

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost ≠ codes

Bill Version
 Fiscal Note Number
 Publish Date

CSSB182(FIN)

| | | | |
|------------------------|--|----------------------|-------------------------------|
| Identifier (file name) | SB182CS(FIN)-EED-PEF-4-10-12 | Dept. Affected | Fund Transfers |
| Title | "An Act amending the amount of state funding provided to school districts for pupil transportation." | Appropriation | Designated Savings |
| Sponsor | Senate Education Committee | Allocation | Savings Public Education Fund |
| Requester | House Finance | OMB Component Number | 2929 |

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|------------------------------------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | FY13 | FY13 | FY14 | FY15 | FY16 |
| OPERATING EXPENDITURES | | | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | 86,811.0 | | | 41,031.3 | 41,031.3 | 41,031.3 | 41,031.3 |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 86,811.0 | 0.0 | 0.0 | 41,031.3 | 41,031.3 | 41,031.3 | 41,031.3 |

| FUND SOURCE | | (Thousands of Dollars) | | | | | |
|--------------------|------------------|------------------------|------------|------------|-----------------|-----------------|-----------------|
| 1002 | Federal Receipts | | | | | | |
| 1003 | GF Match | | | | | | |
| 1004 | GF | 86,811.0 | 0.0 | 41,031.3 | 41,031.3 | 41,031.3 | 41,031.3 |
| 1005 | GF/Prgm (DGF) | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | |
| 1178 | temp code (UGF) | | | | | | |
| TOTAL | | 86,811.0 | 0.0 | 0.0 | 41,031.3 | 41,031.3 | 41,031.3 |

| POSITIONS | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| CHANGE IN REVENUES | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| | | | | | | | |

Estimated SUPPLEMENTAL (FY12) operating costs _____ *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

CSSB182 implements changes to the Pupil Transportation program and the Public School Funding (Foundation) program. The funding for these programs is deposited to the Public Education Fund (PEF.) Separate fiscal notes for pupil transportation and the Public School Funding program show calculations for the funding increases. This note is prepared to deposit the funding for those calculated increase into the Public Education Fund (PEF.)

| | | |
|-------------|------------------------------|----------------------------|
| Prepared by | Elizabeth Nudelman, Director | Phone 465-8679 |
| Division | School Finance & Facilities | Date/Time 4/10/12 12:00 AM |
| Approved by | Mike Hanley | Date 4/10/2012 |
| | Commissioner | |

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BILL NO. CSSB182(FIN)

Analysis

This fiscal note capitalizes the Public Education Fund (PEF) as set out in CSSB182 in order to provide sufficient funding to address Pupil Transportation and the Public School Funding program (Foundation.)

The \$86,812.0 deposited into the fund under 2013 includes: FY2012 supplemental \$8,103.3; FY2013 \$11,593.2 pupil transportation, plus \$21,296.4 local effort foundation, plus \$5,911.3 Career and Technical/Voc Ed. In addition the forward funding for FY2014 at: \$12,700.2 pupil transportation plus \$21,296.4 local effort foundation, plus \$5,911.3 Career and Technical/Voc Ed.

Because FY2014 is forward funded there is no cost reported in the FY2014 column.

FY2015 through FY2018 maintains the \$21,296.4 and \$5,911.3 increases in foundation and adds 1.5% to the pupil transportation formula for pupil transportation fiscal note increase of \$13,823.7; totaling \$41,031.4