O	2,150.8	2.00%	(43.0)	2,107.78
Revenue	Taxation and Treasury	Tax Division	19,141.1	3.50%	(669.9)	18,471.16
Revenue	Taxation and Treasury	Treasury Division	2,453.8	2.00%	(49.1)	2,404.72
Revenue	Child Support Enforcement	Child Support Enforcement	900.6	0.50%	(4.5)	896.10
Revenue	Administration and Support	Commissioner's Office	553.0	0.50%	(2.8)	550.24
Revenue	Administration and Support	Administrative Services	901.3	0.50%	(4.5)	896.79
Revenue	Administration and Support	Criminal Investigations Unit	972.0	0.50%	(4.9)	967.14
Revenue	AK Housing Finance Corporation	Alaska Sustainable Energy Corp.	465.4	0.00%		465.40
Transportatio1	Division of Facilities Services	Facilities Services	21,439.4	3.50%	(750.4)	20,689.02
Transportatio1	Administration and Support	Commissioner's Office	797.3	0.50%	(4.0)	793.31
Transportatio1	Administration and Support	Contracting and Appeals	60.1	0.00%		60.10
Transportatio1	Administration and Support	EE/Civil Rights	407.7	0.00%		407.70
Transportatio1	Administration and Support	Internal Review	13.0	0.00%		13.00
Transportatio1	Administration and Support	Statewide Admin Services	1,512.0	1.50%	(22.7)	1,489.32
Transportatio1	Administration and Support	Information Systems and Services	1,336.4	1.00%	(13.4)	1,323.04
Transportatio1	Administration and Support	Statewide Procurement	968.9	0.50%	(4.8)	964.06
Transportatio1	Administration and Support	Central Support Svcs		0.00%		
Transportatio1	Administration and Support	Northern Support Services		0.00%		
Transportatio1	Administration and Support	Southcoast Support Services		0.00%		
Transportatio1	Administration and Support	Statewide Aviation	210.2	0.00%		210.20
Transportatio1	Administration and Support	Program Development & Planning	365.9	0.00%		365.90
Transportatio1	Administration and Support	Measurement Standards	1,451.1	1.00%	(14.5)	1,436.59
Transportatio1	Design, Engineering & Constr	Central Design, Eng, Const	137.0	0.00%		137.00
Transportatio1	Design, Engineering & Constr	Southcoast Design, Eng, Const	199.7	0.00%		199.70
Transportatio1	Design, Engineering & Constr	Northern Design, Eng & Const	101.2	0.00%		101.20
Transportatio1	Design, Engineering & Constr	Design Eng & Const Support Svcs	1,075.2	1.00%	(10.8)	1,064.45
Transportatio1	Design, Engineering & Constr	Project Delivery	271.5	0.00%		271.50
Transportatio1	State Equipment Fleet	State Equipment Fleet	31.7	0.00%		31.70
Transportatio1	Highways/Aviation & Facilities	Abandoned Vehicle Removal	100.0	0.00%		100.00
Transportatio1	Highways/Aviation & Facilities	Stwd Contracted Snow Removal	915.5	0.50%	(4.6)	910.92
Transportatio1	Highways/Aviation & Facilities	Traffic Signal Management	2,389.1	2.00%	(47.8)	2,341.32

# 2026 Session Additional Backup

33

Transportatio1Highways/ Aviation & Facilities	Central Highways and Aviation	24,391.6	3.50%	(853.7)	23,537.89
Transportatio1Highways/ Aviation & Facilities	Northern Highways & Aviation	45,989.3	3.50%	(1,609.6)	44,379.67
Transportatio1Highways/ Aviation & Facilities	Southcoast Highways & Aviation	13,304.0	3.50%	(465.6)	12,838.36
Transportatio1Highways/ Aviation & Facilities	Highways & Aviation Support Svcs	4,148.8	3.50%	(145.2)	4,003.59
Transportatio1Marine Highway System (CY)	Marine Vessel Operations		0.00%		
Transportatio1Marine Highway System (CY)	Marine Vessel Fuel		0.00%		
Transportatio1Marine Highway System (CY)	Marine Engineering		0.00%		
Transportatio1Marine Highway System (CY)	Overhaul		0.00%		
Transportatio1Marine Highway System (CY)	Reservations and Marketing		0.00%		
Transportatio1Marine Highway System (CY)	Marine Shore Operations		0.00%		
Transportatio1Marine Highway System (CY)	Vessel Operations Management		0.00%		
University <i>off</i> University of Alaska	Systemwide Reduction/Additions	15,126.1	3.50%	(529.4)	14,596.69
University <i>off</i> University of Alaska	Systemwide Services	11,387.8	3.50%	(398.6)	10,989.23
University <i>off</i> University of Alaska	Systemwide Svcs Facility O&M SO		0.00%		
University <i>off</i> University of Alaska	Office of Information Technology	8,724.9	3.50%	(305.4)	8,419.53
University <i>off</i> University of Alaska	Anchorage Campus	95,718.2	3.50%	(3,350.1)	92,368.06
University <i>off</i> University of Alaska	Anchorage Campus Facility O&M 5	14,786.4	3.50%	(517.5)	14,268.88
University <i>off</i> University of Alaska	Small Business Development Ctr	959.6	0.50%	(4.8)	954.80
University <i>off</i> University of Alaska	Kenai Peninsula College	5,674.1	3.50%	(198.6)	5,475.51
University <i>off</i> University of Alaska	Kenai Peninsula Coll Fae O&M SO	1,793.8	1.50%	(26.9)	1,766.89
University <i>off</i> University of Alaska	Kodiak College	1,841.9	1.50%	(27.6)	1,814.27
University <i>off</i> University of Alaska	Kodiak College Facility O&M SO	864.3	0.50%	(4.3)	859.98
University <i>off</i> University of Alaska	Matanuska-Susitna College	4,266.6	3.50%	(149.3)	4,117.27
University <i>off</i> University of Alaska	Mat-Su College Facility O&M SO	1,241.0	1.00%	(12.4)	1,228.59
University <i>off</i> University of Alaska	Prince William Sound College	1,834.2	1.50%	(27.5)	1,806.69
University <i>off</i> University of Alaska	PWS College Facility O&M SO	1,339.0	1.00%	(13.4)	1,325.61
University <i>off</i> University of Alaska	Troth Yeddha' Campus	101,774.3	3.50%	(3,562.1)	98,212.20
University <i>off</i> University of Alaska	Troth Yeddha' Campus Fae O&M S	48,648.7	3.50%	(1,702.7)	46,946.00
University <i>off</i> University of Alaska	College of Indigenous Studies	5,072.4	3.50%	(177.5)	4,894.87
University <i>off</i> University of Alaska	CIS Facility O&M State Owned	597.3	0.50%	(3.0)	594.31
University <i>off</i> University of Alaska	Bristol Bay Campus	1,091.3	1.00%	(10.9)	1,080.39
University <i>off</i> University of Alaska	Bristol Bay Campus Fae O&M SO	184.0	0.00%		184.00
University <i>off</i> University of Alaska	Chukchi Campus	509.1	0.50%	(2.5)	506.55
University <i>off</i> University of Alaska	Chukchi Campus Facility O&M SO	190.1	0.00%		190.10

# 2026 Session Additional Backup

33

University of Alaska	University of Alaska	Kuskokwim Campus	2,375.0	2.00%	(47.5)	2,327.50
University of Alaska	University of Alaska	Kuskokwim Campus Facility O&M	422.6	0.00%		422.60
University of Alaska	University of Alaska	Northwest Campus	1,119.7	1.00%	(11.2)	1,108.50
University of Alaska	University of Alaska	Northwest Campus Facility O&M S	274.5	0.00%		274.50
University of Alaska	University of Alaska	UAF Community and Tech College	6,681.9	3.50%	(233.9)	6,448.03
University of Alaska	University of Alaska	UAF CTC Facility O&M State Owne	1,324.0	1.00%	(13.2)	1,310.76
University of Alaska	University of Alaska	Juneau Campus	18,197.9	3.50%	(636.9)	17,560.97
University of Alaska	University of Alaska	Juneau Campus Facility O&M SO	3,158.8	3.00%	(94.8)	3,064.04
University of Alaska	University of Alaska	Ketchikan Campus	1,802.5	1.50%	(27.0)	1,775.46
University of Alaska	University of Alaska	Ketchikan Campus Facility O&M SC	444.8	0.00%		444.80
University of Alaska	University of Alaska	Sitka Campus	1,053.2	1.00%	(10.5)	1,042.67
University of Alaska	University of Alaska	Sitka Campus Facility O&M SO	1,567.2	1.50%	(23.5)	1,543.69
Alaska Court System	Alaska Court System	Appellate Courts	10,428.1	3.50%	(365.0)	10,063.12
Alaska Court System	Alaska Court System	Trial Courts	123,298.0	3.50%	(4,315.4)	118,982.57
Alaska Court System	Alaska Court System	Administration and Support	14,900.7	3.50%	(521.5)	14,379.18
Therapeutic Courts	Therapeutic Courts	Therapeutic Courts	3,589.1	3.50%	(125.6)	3,463.48
Commission on Judicial Conduct	Commission on Judicial Conduct	Commission on Judicial Conduct	603.2	0.50%	(3.0)	600.18
Judicial Council	Judicial Council	Judicial Council	1,719.8	1.50%	(25.8)	1,694.00
Budget and Audit Committee	Budget and Audit Committee	Legislative Audit	8,548.5	3.50%	(299.2)	8,249.30
Budget and Audit Committee	Budget and Audit Committee	Legislative Finance	9,891.1	3.50%	(346.2)	9,544.91
Budget and Audit Committee	Budget and Audit Committee	LB&A Committee Expenses	1,894.6	1.50%	(28.4)	1,866.18
Legislative Council	Legislative Council	Administrative Services	8,618.5	3.50%	(301.6)	8,316.85
Legislative Council	Legislative Council	Council and Subcommittees	784.7	0.50%	(3.9)	780.78
Legislative Council	Legislative Council	Legal and Research Services	7,116.9	3.50%	(249.1)	6,867.81
Legislative Council	Legislative Council	Select Committee on Ethics	382.9	0.00%		382.90
Legislative Council	Legislative Council	Office of Victims' Rights	1,281.2	1.00%	(12.8)	1,268.39
Legislative Council	Legislative Council	Ombudsman	1,924.0	1.50%	(28.9)	1,895.14
Legislative Council	Legislative Council	LEG State Facilities Rent	1,707.1	1.50%	(25.6)	1,681.49
Legislative Council	Legislative Council	Tech and Info Services Division	10,075.7	3.50%	(352.6)	9,723.05
Legislative Council	Legislative Council	Security Services	1,807.9	1.50%	(27.1)	1,780.78
Legislative Operating Budget	Legislative Operating Budget	Leg Salaries and Allowances	9,772.3	3.50%	(342.0)	9,430.27
Legislative Operating Budget	Legislative Operating Budget	Legislative Operating Budget	13,807.3	3.50%	(483.3)	13,324.04
Legislative Operating Budget	Legislative Operating Budget	Session Expenses	17,851.0	3.50%	(624.8)	17,226.22

# 2026 Session Additional Backup

34

## 2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

**OFFERED IN:** The House Finance Committee

**TO:** HB 263 / HB 265

**OFFERED BY:** Rep. Allard

**FISCAL YEAR:** FY27

**DEPARTMENT:** Executive Branch-Wide Appropriations

**APPROPRIATION:** Executive Branch-Wide Appropriations

**ALLOCATION:** Executive Branch-Wide Appropriations

**DELETE:** \$66,066.9 UGF (1004)

**DEPARTMENT:** Legislature

**APPROPRIATION:** Legislature Unallocated

**ALLOCATION:** Agency Unallocated Appropriation

**DELETE:** \$1,909.3 UGF (1004)

**DEPARTMENT:** Judiciary

**APPROPRIATION:** Judiciary Unallocated

**ALLOCATION:** Agency Unallocated Appropriation

**DELETE:** \$3,191.8 UGF (1004)

**EXPLANATION:** This amendment reduces UGF numbers-section funding by 2% for the executive, legislative, and judicial branches.

# 2026 Session Additional Backup

35

## 2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

**OFFERED IN:** The House Finance Committee

**TO:** HB 263 / HB 265

**OFFERED BY:** Rep. Allard

**FISCAL YEAR:** FY27

**DEPARTMENT:** Executive Branch-Wide Appropriations

**APPROPRIATION:** Executive Branch-Wide Appropriations

**ALLOCATION:** Executive Branch-Wide Appropriations

**DELETE:** \$12,056.0 UGF (1004)

**EXPLANATION:** Delete UGF funding associated with 140 positions identified by OMB as never filled or vacant for more than two years.

# 2026 Session Operating Budget Amendment

36
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Administration  
**Appropriation:** Centralized Admin. Services  
**Allocation:** Personnel

## Transaction Details

**Title:** Delete Geographic Differential Study  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
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## Explanation

Remove the Geographic Differential Study added in HCS3.

# 2026 Session Operating Budget Proposal

## Half-Fund RTO IncOTI

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Bundle Description**

After the RCA ruling, which is due in June, the RTO should move quickly to implement tariffs, since the RTO was statutorily expected to on July 1, 2025. This adjustment of one-time funding gives the RTO half of a year of stop-gap funding to do so once a decision is reached.

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Alaska Energy Authority  
**Allocation:** Railbelt Transmission Org

**Transaction Details**

**Title:** Reduce One-Time Funding for Contractual Legal and Technical Costs after RCA Decision Reached  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,306.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,306.2

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1012 Rail Enrgy	-1,306.2
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**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Alaska Energy Authority  
**Allocation:** Railbelt Transmission Org

**Transaction Details**

**Title:** Add Half One-Time Funding for Contractual Legal and Technical Costs after RCA Decision Reached  
**Section:** Section 1  
**Type:** IncOTI

# 2026 Session Operating Budget Proposal

## Half-Fund RTO IncOTI

<b>Line Items</b>	(Amounts are in thousands)
Personal Services:	0.0
Travel:	0.0
Services:	653.1
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	653.1

<b>Positions</b>	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

<b>Funding</b>	(Amounts are in thousands)
1012 Rail Enrgy	653.1

# 2026 Session Operating Budget Amendment

38
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Community and Regional Affairs  
**Allocation:** Community & Regional Affairs

## Transaction Details

**Title:** Utility Disruption Emergency Disaster Grants  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	5,000.0
Miscellaneous:	0.0
	<hr/>
	5,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1102 AIDEA Rcpt	5,000.0
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## Explanation

In rural Alaska, extreme cold and disasters have led to widespread utility and heating emergencies. This grant funding would provide relief to communities most impacted.

# 2026 Session Operating Budget Amendment

39

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** AK Gasline Development Corp  
**Allocation:** AK Gasline Development Corp

## Transaction Details

**Title:** Transition UGF to AIDEA Receipts for AGDC Operating Costs  
**Section:** Section 1  
**Type:** FndChg

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-2,263.0
1102 AIDEA Rcpt	2,263.0

## Explanation

This amendment transitions AGDC operating costs from UGF to AIDEA Receipts for the IncOTI.

# 2026 Session Operating Budget Amendment

40
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** AK Gasline Development Corp  
**Allocation:** AK Gasline Development Corp

## Transaction Details

**Title:** Remove Alaska Gasline Development Corp. Annual Operating Costs  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-1,170.5
Travel:	-50.2
Services:	-1,002.3
Commodities:	-40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-2,263.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-2,263.0
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## Explanation

This amendment would remove AGDC's request for additional contract authority. There is no reason to be increasing AGDC's budget 40% to pay for outside contracts.

# 2026 Session Operating Budget Amendment

41
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** AK Gasline Development Corp  
**Allocation:** AK Gasline Development Corp

## Transaction Details

**Title:** Reduce Alaska Gasline Development Corporation Annual Operating Costs  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-877.9
Travel:	-37.7
Services:	-751.7
Commodities:	-30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,697.3

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,697.3
---------------	----------

## Explanation

Alaska Gasline Development Corp. responsibilities changed at the start of FY26. AGDC's role changed from 100% owner to 25% owner under agreements with Glenfarne. This item claims to be needed for Dept of Law and contract attorneys to create prospectuses that will inform the legislature. This amendment would reduce AGDC's total expenditure by

# 2026 Session Operating Budget Amendment

41

75% to match the 25% holdings they still have in a gasoline project.

# 2026 Session Operating Budget Proposal

## Adjust Disaster Recovery Grant Management Positions

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Bynum

**Bundle Description**

Adjusts the increment of 2 **PFT** for Disaster Recovery Grant Management staff support to a one-time increment for 2 temporary positions to provide such support.

**Agency:** Commerce, Community & Econ Dev

**Appropriation:** Community and Regional Affairs

**Allocation:** Community & Regional Affairs

**Transaction Details**

**Title:** Temporary Staff Support for Federal Disaster Recovery Grants Management

**Section:** Section 1

**Type:** IncOTI

**Line Items** (Amounts are in thousands)

Personal Services:	428.1
Travel:	0.0
Services:	75.0
Commodities:	30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	533.1

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	2

**Funding** (Amounts are in thousands)

1061 CIP Rcpts	533.1
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**Agency:** Commerce, Community & Econ Dev

**Appropriation:** Community and Regional Affairs

**Allocation:** Community & Regional Affairs

**Transaction Details**

**Title:** Additional Staff Support for Federal Disaster Recovery Grants Management

**Section:** Section 1

**Type:** Dec

# 2026 Session Operating Budget Proposal

## Adjust Disaster Recovery Grant Management Positions

<b>Line Items</b>	(Amounts are in thousands)
Personal Services:	-428.1
Travel:	0.0
Services:	-75.0
Commodities:	-30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-533.1

<b>Positions</b>	
Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

<b>Funding</b>	(Amounts are in thousands)
1061 CIP Rcpts	-533.1

# 2026 Session Operating Budget Proposal

## Civil Legal Services Fund to Offset UGF Grant

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Community and Regional Affairs  
**Allocation:** Community & Regional Affairs

**Transaction Details**

**Title:** Delete UGF Grant to Alaska Legal Services  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-400.0
Miscellaneous:	0.0
	-400.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-400.0
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**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Community and Regional Affairs  
**Allocation:** Community & Regional Affairs

**Transaction Details**

**Title:** Civil Legal Service 2  
**Section:** Section 1  
**Type:** Inc

# 2026 Session Operating Budget Proposal

## Civil Legal Services Fund to Offset UGF Grant

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	459.6
Miscellaneous:	0.0
	459.6

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1221 Legal Serv	459.6
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**Agency:** Fund Transfers  
**Appropriation:** DGF Transfers  
**Allocation:** Civil Legal Services Fund 1221

**Transaction Details**

Title: Increased Transfer from GF to Civil Legal Services Fund  
Section: Section 1  
Type: Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	459.6
	459.6

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	459.6
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## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE \_\_\_\_\_

TO: CSHB 263(FIN), Draft Version "O"

- 1 Page 79, line 20:
- 2       Delete "10"
- 3       Insert "25"
- 4
- 5 Page 79, line 21:
- 6       Delete "\$306,380"
- 7       Insert "\$765,950"

# 2026 Session Operating Budget Amendment

44

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Bynum

**Agency:** Commerce, Community & Econ Dev

**Appropriation:** Community and Regional Affairs

**Allocation:** Community & Regional Affairs

## Transaction Details

**Title:** Dock Maintenance Grant - Coffman Cove

**Section:** Section 1

**Type:** MultiYr

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	40.0
Miscellaneous:	0.0
	<hr/>
	40.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1004 Gen Fund 40.0

## Explanation

This amendment is to provide a multiyear grant to support the City of Coffman Cove in providing maintenance for the state-built ferry dock. Lapses June 30, 2029.

# 2026 Session Operating Budget Amendment

45

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Bynum

**Agency:** Commerce, Community & Econ Dev

**Appropriation:** Community and Regional Affairs

**Allocation:** Community & Regional Affairs

## Transaction Details

**Title:** IFA Fuel Relief Grant

**Section:** Section 1

**Type:** IncOTI

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	<hr/>
	500.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1004 Gen Fund 500.0

## Explanation

This amendment is to provide a one-time grant to the Inter-Island Ferry Authority (IFA) for relief from unanticipated high fuel costs.

# 2026 Session Operating Budget Amendment

46
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**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Bynum

**Agency:** Commerce, Community & Econ Dev

**Appropriation:** AIDEA

**Allocation:** AIDEA

## Transaction Details

**Title:** One-Time Funding to Support Shipyard Development

**Section:** Section 1

**Type:** IncOTI

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,000.0
	<hr/>
	1,000.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1004 Gen Fund 1,000.0

## Explanation

One-time funding from UGF to support AIDEA Shipyard Development activities in Southeast.

# 2026 Session Operating Budget Proposal

## Tourism Marketing Appropriation

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Bundle Description**

This amendment appropriates \$5,000,000.00 for tourism marketing. To offset this cost, funding from the Department of Transportation highway program - Central Region, provided from vehicle rental tax receipts, is reduced accordingly. The equivalent amount of DOT highway funding is then replaced with unrestricted general funds.

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Tourism Marketing  
**Allocation:** Tourism Marketing

**Transaction Details**

**Title:** Tourism Marketing Grant  
**Section:** Section 1  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	5,000.0
Miscellaneous:	0.0
	5,000.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1200 VehRntlTax	5,000.0
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**Agency:** Transportation  
**Appropriation:** Highways/Aviation & Facilities  
**Allocation:** Central Highways and Aviation

**Transaction Details**

**Title:** Change Vehicle Rental Tax to General Fund - DOT Central  
**Section:** Section 1  
**Type:** FndChg

## 2026 Session Operating Budget Proposal

### Tourism Marketing Appropriation

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	5,000.0
1200 VehRntlTax	-5,000.0

# 2026 Session Operating Budget Amendment

48

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Hannan

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Regional and Community Jails

## Transaction Details

**Title:** Fully Fund Regional & Community Jails  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	5,590.6
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	5,590.6

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	5,590.6
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## Explanation

Fully fund the original request (\$14.5 million) from communities to the Department of Corrections to operate community jails by increasing funding in the Regional & Community Jails allocation.

# 2026 Session Operating Budget Amendment

49

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Regional and Community Jails

## Transaction Details

**Title:** Provide Regional & Community Jails Funding at Level of Need  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	5,591.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	5,591.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	5,591.0
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## Explanation

Fund the Regional and Community Jails program at the level requested by the Alaska Municipal League: \$14.5 million.

# 2026 Session Operating Budget Amendment

50

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Regional and Community Jails

## Transaction Details

**Title:** Restore Regional & Community Jails Funding to FY24 Level  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	1,090.6
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	1,090.6

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	1,090.6
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## Explanation

Restore funding for the Regional and Community Jails program to FY2024 levels, which was 10,000.00.

# 2026 Session Operating Budget Amendment

51
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Institution Director's Office

## Transaction Details

**Title:** Revert Personal Services Funding to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-20,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-20,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-20,000.0
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## Explanation

Revert personal services funding for population management to FY26 levels.

# 2026 Session Operating Budget Amendment

52
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Institution Director's Office

## Transaction Details

**Title:** Reverse: GA Add Funding for Personal Services Costs within Correctional Facilities & Inmate Transportation  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-20,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-20,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-20,000.0
---------------	-----------

## Explanation

Alaska Department of Corrections has an overtime problem. This amendment would reduce the increase for personal services in DOC by \$20 mil. Each year they are asking for \$20 mil in a supplemental and again another \$20 mil in the operating budget. This is not a matter of locking more inmates away, requests are not for more beds, more food

# 2026 Session Operating Budget Amendment

52

services, or other impacts from increased inmates that would result in higher costs.

Simply put this is a Department staffing and scheduling issue. The most recent statewide single audit stated as much and said the Department should work to stay in its budget.

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Correctional Academy

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-45.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-45.9

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-45.9
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Correctional Academy allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Inmate Transportation

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

Line Items (Amounts are in thousands)		Positions	
Personal Services:	-132.6	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1004 Gen Fund	-132.6
Miscellaneous:	0.0		
	-132.6		

**Explanation**

This amendment removes ACOA Cola Adjustments in the Inmate Transportation allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Anchorage Correctional Complex

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
Section: Section 1  
Type: Dec

Line Items (Amounts are in thousands)		Positions	
Personal Services:	-1,363.0	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1002 Fed Rcpts	-215.7
Miscellaneous:	0.0	1004 Gen Fund	-1,099.2
	-1,363.0	1005 GF/Prgm	-48.1

**Explanation**

This amendment removes ACOA Cola Adjustments in the Anchorage Correctional Complex allocation

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Anvil Mtn Correctional Center

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
Section: Section 1

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

Type: Dec

Line Items	(Amounts are in thousands)	Positions	
Personal Services:	-323.2	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding	(Amounts are in thousands)
Grants:	0.0	1004 Gen Fund	-323.2
Miscellaneous:	0.0		
	-323.2		

**Explanation**

This amendment removes ACOA Cola Adjustments in the Anvil Mountain Correctional Center allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Combined Hiland Mtn Corr Ctr

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
Section: Section 1  
Type: Dec

Line Items	(Amounts are in thousands)	Positions	
Personal Services:	-688.1	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding	(Amounts are in thousands)
Grants:	0.0	1004 Gen Fund	-688.1
Miscellaneous:	0.0		
	-688.1		

**Explanation**

This amendment removes ACOA Cola Adjustments in the Combined Hiland Mountain Correctional Center allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Fairbanks Correctional Center

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
 Section: Section 1  
 Type: Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-567.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-567.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-567.0
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Fairbanks Correctional Center allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Goose Creek Correctional Center

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
 Section: Section 1  
 Type: Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-1,835.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,835.1

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-1,835.1
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Goose Creek Correctional Center Allocation

**Agency:** Corrections

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

**Appropriation:** Population Management  
**Allocation:** Ketchikan Correctional Center

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
 Section: Section 1  
 Type: Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-215.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-215.4

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-215.4
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Ketchikan Correction Center allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Lemon Creek Correctional Ctr

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
 Section: Section 1  
 Type: Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-442.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-442.1

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-442.1
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Lemon Creek Correctional Center.

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Mat-Su Correctional Center

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-331.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-331.8

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-331.8
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Mat-Su Correctional Center.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Palmer Correctional Center

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-619.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-619.7

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-619.7
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Palmer Correctional Center.

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Spring Creek Correctional Ctr

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-982.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-982.7

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-982.7
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Spring Creek Correctional Center Allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Wildwood Correctional Center

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-662.5
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-662.5

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-662.5
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**Explanation**

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

This amendment removes ACOA Cola Adjustments in the Correctional Academy Allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Yukon-Kuskokwim Corr Center

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-431.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-431.9

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-431.9
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**Explanation**

This amendment removes ACOA Cola Adjustments in the Yukon-Kuskokwim Correctional Center Allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Pt MacKenzie Correctional Farm

**Transaction Details**

**Title:** Remove ACOA Cost of Living Adjustments  
**Section:** Section 1  
**Type:** Dec

# 2026 Session Operating Budget Proposal

## Remove ACOA Cola Adjustments

Line Items <small>(Amounts are in thousands)</small>		Positions	
Personal Services:	-173.5	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	<b>Funding</b> <small>(Amounts are in thousands)</small>	
Grants:	0.0	1004 Gen Fund	-173.5
Miscellaneous:	0.0		
	-173.5		

**Explanation**

This amendment removes ACOA Cola Adjustments in the Point MacKenzie Correctional Farm Allocation.

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Recruitment and Retention

**Transaction Details**

Title: Remove ACOA Cost of Living Adjustments  
Section: Section 1  
Type: Dec

Line Items <small>(Amounts are in thousands)</small>		Positions	
Personal Services:	-17.3	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	<b>Funding</b> <small>(Amounts are in thousands)</small>	
Grants:	0.0	1004 Gen Fund	-17.3
Miscellaneous:	0.0		
	-17.3		

**Explanation**

This amendment removes ACOA Cola Adjustments in the Recruitment and Retention allocation.

# 2026 Session Operating Budget Amendment

54
----

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Information Services

## Transaction Details

**Title:** Fully Reduce Funding for Student Information System and Predictive Data Dashboard  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-450.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-450.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-450.0
---------------	--------

## Explanation

DEED has spent 2.7 million dollars on this dashboard in three years without a deliverable.

# 2026 Session Operating Budget Amendment

55
----

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Early Learning Coordination

## Transaction Details

**Title:** Remove Funding For Best Beginnings Imagination Library Program  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-320.0
Miscellaneous:	0.0
	<hr/>
	-320.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-320.0
---------------	--------

## Explanation

While early literacy is valuable, the Imagination Library is not necessary to ensure that Alaskan children under the age of 5 have access to books and does not reach every community in the state.

# 2026 Session Operating Budget Amendment

56

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Early Learning Coordination

## Transaction Details

**Title:** Revert Best Beginnings Imagination Library to FY26 Funding Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-80.0
Miscellaneous:	0.0
	<hr/>
	-80.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-80.0
---------------	-------

## Explanation

This amendment reverts Best Beginning Imagination Library funding to FY26 levels.

# 2026 Session Operating Budget Amendment

57

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Early Learning Coordination

## Transaction Details

**Title:** Flat Fund Best Beginnings Imagination Library  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-80.0
Miscellaneous:	0.0
	<hr/>
	-80.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-80.0
---------------	-------

## Explanation

This amendment would flat fund the Best Beginnings Imagination Library program.

# 2026 Session Operating Budget Amendment

58
----

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Bynum

**Agency:** Education & Early Dev

**Appropriation:** Education Support and Admin

**Allocation:** Student and School Achievement

## Transaction Details

**Title:** Delete Funding for Teacher Incentive Payments and Reimbursements

**Section:** Section 1

**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-450.0
Miscellaneous:	0.0
	<hr/>
	-450.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1004 Gen Fund -450.0

## Explanation

Deletes the Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225 added in HCS3.

# 2026 Session Operating Budget Amendment

59

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Allard

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Early Learning Coordination

## Transaction Details

**Title:** Reduce Funding for Head Start Grants  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,756.8
Miscellaneous:	0.0
	<hr/>
	-3,756.8

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-3,756.8
---------------	----------

## Explanation

Remove head start early learning and return funds to UGF.

# 2026 Session Operating Budget Amendment

60
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Allard

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Early Learning Coordination

## Transaction Details

**Title:** Reduce Funding for Head Start Grants  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,756.8
Miscellaneous:	0.0
	<hr/>
	-3,756.8

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-3,756.8
---------------	----------

## Explanation

Remove head start early learning and return funds to UGF.

# 2026 Session Operating Budget Proposal

## CAC's

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Allard

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Early Learning Coordination

**Transaction Details**

**Title:** Remove Funding from Parents as Teachers to Support Child Advocacy Centers  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-830.5
Miscellaneous:	0.0
	-830.5

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-830.5
---------------	--------

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Family Preservation

**Transaction Details**

**Title:** Funding for Child Advocacy Centers  
**Section:** Section 1  
**Type:** Inc

# 2026 Session Operating Budget Proposal

## CAC's

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	830.5
Miscellaneous:	0.0
	<hr/>
	830.5

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	830.5
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# 2026 Session Operating Budget Proposal

## Education Building Management

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Stapp

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** School Finance & Facilities

**Transaction Details**

**Title:** Provide Funding for Building Management Specialists  
**Section:** Section 1  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	430.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	430.0

**Positions**

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	430.0
---------------	-------

**Explanation**

This amendment would fund two new PFT Building Management Specialists positions. These positions will be providing technical assistance to school districts of varying sizes, locations, and complexities, continuing to review the annual ranking process for capital project and bond reimbursement payment streams, balancing local control of facility management programs with developing a statewide school capital improvement plan, and updating the Capital Improvement Project (CIP) process to ensure equitable access for all districts. Without adequate support, district maintenance issues escalate and become major maintenance.

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Broadband Assistance Grants

**Transaction Details**

**Title:** Divert Unspent Grant Funds to Building Management Positions  
**Section:** Section 1  
**Type:** Dec

# 2026 Session Operating Budget Proposal

## Education Building Management

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-430.0
Miscellaneous:	0.0
	<hr/>
	-430.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-430.0
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**Explanation**

# 2026 Session Operating Budget Amendment

63
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Education & Early Dev  
**Appropriation:** K-12 Support  
**Allocation:** Residential Schools Program

## Transaction Details

**Title:** Reverse: Add Statutory Funding for New Lake and Peninsula School District Residential Program  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-771.2
Miscellaneous:	0.0
	<hr/>
	-771.2

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-771.2
---------------	--------

## Explanation

Remove appropriation for one new residential program. The state currently has a hard time funding other residential school programs. There are long lists of deferred maintenance and poor student conditions, we don't need to create a new school to add to that list.

# 2026 Session Operating Budget Amendment

64
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Environmental Conservation  
**Appropriation:** Spill Prevention and Response  
**Allocation:** SPAR Facilities Rent State Owned

## Transaction Details

**Title:** Transition SPAR Facilities Rent to Oil/Haz Funds  
**Section:** Section 1  
**Type:** FndChg

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-30.0
1052 Oil/Haz Fd	30.0

## Explanation

Per the DEC Subcommittee narrative: "In recent years, some UGF has been appropriated to Spill Prevention and Response out of concern for the sustainability of the SPAR fund. However, the recent settlement of more than \$24 million from the Flint Hills refinery has greatly increased fund holdings, making the UGF appropriation no longer necessary."

# 2026 Session Operating Budget Amendment

64

The DEC Subcommittee transitioned SPAR fully to Oil/Haz Fd, and this change transitions SPAR facilities operations fully to Oil/Haz Fd as well.

# 2026 Session Operating Budget Proposal

## Case-Carrying Staff Recruitment Bonuses

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Front Line Social Workers

**Transaction Details**

**Title:** Reverse Retention Bonuses for Case-Carrying Staff (FY27-28)  
**Section:** Section 1  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	-260.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-260.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-260.0
---------------	--------

**Explanation**

This increment reverses a DFCS Subcommittee addition of a 2-year retention bonus pilot program, and is paired with an intent language reversal.

Though turnover remains high for OCS, many exiting staff indicate their top reasons for leaving are excessive workload, lack of competitive salary, personal safety, and difficulty of work, according to OMB.

Of the 560 positions in the Front Line Social Workers Allocation, 327 are Protective Service Specialist (PSS) positions. Divided solely between them and excluding potential retention bonus administrative costs, this increment allows for just shy of 800 dollars being distributed to each PSS. It is unlikely that this amount, delivered once annually, is likely to address root concerns related to salary competitiveness, and it does not address other commonly-cited factors for departure. The state should look to other options for improving recruitment and retention of PSS staff.

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Front Line Social Workers

# 2026 Session Operating Budget Proposal

## Case-Carrying Staff Recruitment Bonuses

65

### Transaction Details

Title: Remove Intent Language related to Retention Bonuses  
Wordage Type: Intent  
Linkage: Allocation - Front Line Social Workers

### Wordage

Remove "It is the intent of the legislature that the Department of Family and Community Services submit a report on the implementation of retention bonuses for each fiscal year, including eligibility criteria, number of retention bonuses awarded, and the Department's assessment of the impact of the bonuses, including the underlying data for that assessment to the Co-chairs of the Finance committees and to the Legislative Finance Division by February 1, 2027. This intent applies to retention bonuses funded through appropriations in the FY2027 budget."

### Explanation

See numbers amendment.

# 2026 Session Operating Budget Amendment

66
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Children's Services Management

## Transaction Details

**Title:** Reverse 3-Year Temp Increment for Statewide Foster Family Media Campaign (FY27-29)  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-350.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
---------------	--------

## Explanation

This decrement reverses a 3-year Increment for a statewide foster family recruitment campaign.

In a time of fiscal constraint, it is important to use state funds wisely. Volunteerism is down

# 2026 Session Operating Budget Amendment

66

in all sectors, not just in the foster care system. An advertising campaign is unlikely to change the structural features of economic uncertainty, social unrest, and diminished civic infrastructure that researchers have linked to reduced volunteerism rates across America. Therefore, state resources are best spent addressing these problems in other, direct ways.

# 2026 Session Operating Budget Amendment

67

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Children's Services Management

## Transaction Details

**Title:** Statewide Media Campaign to Recruit Foster Families  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-350.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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## Explanation

It is unlikely that a media campaign of any type produces the number of new foster families to justify this expense.

# 2026 Session Operating Budget Amendment

68
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Children's Services Training

## Transaction Details

**Title:** Delete General Funds to Facilitate In-Person Training for Staff  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-350.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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## Explanation

Delete General Funds to Facilitate In-Person Training for Staff added in HCS3.

# 2026 Session Operating Budget Amendment

69

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Family and Community Services  
**Appropriation:** Alaska Pioneer Homes  
**Allocation:** APH Payment Assistance

## Transaction Details

**Title:** Reverse GA 3/13 Payment Assistance to Align with Resident Needs  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-5,300.0
Miscellaneous:	0.0
	<hr/>
	-5,300.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-5,300.0
---------------	----------

## Explanation

This amendment reverses the Governor's increase to the Alaska Pioneer Home payment assistance program. It is unlikely resident "financial needs" changed \$5.3 million from the original version of the budget to the current version of the budget.

# 2026 Session Operating Budget Amendment

70

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Fish and Game  
**Appropriation:** Commercial Fisheries  
**Allocation:** Central Region Fisheries Mgmt.

## Transaction Details

**Title:** Fund Change for Bristol Bay Science Research Institute Funding for Port Moller Test Fishery  
**Section:** Section 1  
**Type:** FndChg

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-400.0
1201 CFEC Rcpts	400.0

## Explanation

Fund Change for the Supplant Bristol Bay Science Research Institute Contribution to Port Moller and Assume Core Research Function added in HCS3.

# 2026 Session Operating Budget Amendment

71

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Allard

**Agency:** Governor  
**Appropriation:** Office of Management & Budget  
**Allocation:** Office of Management & Budget

## Transaction Details

**Title:** Accountability in Department Budgets  
**Wordage Type:** Intent  
**Linkage:** Appropriation - Office of Management & Budget

## Wordage

It is the intent of the legislature that a department may not expend funds in excess of the funds appropriated in this budget. A department whose expenditures exceed budgeted amounts at the end of the fiscal year, except those funds spent in the furtherance of public safety or pursuant to declared emergencies, should expect those expenses to be drawn from the department's budget for the next fiscal year.

## Explanation

# 2026 Session Operating Budget Amendment

72

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Stapp

**Agency:** Governor

**Appropriation:** Office of Management & Budget

**Allocation:** Office of Management & Budget

## Transaction Details

**Title:** Zero-Based Budgeting Intent Language

**Wordage Type:** Intent

**Linkage:** Appropriation - Office of Management & Budget

## Wordage

It is the intent of the legislature that the Office of Management and Budget direct at least one department to submit their FY29 proposed budget using zero-based budgeting principles. The Director will work in conjunction with the Legislative Finance Division to provide guidance and oversight. The proposal will include a detailed breakdown of all programs and divisions with justifications of expenditures made that further the goal of the program or division. A report that details the department chosen, steps taken, and the challenges or obstacles noted during the process of zero-based budgeting will be submitted to the Co-Chairs of the Finance Committees by July 1, 2028.

## Explanation

Zero-based budgeting is a financial planning method that relies on the justification of expenses instead of simply relying on past spending. This approach ensures that all spending is intentional, justified, and responsible. As a Legislature, we cannot manage a budget in which we do not know where the funds we allocate go and, more importantly, what the funds do. This intent language is meant to attempt to align the budgeting process with the principles of zero-based budgeting as well as all the challenges or obstacles faced throughout that process.

# 2026 Session Operating Budget Amendment

73

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Foster

**Agency:** Health  
**Appropriation:** Public Assistance  
**Allocation:** Energy Assistance Program

## Transaction Details

**Title:** Restore the Alaska Heating Assistance Program  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	250.0
Travel:	10.0
Services:	240.0
Commodities:	50.0
Capital Outlay:	0.0
Grants:	16,950.0
Miscellaneous:	0.0
	<hr/>
	17,500.0

## Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	17,500.0
---------------	----------

## Explanation

The Alaska Heating Assistance Program (AKHAP) provided financial aid to low-income Alaskan households to help cover home heating costs. This program was last funded in 2015, but remains in statute.

AKHAP is in addition to, and based on, the federal Low Income Energy Assistance

# 2026 Session Operating Budget Amendment

73

Program (LIHEAP), and the program's individual benefits fluctuate with oil prices.

This amendment reestablishes the office with three positions and the necessary line-item funding, including funding for individual benefits. Funding levels for the amendment are based on the average of its last five years adjusted for inflation.

# 2026 Session Operating Budget Amendment

74
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Health  
**Appropriation:** Senior Benefits Payment Program  
**Allocation:** Senior Benefits Payment Program

## Transaction Details

**Title:** Decrement Duplicated Senior Benefits Appropriation  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,125.0
Miscellaneous:	0.0
	<hr/>
	-1,125.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,125.0
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## Explanation

The DOH subcommittee added this amount to the operating budget before the Governor submitted a similar item on 3/13. HB 263 version O included this appropriation and the Governor's request, effectively double funding this item. This amendment funds it at the correct level.

# 2026 Session Operating Budget Amendment

75
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Health  
**Appropriation:** Senior Benefits Payment Program  
**Allocation:** Senior Benefits Payment Program

## Transaction Details

**Title:** Remove Duplicate Funding to Maintain Full Payments in the Senior Benefits Payment Program  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,125.0
Miscellaneous:	0.0
	<hr/>
	-1,125.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,125.0
---------------	----------

## Explanation

This amendment would remove duplicate allocations for this item. There is also an allocation submitted in GovAmend on 3/13 for \$1,381.9.

# 2026 Session Operating Budget Amendment

76

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Josephson

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Senior Community Based Grants

## Transaction Details

**Title:** Increase Funding to Support and Stabilize Senior Centers  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	700.0
Miscellaneous:	0.0
	<hr/>
	700.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	700.0
---------------	-------

## Explanation

# 2026 Session Operating Budget Amendment

77

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Health  
**Appropriation:** Public Assistance  
**Allocation:** General Relief Assistance

## Transaction Details

**Title:** Reduce Added Grant Funding for Food Banks and Pantries  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-2,000.0
Miscellaneous:	0.0
	<hr/>
	-2,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-2,000.0
---------------	----------

## Explanation

This amendment reduces added grant funding for food banks

# 2026 Session Operating Budget Amendment

78
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Health  
**Appropriation:** Public Assistance  
**Allocation:** General Relief Assistance

## Transaction Details

**Title:** Partial Reduction to Grant Funding for Food Banks/Pantries  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,000.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
---------------	----------

## Explanation

Partial reduction in the one-time Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security added in HCS3.

# 2026 Session Operating Budget Proposal

## Early and Infant Learning Support

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

### Bundle Description

This amendment bundle would move \$7.5 million from Early Education Discretionary Funds to the General Fund and reallocate \$5.72 million to the Infant Learning program to cover expansion from a 50% developmental delay to the target 25% delay.

**Agency:** Health  
**Appropriation:** Public Assistance  
**Allocation:** Child Care Benefits

### Transaction Details

**Title:** Early Education Discretionary Funds for Workforce Recruitment and Retention  
**Section:** Section 1  
**Type:** Dec

### Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-7,500.0
Miscellaneous:	0.0
	<hr/>
	-7,500.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding (Amounts are in thousands)

1004 Gen Fund	-7,500.0
---------------	----------

### Explanation

Early Education Workforce Recruitment and Retention is only a small part of Alaska's early education problem. Spending this money now when there are already a lack of available childcare facilities is putting the cart before the horse.

This money would be better utilized at this time by the program in the bundled amendment.

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Early Intervention Learning Prgm

### Transaction Details

**Title:** Increase Funding to Support Early Intervention and Infant Learning Program  
**Section:** Section 1

## 2026 Session Operating Budget Proposal Early and Infant Learning Support

Type: Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	2,700.0
Miscellaneous:	0.0
	2,700.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1037 GF/MH	2,700.0
------------	---------

**Explanation**

This amendment would add \$2.7 million to cover the decade of flat funding to the ILP program.

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Early Intervention Learning Prgm

**Transaction Details**

**Title:** Increase Funding to Support Early Intervention and Infant Learning Program  
**Section:** Section 1  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,020.0
Miscellaneous:	0.0
	3,020.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1037 GF/MH	3,020.0
------------	---------

**Explanation**

This amendment would add \$3.02 mil to cover the expansion from the current 50% developmental delay to the target 25% delay. Which would align with Part C of the Federal IDEA.

# 2026 Session Operating Budget Amendment

80
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**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Moore

**Agency:** Health

**Appropriation:** Senior and Disabilities Svcs

**Allocation:** Early Intervention Learning Prgm

## Transaction Details

**Title:** Increase Funding to Support Early Intervention and Infant Learning Program

**Section:** Section 1

**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,020.0
Miscellaneous:	0.0
	<hr/>
	3,020.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1037 GF/MH 3,020.0

## Explanation

This amendment would add \$3.02 mil to cover the expansion from the current 50% developmental delay to the target 25% delay. Which would align with Part C of the Federal IDEA.

# 2026 Session Operating Budget Amendment

81

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Moore

**Agency:** Health

**Appropriation:** Senior and Disabilities Svcs

**Allocation:** Early Intervention Learning Prgm

## Transaction Details

**Title:** Increase Funding to Support Early Intervention and Infant Learning Program

**Section:** Section 1

**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	2,700.0
Miscellaneous:	0.0
	<hr/>
	2,700.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1037 GF/MH 2,700.0

## Explanation

This amendment would add \$2.7 million to cover the decade of flat funding to the ILP program.

# 2026 Session Operating Budget Proposal

## Infant Learning Program

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Josephson

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Early Intervention Learning Prgm

**Transaction Details**

**Title:** Infant Learning Program Eligibility Expansion  
**Section:** Section 1  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,020.0
Miscellaneous:	0.0
	3,020.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1037 GF/MH	3,020.0
------------	---------

**Agency:** Health  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Early Intervention Learning Prgm

**Transaction Details**

**Title:** Infant Learning Program Inflation Adjustment  
**Section:** Section 1  
**Type:** Inc

# 2026 Session Operating Budget Proposal

## Infant Learning Program

<b>Line Items</b>	(Amounts are in thousands)
Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	2,700.0
Miscellaneous:	0.0
	2,700.0

<b>Positions</b>	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

<b>Funding</b>	(Amounts are in thousands)
1037 GF/MH	2,700.0

# 2026 Session Operating Budget Amendment

83
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Health  
**Appropriation:** Public Assistance  
**Allocation:** Child Care Benefits

## Transaction Details

**Title:** Early Education Discretionary Funds for Workforce Recruitment and Retention  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-7,500.0
Miscellaneous:	0.0
	<hr/>
	-7,500.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-7,500.0
---------------	----------

## Explanation

Early Education Workforce Recruitment and Retention is only a small part of Alaska's early education problem. Spending this money now when there are already a lack of available childcare facilities is putting the cart before the horse.

# 2026 Session Operating Budget Amendment

84

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Stapp

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Removal of Funding and Authority to Implement Guidehouse Recommendation  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-15,787.0
Miscellaneous:	0.0
	-15,787.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1002 Fed Rcpts	-8,877.0
1003 GF/Match	-6,910.0

## Explanation

Although the rate increase proposed in the Guidehouse for Community First and Personal Care professionals is understandable, the proposal to increase the rates in alignment with those recommendations represents an unsustainable increase in government operations.

# 2026 Session Operating Budget Amendment

84

There are other recommendations made which involve significantly less state match requirement, the state match for this rate increase unlocks federal funds at approximately 1.27 times.

# 2026 Session Operating Budget Amendment

85
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Remove Community First and Personal Care Rates Guidehouse Recommendation  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-15,787.0
Miscellaneous:	0.0
	<hr/>
	-15,787.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1002 Fed Rcpts	-8,877.0
1003 GF/Match	-6,910.0

## Explanation

This amendment would eliminate increased funding based on the study performed by the contractor, Guidehouse.

# 2026 Session Operating Budget Amendment

86
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Remove Funding to Partially Implement Guidehouse Recommendations for Direct Support Professional Rates  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-11,269.1
Miscellaneous:	0.0
	<hr/>
	-11,269.1

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1002 Fed Rcpts	-6,143.6
1003GF/Match	-5,125.5

## Explanation

This amendment would eliminate increased funding based on the study performed by the contractor, Guidehouse.

# 2026 Session Operating Budget Amendment

87
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Stapp

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Removal of Funding and Authority to Partially Implement Guidehouse Recommendations  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-11,269.1
Miscellaneous:	0.0
	<hr/>
	-11,269.1

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1002 Fed Rcpts	-6,143.6
1003GF/Match	-5,125.5

## Explanation

Although the rate increase proposed in the Guidehouse for Community First and Personal Care professionals is understandable, the proposal to increase the rates in alignment with those recommendations represent an unsustainable increase in government operations.

# 2026 Session Operating Budget Amendment

87

There are other recommendations made which involve significantly less state match requirement, the state match for this rate increase unlocks federal funds at approximately 1.2 times.

# 2026 Session Operating Budget Proposal

## Pipeline Development Grants

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Stapp

**Agency:** Labor & Workforce Dev  
**Appropriation:** Employment & Training Services  
**Allocation:** Workforce Services

**Transaction Details**

**Title:** Provide Grant Funding for Pipeline Training Services  
**Section:** Section 1  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	500.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	500.0
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**Explanation**

In order to prepare for the potential increase in workforce necessary to build the AK-LNG Pipeline, the state must invest in the workforce development necessary for such a project. This amendment provides grant funding to the department with accompanying intent language that states grants shall be awarded to facilities whose primary function is to provide training and expertise in pipeline construction and development.

**Agency:** Labor & Workforce Dev  
**Appropriation:** Employment & Training Services  
**Allocation:** Workforce Services

**Transaction Details**

**Title:** Accompanying intent language for Pipeline training grants  
**Wordage Type:** Intent  
**Linkage:** Allocation - Workforce Services

**Wordage**

It is the intent of the legislature that the Employment and Training Services Division develop and

# 2026 Session Operating Budget Proposal

## Pipeline Development Grants

88

execute a competitive grant program for facilities whose primary purpose is workforce training services in the field of pipeline construction and development.

### Explanation

# 2026 Session Operating Budget Proposal

## remove of acsa contract to add funding for arctic winter games grant

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Allard

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** Community and Regional Affairs  
**Allocation:** Community & Regional Affairs

**Transaction Details**

**Title:** Grant to Arctic Winter Games Team Alaska  
**Section:** Section 1  
**Type:** IncOTI

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	250.0
Miscellaneous:	0.0
	250.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	250.0
---------------	-------

**Agency:** Labor & Workforce Dev  
**Appropriation:** Employment & Training Services  
**Allocation:** Workforce Services

**Transaction Details**

**Title:** Removal of ACSA contract  
**Section:** Section 1  
**Type:** Dec

# 2026 Session Operating Budget Proposal

## remove of aca contract to add funding for arctic winter games grant

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-490.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-490.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-490.0
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# 2026 Session Operating Budget Amendment

90
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**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Allard

**Agency:** Labor & Workforce Dev

**Appropriation:** Employment & Training Services

**Allocation:** Workforce Services

## Transaction Details

**Title:** Remove Funding for Alaska Council of School Administrator Contract for AK Educator Ret. and Recruitment Center

**Section:** Section 1

**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-490.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-490.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1004 Gen Fund -490.0

## Explanation

Removal of ACSA contract to go to UGF

# 2026 Session Operating Budget Amendment

91
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**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Bynum

**Agency:** Labor & Workforce Dev

**Appropriation:** Workers' Compensation

**Allocation:** Workers' Compensation

## Transaction Details

**Title:** Delete One-Time Funding for Worker Comp from Timber Receipts

**Section:** Section 1

**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-1,405.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,405.0

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1155 Timber Rep -1,405.0

## Explanation

Deletes the One-Time Increment from Timber Sale Receipts to Maintain Workers' Compensation Operations added in HCS3.

# 2026 Session Operating Budget Amendment

92

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Foster

**Agency:** Military & Veterans' Affairs  
**Appropriation:** Military and Veterans' Affairs  
**Allocation:** Homeland Security & Emerg Mgt

## Transaction Details

**Title:** Local Emergency Planning Committee (LEPC) Funding  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	35.8
Commodities:	0.0
Capital Outlay:	0.0
Grants:	264.2
Miscellaneous:	0.0
	<hr/>
	300.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	300.0
---------------	-------

## Explanation

Restores Local Emergency Planning Committee (LEPC) funding to 2019 levels. The expectation of the amendment is to provide LEPCs funding through grants/services.

Given the alarming rate of natural disasters in Alaska, this funding will benefit the 21 Local Emergency Planning Committees throughout the state.

# 2026 Session Operating Budget Amendment

92

Alaska Statute 26.23.071 establishes the Alaska LEPCs and specifies their duties. LEPC's mission is to improve communication and cooperation in LEPC's Local Emergency Planning District (**LEPO**) between local, regional, and statewide disaster planning efforts. Developing strategies for natural and man-made disasters, including earthquakes, floods, and catastrophic storms. As well as enforcing federal/state laws regarding emergency planning and community right-to-know, particularly concerning chemical hazards.

# 2026 Session Operating Budget Amendment

93
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Natural Resources  
**Appropriation:** Fire, Land, and Water Resources  
**Allocation:** Geological & Geophysical Surveys

## Transaction Details

**Title:** Reverse GA Powering Alaska's Future with Geothermal Energy  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-400.0
Travel:	-10.0
Services:	-550.0
Commodities:	-40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

## Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
---------------	----------

## Explanation

If large scale geothermal were viable in Alaska private industry would not need DGGs to manage and analyze data. This money would be better spent on proven energy sources.

# 2026 Session Operating Budget Amendment

94

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Public Safety  
**Appropriation:** Village Public Safety Ops  
**Allocation:** Village Public Safety Operations

## Transaction Details

**Title:** Remove Increased Funding for VPSO Increased Costs for Travel and Supplies.  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,650.0
Miscellaneous:	0.0
	<hr/>
	-1,650.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,650.0
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## Explanation

DPS is making this request on a guess that their costs will increase. DPS should come back with a supplemental if their budget can not remain within the previous years allocation instead of trying to guess how much increases may be.

# 2026 Session Operating Budget Amendment

95

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** Public Safety  
**Appropriation:** Integrated Victim Assistance  
**Allocation:** Domestic Viol/Sexual Assault

## Transaction Details

**Title:** Remove Funds for Direct Service Provider Grants as Inflation Adjustment from 2017  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	-1,200.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-1,200.0
---------------	----------

## Explanation

Inflation adjustments should not be made through provider grants instead of actually inflation adjusting. This is not a replacement of funds but an increase within DPS.

# 2026 Session Operating Budget Amendment

96
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Schrage

**Agency:** Revenue  
**Appropriation:** Taxation and Treasury  
**Allocation:** Tax Division

## Transaction Details

**Title:** Restore Tax Technician 3 Positions and Associated Funding  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	210.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	210.0

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	210.0
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## Explanation

# 2026 Session Operating Budget Amendment

97

**Offered In:** The House Finance Committee

**To:** HB 263 / HB 265

**Offered By:** Representative Jimmie

**Agency:** Transportation

**Appropriation:** Highways/Aviation & Facilities

**Allocation:** Stwd Guardrail & Roadside Repair

## Transaction Details

**Title:** Remove Projected Hollow Motor Fuel Receipt Authority

**Section:** Section 1

**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,768.9
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,768.9

## Positions

Permanent Full-Time: 0

Permanent Part-Time: 0

Temporary: 0

## Funding (Amounts are in thousands)

1249 Motor Fuel -1,768.9

## Explanation

Per the Subcommittee Book: The legislature created two new allocations within the Highways and Aviation appropriation - Statewide Guardrail and Roadside Repair and Statewide Wayside Maintenance - which include increments funded with Motor Fuel Tax revenue of \$1,768.9 and \$420.0, respectively. These Increments increase the Department's agency-wide use of Motor Fuel Tax revenue to \$39.8 million, exceeding the

# 2026 Session Operating Budget Amendment

97

Department of Revenue's fall forecast by \$4.5 million. It is unclear whether the agency is anticipating additional Motor Fuel Tax revenue from the Governor's fiscal plan proposal; however, as currently budgeted, \$4.5 million of the expenditure authority is likely hollow and will need to be addressed in subcommittee. The legislature previously denied a \$1.0 million one-time UGF funding request for the guardrail and roadside repair activity in FY26.

# 2026 Session Operating Budget Amendment

98
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Transportation  
**Appropriation:** Highways/Aviation & Facilities  
**Allocation:** Statewide Wayside Maintenance

## Transaction Details

**Title:** Remove Hollow Receipt Authority for Wayside Maintenance  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-420.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-420.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1249 Motor Fuel	-420.0
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## Explanation

The legislature created two new allocations within the Highways and Aviation appropriation

Statewide Guardrail and Roadside Repair and Statewide Wayside Maintenance - which include increments funded with Motor Fuel Tax revenue of \$1,768.9 and \$420.0, respectively.

# 2026 Session Operating Budget Amendment

98

These

Increments increase the Department's agency-wide use of Motor Fuel Tax revenue to \$39.8 million,

exceeding the Department of Revenue's fall forecast by \$4.5 million. It is unclear whether the

agency is anticipating additional Motor Fuel Tax revenue from the Governor's fiscal plan proposal;

however, as currently budgeted, \$4.5 million of the expenditure authority is likely hollow and will

need to be addressed in subcommittee. The legislature previously denied a \$1.0 million one-time

UGF funding request for the guardrail and roadside repair activity in FY26

# 2026 Session Operating Budget Amendment

99

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** Transportation  
**Appropriation:** Highways/Aviation & Facilities  
**Allocation:** Central Highways and Aviation

## Transaction Details

**Title:** Reverse Addition of GF/PR for Homeless Camp Abatement Using Contracts  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1005 GF/Prgm	-250.0
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## Explanation

Homeless camp abatement is not the responsibility of the State, but a local city or borough responsibility.

# 2026 Session Operating Budget Amendment

100

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Transportation  
**Appropriation:** Administration and Support  
**Allocation:** Statewide Admin Services

## Transaction Details

**Title:** Maintain DOT&PF Regional Offices  
**Wordage Type:** Intent  
**Linkage:** Appropriation - Administration and Support

## Wordage

It is the intent of the legislature that the Department of Transportation and Public Facilities keep its Central, Northern, and Southcoast regional offices open and maintain staffing and support at each office at levels equivalent to Fiscal Year 2026.

## Explanation

Detailed above.

# 2026 Session Operating Budget Amendment

101

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Galvin

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Reduction/Additions

## Transaction Details

**Title:** Adjust Fund Source for University of Alaska Employee Healthcare Costs for Non-Union and Union Staff.  
**Section:** Section 1  
**Type:** FndChg

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	1,800.0
1048 Univ Rcpt	-1,800.0

## Explanation

This amount bridges the gap between the University's current employee UGF compensation funding and the amount necessary to meet the FY27 Board of Regents UGF request.

# 2026 Session Operating Budget Amendment

102

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Reduction/Additions

## Transaction Details

**Title:** Change UGF to University Receipts for Non-Union Staff Salary Adjustments  
**Section:** Section 1  
**Type:** FndChg

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-6,891.5
1048 Univ Rcpt	6,891.5

## Explanation

This amendment changes all UGF to University Receipts for Non-Union Staff Salary Adjustments.

# 2026 Session Operating Budget Amendment

103

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Reduction/Additions

## Transaction Details

**Title:** Change Funding Source for University of Alaska Non-Union Staff Salary Adjustment  
**Section:** Section 1  
**Type:** FndChg

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-6,891.5
1048 Univ Rcpt	6,891.5

## Explanation

This amendment adjusts the funding source for salary adjustments for University of Alaska non-union staff from UGF to University Receipts.

# 2026 Session Operating Budget Amendment

104

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Troth Yeddha' Campus

## Transaction Details

**Title:** Revert UAF Public Safety Funding to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-326.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-326.0

## Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-326.0
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## Explanation

This amendment reverts UAF Public Safety Funding to FY26 Levels

# 2026 Session Operating Budget Amendment

105

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Juneau Campus

## Transaction Details

**Title:** Revert UAS Public Safety Funding to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-150.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	-100.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-250.0
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## Explanation

This amendment reverts UAS public safety funding to FY26 levels.

# 2026 Session Operating Budget Amendment

106

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Anchorage Campus

## Transaction Details

**Title:** Revert UAA Public Safety Funding to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-500.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

## Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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## Explanation

This amendment reverts UAA funding for public safety to FY26 levels.

# 2026 Session Operating Budget Amendment

107

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Anchorage Campus

## Transaction Details

**Title:** Reverse UAA Public Safety Support  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-500.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

## Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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## Explanation

This amendment removes funding for UAA campus safety. UAA police testified that they need this increase to help respond to calls off campus. The State of Alaska should not be subsidizing Anchorage police by over funding UAA police.

# 2026 Session Operating Budget Amendment

108

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Anchorage Campus

## Transaction Details

**Title:** Revert Student Mental Health Support to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-440.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-440.0

## Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-440.0
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## Explanation

This amendment reverts student mental health support to FY26 levels.

# 2026 Session Operating Budget Amendment

109

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Moore

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Anchorage Campus

## Transaction Details

**Title:** Reverse UAA Student Mental Health Support: Expanding Capacity  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-440.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-440.0

## Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-440.0
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## Explanation

Mental health access is important but UAA students already have access to services. This is in addition to additional community services that are available for students experiencing mental health problems.

# 2026 Session Operating Budget Amendment

110

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Troth Yeddha' Campus

## Transaction Details

**Title:** Revert UAF Mental Health Support to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-350.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-350.0

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-350.0
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## Explanation

This amendment Reverts UAF Mental Health Support to FY26 Levels.

# 2026 Session Operating Budget Amendment

111

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Jimmie

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Juneau Campus

## Transaction Details

**Title:** Revert Mental Health & Life Skills Support to FY26 Levels  
**Section:** Section 1  
**Type:** Dec

## Line Items (Amounts are in thousands)

Personal Services:	-115.0
Travel:	0.0
Services:	-60.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-175.0

## Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	-175.0
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## Explanation

This amendment reverts mental health & life skills support at UAS to FY26 levels.

# 2026 Session Operating Budget Proposal

## UAF Critical Minerals

**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Stapp

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Troth Yeddha' Campus

**Transaction Details**

**Title:** Provide Funds for UAF's Alaska Critical Minerals Collaborative (ACMC)  
**Section:** Section 1  
**Type:** IncOTI

**Line Items** (Amounts are in thousands)

Personal Services:	3,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	3,000.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	1,200.0
1052 Oil/Haz Fd	1,800.0

**Explanation**

The University of Alaska Fairbanks is seeking funds to assist in unlocking federal funds through the National Science Foundation (NSF) for the advancement of Alaska's mineral industry. UAF is currently a finalist for this grant, 1 of 15 nationwide, and a showing of state support would be beneficial in allowing UAF to secure this opportunity to unlock \$160 million over the next 10 years assuming that support should continue.

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Broadband Assistance Grants

**Transaction Details**

**Title:** Divert Estimated Unobligated Broadband Assistance Grant Funds to UAF Critical Mineral Collaborative  
**Section:** Section 1  
**Type:** Dec

# 2026 Session Operating Budget Proposal

## UAF Critical Minerals

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	<hr/>
	-1,200.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-1,200.0
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**Explanation**

# 2026 Session Operating Budget Amendment

113
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**Offered In:** The House Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Representative Bynum

**Agency:** Legislature  
**Appropriation:** Legislative Operating Budget  
**Allocation:** Session Expenses

## Transaction Details

**Title:** Legislative Staff Stipend Alignment  
**Section:** Section 1  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	234.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	234.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	234.0
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## Explanation

This amendment is to adjust the legislative staff lodging stipend to a fair rate of \$52.50 per day.