

Packet #2

SUPPLEMENTAL

AMENDMENTS

2026 Session Operating Budget Proposal FY26 Gov Supplemental Amendments

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Josephson

Agency: Family and Community Services
Appropriation: Alaska Pioneer Homes
Allocation: APH Payment Assistance

Transaction Details

Title: GA 3/13 Increase Payment Assistance to Align with Resident Needs
Section: Section 1
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	5,200.0
Miscellaneous:	0.0
	<hr/> 5,200.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	5,200.0
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Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior/Disabilities Svcs Admin

Transaction Details

Title: GA 3/13 REAPPROP: Assessment Capacity for Individuals and Seniors (FY27-FY29)
Section: Language
Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	1,485.2
Travel:	129.6
Services:	215.9
Commodities:	10.8
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	1,841.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1278 Reappropriations	1,841.5
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Agency: Law
Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Details

Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	26.5
Services:	72.8
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	99.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	99.3
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Agency: Law
Appropriation: Criminal Division
Allocation: Second Judicial District

Transaction Details

Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	20.9
Services:	57.5
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	78.4

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	78.4
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Agency: Law
Appropriation: Criminal Division
Allocation: Third Judicial: Anchorage

Transaction Details
Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	97.6
Services:	268.3
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	365.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	365.9
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Agency: Law
Appropriation: Criminal Division
Allocation: Third JD: Outside Anchorage

Transaction Details
Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	69.7
Services:	191.6
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	261.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	261.3
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Agency: Law
Appropriation: Criminal Division
Allocation: Fourth Judicial District

Transaction Details
Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	68.3
Services:	187.8
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	256.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	256.1
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Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Details
Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	37.6
Services:	103.5
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	141.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	141.1
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Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Lit

Transaction Details
Title: GA 3/13 Address Increasing Case Costs
Section: Section 1
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	79.4
Services:	218.5
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	297.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	297.9
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Agency: Law
Appropriation: Civil Division
Allocation: Civil Defense Litigation

Transaction Details
Title: GA 3/13 Ongoing Litigation of Vail Lawsuit (FY26-FY27)
Section: Language
Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	4,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	4,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	4,000.0
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Agency: Public Safety
Appropriation: Village Public Safety Ops
Allocation: Village Public Safety Operations

Transaction Details
 Title: GA 2/17 Additional Funding for Village Public Safety Officer Program
 Section: Section 1
 Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,250.0
Miscellaneous:	0.0
	1,250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,250.0
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Agency: Debt Service
Appropriation: General Obligation Bonds
Allocation: 2024B General Obligation Bonds

Transaction Details
 Title: GA 2/17 FY26 Reduced Interest Expenses Due to Bond Refunding
 Section: Language
 Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-11.2
	-11.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-11.2
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Agency: Debt Service
Appropriation: General Obligation Bonds
Allocation: 2025A General Obligation Bonds

Transaction Details

Title: GA 2/17 FY26 Reduced Interest Expenses Due to Bond Refunding
Section: Language
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-1,240.3
	-1,240.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,240.3
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Agency: Special Appropriations
Appropriation: Judgments, Claims & Settlements
Allocation: Judgments, Claims & Settlements

Transaction Details

Title: GA 3/13 FY26 Judgements, Claims, and Settlements
Section: Language
Type: Suppl

2026 Session Operating Budget Proposal

FY26 Gov Supplemental Amendments

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	534.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	534.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	534.0
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Agency: Fund Transfers
Appropriation: Loan Funds
Allocation: Bulk Fuel RLF 1074

Transaction Details

Title: GA 3/13 Bulk Fuel Revolving Loan Fund Payment for Communities Impacted by the West Coast Storm
Section: Language
Type: Suppl

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	351.9
	351.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	351.9
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2026 Session Additional Backup

1

34-GH2498\O.31
Marx
3/27/26

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE _____

TO: CSHB 263(FIN), Draft Version "O"

1 Page 1, line 2, following "**funds;**":

2 Insert "**amending appropriations; making supplemental appropriations; making**
3 **reappropriations;**"

4

5 Page 58, before line 1:

6 Insert new bill sections to read:

7 *** Sec. 4.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$533,973 is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments and settlements against the state for the
10 fiscal year ending June 30, 2026.

11 (b) The sum of \$4,000,000 is appropriated from the general fund to the Department of
12 Law, civil division, civil defense litigation, for ongoing litigation in Vail v. State, for the
13 fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

14 *** Sec. 5.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 41(g), ch. 10,
15 SLA 2025, is amended to read:

16 (g) The following amounts are appropriated to the state bond committee from
17 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
18 2026:

19 (1) the amount necessary for payment of debt service and accrued
20 interest on outstanding State of Alaska general obligation bonds, series 2010B,
21 estimated to be \$2,259,773, from the amount received from the United States Treasury
22 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
23 Construction Bond interest subsidy payments due on the series 2010B general

2026 Session Additional Backup

1

34-GH2498\O.31

1 obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued
3 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
4 the payment made in (1) of this subsection, estimated to be \$144,127, from the general
5 fund for that purpose;

6 (3) the amount necessary for payment of debt service and accrued
7 interest on outstanding State of Alaska general obligation bonds, series 2013A,
8 estimated to be \$434,570, from the amount received from the United States Treasury
9 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
10 Construction Bond interest subsidy payments due on the series 2013A general
11 obligation bonds;

12 (4) the amount necessary for payment of debt service and accrued
13 interest on outstanding State of Alaska general obligation bonds, series 2013A, after
14 the payments made in (3) of this subsection, estimated to be \$26,268, from the general
15 fund for that purpose;

16 (5) the amount necessary for payment of debt service and accrued
17 interest on outstanding State of Alaska general obligation bonds, series 2015B,
18 estimated to be \$9,793,875, from the general fund for that purpose;

19 (6) the amount necessary for payment of debt service and accrued
20 interest on outstanding State of Alaska general obligation bonds, series 2016A,
21 estimated to be \$6,247,375, from the general fund for that purpose;

22 (7) the amount necessary for payment of debt service and accrued
23 interest on outstanding State of Alaska general obligation bonds, series 2016B,
24 estimated to be \$6,226,875, from the general fund for that purpose;

25 (8) the amount necessary for payment of debt service and accrued
26 interest on outstanding State of Alaska general obligation bonds, series 2020A,
27 estimated to be \$6,971,625, from the general fund for that purpose;

28 (9) the amount necessary for the purpose of authorizing payment for
29 arbitrage rebate on State of Alaska general obligation bonds, series 2020A, estimated
30 to be \$4,025,000, from investment earnings on the bond proceeds deposited in the
31 capital project funds for the series 2020A general obligation bonds for that purpose;

2026 Session Additional Backup

1

34-GH2498\O.31

1 (10) the amount necessary for payment of debt service and accrued
2 interest on outstanding State of Alaska general obligation bonds, series 2023A,
3 estimated to be \$18,398,750, from the general fund for that purpose;

4 (11) the amount necessary for payment of debt service and accrued
5 interest on outstanding State of Alaska general obligation bonds, series 2024A,
6 estimated to be \$5,504,000, from the general fund for that purpose;

7 (12) the amount necessary for payment of debt service and accrued
8 interest on outstanding State of Alaska general obligation bonds, series 2024B,
9 estimated to be \$4,135,837 [\$4,147,000], from the general fund for that purpose;

10 (13) the amount necessary for payment of debt service and accrued
11 interest on outstanding State of Alaska general obligation bonds, series 2025A,
12 estimated to be \$2,715,892 [\$3,956,229], from the general fund for that purpose;

13 (14) the amount necessary for payment of trustee fees on outstanding
14 State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A,
15 2016B, 2020A, 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the
16 general fund for that purpose;

17 (15) the amount necessary for the purpose of authorizing payment to
18 the United States Treasury for arbitrage rebate and payment of tax penalties on
19 outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from
20 the general fund for that purpose;

21 (16) if the proceeds of state general obligation bonds issued are
22 temporarily insufficient to cover costs incurred on projects approved for funding with
23 these proceeds, the amount necessary to prevent this cash deficiency, from the general
24 fund, contingent on repayment to the general fund as soon as additional state general
25 obligation bond proceeds have been received by the state; and

26 (17) if the amount necessary for payment of debt service and accrued
27 interest on outstanding State of Alaska general obligation bonds exceeds the amounts
28 appropriated in this subsection, the additional amount necessary to pay the obligations,
29 from the general fund for that purpose.

30 * **Sec. 6. SUPPLEMENTAL FUND TRANSFER.** The sum of \$351,902 is appropriated
31 from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)) for the

2026 Session Additional Backup

1

34-GH2498\O.31

1 unincorporated community of Kwigillingok's outstanding principal and interest under the bulk
2 fuel loan program (AS 42.45.260) and the bulk fuel bridge loan program (AS 42.45.270).

3 * **Sec. 7. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The
4 following departmental expenditures made in fiscal years 2023, 2024, and 2025 are ratified to
5 reverse the negative account balances in the Alaska state accounting system in the amount
6 listed for the AR number. The appropriations from which those expenditures were actually
7 paid are amended by increasing those appropriations for the fiscal year ending June 30, 2026,
8 by the amount listed, as follows:

9	AGENCY	FISCAL YEAR	AMOUNT
10	Department of Corrections		
11	(1) AR JCIP Facility-Capital	2024	\$ 2,413.87
12	Improvement Unit		
13	(2) AR JADM Administration and	2024	70,548.28
14	Support		
15	(3) AR JPOP Population	2024	12,601,588.11
16	Management		
17	(4) AR JPOP Population	2025	12,622,561.03
18	Management		
19	(5) AR JELM Electronic	2024	153,359.00
20	Monitoring		
21	(6) AR JHRS Health and	2024	1,145,988.85
22	Rehabilitation Services		
23	(7) AR JOFH Offender	2024	8,472.64
24	Habilitation		
25	(8) AR JRRG Recidivism Reduction	2024	213,105.00
26	Grants		
27	Department of Family and Community Services		
28	(9) AR K001 Alaska Pioneer	2025	691,937.09
29	Homes		
30	Department of Natural Resources		
31	(10) AR NPKO Parks and Outdoor	2023	4,137.08

2026 Session Additional Backup

1

34-GH2498\O.31

1 Recreation"

2

3 Renumber the following bill sections accordingly.

4

5 Page 66, following line 28:

6 Insert new subsections to read:

7 "(c) The unexpended and unobligated general fund balances, estimated to be a total of
8 \$211,335, of the following appropriations are reappropriated to the Department of Health,
9 senior and disabilities services, to be used to increase the capacity of the Department of
10 Health, senior and disabilities services, to perform assessments for individuals with
11 disabilities and seniors for the fiscal years ending June 30, 2027, June 30, 2028, and June 30,
12 2029:

13 (1) sec. 39(a)(3), ch. 11, SLA 2022 (Department of Health, statewide
14 electronic health information exchange system), estimated balance of \$16,270;

15 (2) sec. 39(a)(13), ch. 11, SLA 2022 (Department of Health, deferred
16 maintenance, renovation, repair, and equipment for facilities of the department), estimated
17 balance of \$15,000;

18 (3) sec. 39(a)(17), ch. 11, SLA 2022 (Department of Health, mental health:
19 essential program equipment), estimated balance of \$15,000;

20 (4) sec. 39(a)(23), ch. 11, SLA 2022 (Department of Health, mental health:
21 home modification and upgrades to retain housing), estimated balance of \$5,498; and

22 (5) sec. 39(a)(30), ch. 11, SLA 2022 (Department of Health, senior and
23 disabilities services system upgrade), estimated balance of \$159,567.

24 (d) The unexpended and unobligated general fund balance, not to exceed \$850,000, of
25 the appropriation made in sec. 4, ch. 2, FSSLA 2023, page 11, lines 11 - 12 (Department of
26 Health, MH: home modification and upgrades to retain housing - \$1,150,000), is
27 reappropriated to the Department of Health, senior and disabilities services, to be used to
28 increase the capacity of the Department of Health, senior and disabilities services, to perform
29 assessments for individuals with disabilities and seniors for the fiscal years ending June 30,
30 2027, June 30, 2028, and June 30, 2029."

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2026 Session Additional Backup

1

34-GH2498\O.31

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2 Page 70, line 13:

3 Delete "secs. 11(c) - (e)"

4 Insert "secs. 15(c) - (e)"

5

6 Page 82, line 26:

7 Delete "20"

8 Insert "24"

9

10 Page 86, lines 15 - 17:

11 Delete "secs. 8(a), (b), (d), and (e), 9(d), 11(c) - (e), 16(i), 23(b), (c), and (i), 25, 26(a)
12 - (h) and (j) - (p), 27(a) and (b), and 31"

13 Insert "secs. 6, 12(a), (b), (d), and (e), 13(d), 15(c) - (e), 20(i), 27(b), (c), and (i), 29,
14 30(a) - (h) and (j) - (p), 31(a) and (b), and 35"

15

16 Page 86, line 23:

17 Delete "Sections 26(m)"

18 Insert "Sections 4 - 7, 19(c) and (d), and 30(m)"

19

20 Page 86, line 24:

21 Delete "Sections 1 - 25, 26(a) - (l) and (q), 27 - 32, and 34"

22 Insert "Sections 1 - 3, 8 - 18, 19(a) and (b), 20 - 29, 30(a) - (l) and (q), 31 - 36, and 38"

23

24 Page 87, line 4:

25 Delete "sec. 10(b)(1)"

26 Insert "sec. 14(b)(1)"

27

28 Page 87, line 5:

29 Delete "sec. 13(e)"

30 Insert "sec. 17(e)"

31

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-6-

2026 Session Additional Backup

1

34-GH2498\O.31

- 1 Page 87, line 8:
- 2 Delete "Sections 26(m)"
- 3 Insert "Sections 4 - 7, 19(c) and (d), and 30(m)"
- 4
- 5 Page 87, line 9:
- 6 Delete "Sections 26(o)"
- 7 Insert "Sections 30(o)"
- 8
- 9 Page 87, line 10:
- 10 Delete "Section 33"
- 11 Insert "Section 37"
- 12
- 13 Page 87, line 11:
- 14 Delete "secs. 35 - 37"
- 15 Insert "secs. 39 - 41"

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2026 Session Operating Budget Amendment

2

Offered In: The House Finance Committee
To: HB 263 / HB 265
Offered By: Representative Josephson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: FY26 Surplus to FY27 Dividend
Section: Language
Type: Lang

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	0.0
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Explanation

2026 Session Additional Backup

2

34-GH2498\O.56
Wallace/Marx
3/27/26

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE _____

TO: CSHB 263(FIN), Draft Version "O"

1 Page 1, line 2, following "**funds;**":

2 Insert "**amending appropriations;**"

3

4 Page 86, following line 14:

5 Insert a new bill section to read:

6 **** Sec. 32. SPECIAL APPROPRIATION.** Section 49(a), ch. 10, SLA 2025, is amended to
7 read:

8 (a) If the unrestricted general fund revenue, including the appropriation made in sec.
9 25(c) of this Act, collected in the fiscal year ending June 30, 2026, exceeds \$6,300,000,000,
10 the amount remaining, after all appropriations have been made that take effect in the fiscal
11 year ending June 30, 2026, of the difference between \$6,300,000,000 and the actual
12 unrestricted general fund revenue collected in the fiscal year ending June 30, 2026, [NOT TO
13 EXCEED \$700,000,000,] is appropriated **as follows:**

14 **(1) the sum of \$100,000,000 to the dividend fund (AS 43.23.045(a)) for the**
15 **payment of permanent fund dividends for the fiscal year ending June 30, 2027; and**

16 **(2) the remaining amount, not to exceed \$600,000,000,** to the budget
17 reserve fund (AS 37.05.540(a))."

18

19 Renumber the following bill sections accordingly.

20

21 Page 86, line 23, following "(n)":

22 Insert "and 32"

23

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-1-

Drafted by Legal Services

2026 Session Additional Backup

2

34-GH2498\O.56

- 1 Page 86, line 24:
- 2 Delete "27 - 32, and 34"
- 3 Insert "27 - 31, 33, and 35"
- 4
- 5 Page 87, line 10:
- 6 Delete "Section 33"
- 7 Insert "Section 34"
- 8
- 9 Page 87, line 11:
- 10 Delete "secs. 35 - 37"
- 11 Insert "secs. 36 - 38"