

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

cost ≠ codes

Bill Version  
 Fiscal Note Number  
 Publish Date

**CSSB182(FIN)**

Identifier (file name)	SB182CS(FIN)-EED-PEF-4-13-12	Dept. Affected	Fund Transfers
Title	"An Act amending the amount of state funding provided to school districts for pupil transportation."	Appropriation	Designated Savings
Sponsor	Senate Education Committee	Allocation	Savings Public Education Fund
Requester	House Finance	OMB Component Number	2929

<b>Expenditures/Revenues</b>		(Thousands of Dollars)					
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Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	86,811.0			41,031.3	41,031.3	41,031.3	41,031.3
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>86,811.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41,031.3</b>	<b>41,031.3</b>	<b>41,031.3</b>	<b>41,031.3</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	86,811.0	0.0	41,031.3	41,031.3	41,031.3	41,031.3
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>	<b>86,811.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41,031.3</b>	<b>41,031.3</b>	<b>41,031.3</b>	<b>41,031.3</b>

<b>POSITIONS</b>	
Full-time	
Part-time	
Temporary	

<b>CHANGE IN REVENUES</b>	

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

**THE AMOUNT SHOWN IN THE FY13 APPROPRIATION HAS AN EFFECTIVE DATE OF JUNE 30, 2012.**

CSSB182 implements changes to the Pupil Transportation program and the Public School Funding (Foundation) program. The funding for these programs is deposited to the Public Education Fund (PEF) Separate fiscal notes for pupil transportation and the Public School Funding program show calculations for the funding increases. This note is prepared to deposit the funding for the calculated increase into the Public Education Fund (PEF) for FY12.

Prepared by	Elizabeth Nudelman, Director	Phone 465-8679
Division	School Finance & Facilities	Date/Time 4/13/12 12:17 PM
Approved by	Mike Hanley	Date 4/13/2012
	Commissioner	

## FISCAL NOTE

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**BILL NO.** CSSB182(FIN)

### Analysis

This fiscal note capitalizes the Public Education Fund (PEF) as set out in CSSB182 in order to provide sufficient funding to address Pupil Transportation and the Public School Funding program (Foundation.)

The \$86,812.0 deposited into the fund under 2013 includes: FY2012 supplemental \$8,103.3; FY2013 \$11,593.2 pupil transportation, plus \$21,296.4 local effort foundation, plus \$5,911.3 Career and Technical/Voc Ed. In addition the forward funding for FY2014 at: \$12,700.2 pupil transportation plus \$21,296.4 local effort foundation, plus \$5,911.3 Career and Technical/Voc Ed.

Because FY2014 is forward funded there is no cost reported in the FY2014 column.

FY2015 through FY2018 maintains the \$21,296.4 and \$5,911.3 increases in foundation and adds 1.5% to the pupil transportation formula for pupil transportation fiscal note increase of \$13,823.7; totaling \$41,031.4