

27-GS2600\T  
Martin  
4/13/12

**HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SEVENTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and other appropriations; making appropriations to**  
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska Geologic Materials	4,000,000	4,000,000	
Center Replacement			
Facility (HD 1-40)			
Alaska Land Mobile Radio	3,500,000	3,500,000	
Software Emergency			
Response Communication			
Security Upgrades (HD			
1-40)			
Division of Motor Vehicles	550,000	550,000	
- Driver Knowledge Testing			
System (HD 1-40)			
Douglas Island Building	9,200,000	9,200,000	
Renovation Phase 1 of 3			
(HD 3-4)			
Enterprise Technology	1,500,000	1,500,000	
System Bandwidth			
Improvement Project for			
Rural Sites (HD 1-40)			
Enterprise Technology	800,000	800,000	
System Bandwidth			
Monitoring Toolset (HD			
1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		10,000,000	10,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	<b>Deferred Maintenance,</b>		<b>10,250,000</b>	<b>7,250,000</b>
21	<b>Renewal, Repair and</b>			<b>3,000,000</b>
22	<b>Equipment</b>			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	*****		*****	
9	***** <b>Department of Commerce, Community and Economic Development</b> *****			
10	*****		*****	
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	<b>Alaska Energy Authority -</b>	<b>26,530,000</b>	<b>18,730,000</b>	<b>7,800,000</b>
31	<b>Energy Programs</b>			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alternative Energy and	4,800,000		
4	Energy Efficiency (AEEE)			
5	Programs (HD 1-40)			
6	AVTEC Power Plant	400,000		
7	Infrastructure Training			
8	Systems Upgrade (HD 1-40)			
9	Bulk Fuel Upgrades (HD	7,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power Systems	13,000,000		
14	Upgrade (HD 1-40)			
15	<b>Alaska Energy Authority -</b>	<b>25,870,659</b>	<b>25,870,659</b>	
16	<b>Round V Renewable Energy</b>			
17	<b>Project Grants (AS</b>			
18	<b>42.45.045)</b>			
19	Sleetmute Heat Recovery -	126,682		
20	Power Plant to Water Plant			
21	(HD 6)			
22	Togiak Waste Heat Recovery	443,030		
23	Project (HD 37)			
24	Shishmaref Heat Recovery	310,841		
25	Project (HD 40)			
26	Waterfall Creek	200,000		
27	Hydroelectric Project (HD			
28	37)			
29	Tatitlek Heat Recovery	265,000		
30	Project (HD 5)			
31	Thayer Lake Hydropower	7,000,000		
32	Transmission/Generation			
33	(HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Packers Creek Hydroelectric	1,993,496		
4	Project (HD 37)			
5	Kobuk Biomass Design &	356,424		
6	Construction Project (HD			
7	40)			
8	Chevak Wind Energy	240,260		
9	Recovery -Chevak Water			
10	System Heat (HD 39)			
11	Pillar Mountain High	7,800,000		
12	Penetration Wind Project			
13	(HD 36)			
14	Scammon Bay Hydro Design	80,723		
15	& Engineering (HD 39)			
16	Gambell Wind Energy	240,260		
17	Recovery for Gambell Water			
18	System Heat (HD 39)			
19	Shaktoolik Surplus Wind	240,260		
20	Energy Recovery for Water			
21	System Heat (HD 39)			
22	Surplus Wind Energy	264,459		
23	Recovery for Mekoryuk Water			
24	System Heat (HD 38)			
25	Russian Mission Heat	555,000		
26	Recovery System (HD 6)			
27	Design & Construction of	1,215,224		
28	Wood Heating in Interior			
29	Alaska (HD 6)			
30	Tanacross Woody Biomass	420,000		
31	Community Space Heating			
32	Project (HD 6)			
33	Huslia Water System &	50,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	<b>Grants to Municipalities</b>			
9	<b>(AS 37.05.315)</b>			
10	Adak - Road and	25,000	25,000	
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane	2,500,000	2,500,000	
15	Road (HD 37)			
16	Aleutians East Borough -	2,000,000	2,000,000	
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue	4,000,000	4,000,000	
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and	4,000,000	4,000,000	
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage	1,500,000	1,500,000	
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage	5,000,000	5,000,000	
32	Museum - Alaska History			
33	Gallery Renovation (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Anchorage - Animal Control	84,375	84,375	
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -	3,000,000	3,000,000	
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA	3,000,000	3,000,000	
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA	1,650,000	1,650,000	
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA	3,000,000	3,000,000	
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand	3,000,000	3,000,000	
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Baxter Road	2,400,000	2,400,000	
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice	200,000	200,000	
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road	1,200,000	1,200,000	
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/	750,000	750,000	
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive	466,750	466,750	
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA	2,500,000	2,500,000	
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - CBERRRSA	1,200,000	1,200,000	
27	Sand Storage Building (HD			
28	16-32)			
29	Anchorage - Cheney Lake	216,750	216,750	
30	Area Road and Drainage			
31	Repairs and Improvements			
32	(HD 16-32)			
33	Anchorage - Cherry Street	1,000,000	1,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade - 32nd Avenue to			
4	36th Avenue Reconstruction			
5	(HD 16-32)			
6	Anchorage - Chester Creek	150,000	150,000	
7	Trail Improvements (HD			
8	16-32)			
9	Anchorage - Chester Valley	216,750	216,750	
10	Area Road and Drainage			
11	Repairs and Improvements			
12	(HD 16-32)			
13	Anchorage - Chugiak	500,000	500,000	
14	Birchwood Eagle River			
15	Rural Road Service Area			
16	Sub-Standard Roads Upgrade			
17	(HD 13-16)			
18	Anchorage - Chugiak-Eagle	25,000	25,000	
19	River Library Materials			
20	(HD 16-32)			
21	Anchorage - Clitheroe	800,000	800,000	
22	Center Roof Replacement			
23	and Water System Upgrades			
24	(HD 16-32)			
25	Anchorage - Cordova Street	1,000,000	1,000,000	
26	Pedestrian and Traffic			
27	Safety Improvements - 3rd			
28	Avenue to 16th Avenue (HD			
29	16-32)			
30	Anchorage - Delaney Park	250,000	250,000	
31	Train Repair (HD 16-32)			
32	Anchorage - Dempsey	250,000	250,000	
33	Anderson Ice Arena			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrades (HD 16-32)			
4	Anchorage - Dimond	7,500,000	7,500,000	
5	Boulevard Upgrade - Jodhpur			
6	Road to Sand Lake Road			
7	(HD 16-32)			
8	Anchorage - Duben Street	3,000,000	3,000,000	
9	Upgrade - Muldoon Road to			
10	Bolin Street (HD 16-32)			
11	Anchorage - Duben Street	3,000,000	3,000,000	
12	Upgrade - Patterson Street			
13	East to Muldoon Road (HD			
14	16-32)			
15	Anchorage - Eagle River	6,000,000	6,000,000	
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center	1,000,000	1,000,000	
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000	
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview	643,000	643,000	
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview	50,000	50,000	
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire	250,000	250,000	
33	Department Dispatch Center			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage - Fire	700,000	700,000	
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	110,000	110,000	
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire	35,000	35,000	
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire	71,700	71,700	
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station	100,000	100,000	
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station	2,000,000	2,000,000	
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek	575,000	575,000	
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East	2,000,000	2,000,000	
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood	31,000	31,000	
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town	80,000	80,000	
33	Site Master Plan Update			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 16-32)			
4	Anchorage - Hightower Road	800,000	800,000	
5	Upgrade Alyeska Highway to			
6	Community Center (HD			
7	16-32)			
8	Anchorage - Hillside	100,000	100,000	
9	Integration Commission for			
10	Drainage and Roads (HD			
11	16-32)			
12	Anchorage - Kachemak Place	750,000	750,000	
13	and Circle Area Drainage			
14	Improvements - 100th			
15	Avenue to Amber Bay Loop			
16	(HD 16-32)			
17	Anchorage - Kincaid Park	150,000	150,000	
18	Ropes Challenge Course (HD			
19	16-32)			
20	Anchorage - Lake Otis	2,500,000	2,500,000	
21	Parkway Expansion - 15th			
22	Avenue to Northern Lights			
23	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis	100,000	100,000	
25	Parkway Pedestrian Overpass			
26	Study - Lake Otis			
27	Elementary (HD 16-32)			
28	Anchorage - Loretta French	400,000	400,000	
29	Field Upgrades and			
30	Equipment Purchase (HD			
31	16-32)			
32	Anchorage - Mountain View	1,100,000	1,100,000	
33	Drive and McCarrey Street			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Intersection Safety (HD			
4	16-32)			
5	Anchorage - Mountain View	25,000	25,000	
6	Library Materials (HD			
7	16-32)			
8	Anchorage - Mountain View	175,000	175,000	
9	Recreation Center Upgrades			
10	(HD 16-32)			
11	Anchorage - Muldoon Library	25,000	25,000	
12	Materials (HD 16-32)			
13	Anchorage - Muldoon Road at	800,000	800,000	
14	Duben Street Pedestrian			
15	Safety (HD 16-32)			
16	Anchorage - Northeast	30,000	30,000	
17	Anchorage Trail and			
18	Sidewalk Upgrades and			
19	Repairs (HD 16-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 16-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 16-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 16-32)			
32	Anchorage - Penland Parkway	4,000,000	4,000,000	
33	Rehabilitation Airport			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Heights Road to Bragaw			
4	Street (HD 16-32)			
5	Anchorage - Performing	2,100,000	2,100,000	
6	Arts Center Upgrades &			
7	Infrastructure Rehab (HD			
8	16-32)			
9	Anchorage - Police	2,600,000	2,600,000	
10	Department Digital			
11	Equipment (HD 16-32)			
12	Anchorage - Police	3,800,000	3,800,000	
13	Department Expansion -			
14	Outdoor Storage (HD 16-32)			
15	Anchorage - Police	500,000	500,000	
16	Department Indoor Range			
17	Targeting System Upgrades			
18	(HD 16-32)			
19	Anchorage - Police	2,750,000	2,750,000	
20	Department Training Center			
21	Roof Replacement (HD			
22	16-32)			
23	Anchorage - Port of	48,500,000	48,500,000	
24	Anchorage Expansion (HD			
25	16-32)			
26	Anchorage - Reka Drive	200,000	200,000	
27	Southside Separated			
28	Pedestrian Facility -			
29	Bragaw Street to Pine			
30	Street (HD 16-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Drinking Water			
33	Studies (HD 16-32)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Second	500,000	500,000	
4	Electrical Feeder Line			
5	Into Girdwood (HD 16-32)			
6	Anchorage - Ship Creek	4,000,000	4,000,000	
7	Access Improvements North			
8	C Street to Dam Phase II			
9	(HD 16-32)			
10	Anchorage - South Anchorage	4,000,000	4,000,000	
11	Sports Park Facility (HD			
12	16-32)			
13	Anchorage - Southcentral	1,750,000	1,750,000	
14	Law Enforcement Tactical			
15	Range-Phase II (HD 16-32)			
16	Anchorage - Spenard	1,200,000	1,200,000	
17	Recreation Center Upgrades			
18	(HD 16-32)			
19	Anchorage - Study, Survey	75,000	75,000	
20	and Treatment of Elodea			
21	(HD 16-32)			
22	Anchorage - Sullivan Arena	5,190,000	5,190,000	
23	Parking Lot Expansion and			
24	Building Upgrades (HD			
25	16-32)			
26	Anchorage - Tablelands	3,000,000	3,000,000	
27	Subdivision Area Road and			
28	Drainage Improvements (HD			
29	16-32)			
30	Anchorage - Transit Fleet	75,000	75,000	
31	Replacement (HD 16-32)			
32	Anchorage - U-Med District	1,000,000	1,000,000	
33	Multi-Modal Improvements			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive	7,900,000	7,900,000	
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake	4,000,000	4,000,000	
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center	2,150	2,150	
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter	172,000	172,000	
16	Landing Pad (HD 5)			
17	Angoon - Front Road	1,500,000	1,500,000	
18	Renovation (HD 5)			
19	Angoon - Headstart	30,000	30,000	
20	Playground (HD 5)			
21	Aniak - Fire Department	40,000	40,000	
22	Peat Project (HD 6)			
23	Barrow - Recreation Center	4,500,000	4,500,000	
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training	23,075,000	23,075,000	
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor	1,500,000	1,500,000	
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD	350,000	350,000	
31	38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 6)			
4	Coffman Cove - Trail	45,000	45,000	
5	Improvements (HD 1)			
6	Cordova - Bike Rack	4,000	4,000	
7	Construction (HD 5)			
8	Cordova - Morning Music	15,000	15,000	
9	Program (HD 5)			
10	Cordova - Student Van (HD	40,000	40,000	
11	5)			
12	Cordova - Window	13,000	13,000	
13	Replacement (HD 5)			
14	Craig - Craig Cannery Site	400,000	400,000	
15	Harbor Development (HD 5)			
16	Craig - Design and	25,000	25,000	
17	Construction of Harbor Shop			
18	Building (HD 5)			
19	Craig - Municipal Drinking	100,000	100,000	
20	Water Source Storage (HD			
21	5)			
22	Craig - Prince of Wales	30,000	30,000	
23	Island Borough Study (HD			
24	5)			
25	Craig - Public Safety	100,000	100,000	
26	Building Engineering and			
27	Design (HD 5)			
28	Craig - Public Works Heavy	600,000	600,000	
29	Equipment (HD 5)			
30	Craig - Water and	250,000	250,000	
31	Wastewater System Cleaning,			
32	Inspection and Master			
33	Planning (HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Delta Junction - Delta	25,000	25,000	
4	Community Library Heating			
5	System Repair or			
6	Replacement (HD 12)			
7	Delta Junction - Delta	30,000	30,000	
8	Community Library			
9	Improvements (HD 12)			
10	Delta Junction -	40,000	40,000	
11	Liewer-Olmstead Ice Area			
12	Septic System Repair (HD			
13	12)			
14	Delta Junction -	50,000	50,000	
15	Liewer-Olmstead Ice Arena			
16	Floor Surface (HD 12)			
17	Delta Junction - Public	1,500,000	1,500,000	
18	Works Building			
19	Improvements and Expansion			
20	(HD 12)			
21	Denali Borough - Anderson	45,000	45,000	
22	School Heating Fuel			
23	Storage Tank Replacement			
24	(HD 7-11)			
25	Denali Borough - Cantwell	25,000	25,000	
26	School Heating Fuel			
27	Storage Tank Replacement			
28	(HD 7-11)			
29	Denali Borough - Landfill	50,000	50,000	
30	Shop (HD 7-11)			
31	Denali Borough - Nenana	65,000	65,000	
32	Canyon Fire Service Well			
33	and Hydrant (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Denali Borough - School	35,000	35,000	
4	District Asbestos Hazard			
5	Emergency Response Act			
6	Inspection (HD 7-11)			
7	Denali Borough -	20,000	20,000	
8	Tri-Valley School Heating			
9	Control System Upgrade			
10	(HD 7-11)			
11	Dillingham - Dillingham	250,900	250,900	
12	Library and Museum			
13	Building Roof Repairs (HD			
14	37)			
15	Dillingham - Wastewater	2,280,000	2,280,000	
16	Treatment Plant Upgrades			
17	(HD 37)			
18	Egegik - Power Distribution	100,000	100,000	
19	System Upgrade and Repair			
20	(HD 37)			
21	Fairbanks - Ambulance (HD	230,000	230,000	
22	7-11)			
23	Fairbanks - Arctic Park &	1,100,000	1,100,000	
24	Council Subdivisions			
25	Streets (HD 7-11)			
26	Fairbanks - City Hall	475,000	475,000	
27	Window Upgrade (HD 7-11)			
28	Fairbanks - Disaster	2,000,000	2,000,000	
29	Recovery/Warm Storage			
30	Additions (HD 7-11)			
31	Fairbanks - Lemeta	2,000,000	2,000,000	
32	Subdivision Streets (HD			
33	7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Fairbanks - Police Station	432,950	432,950	
4	Addition (HD 7-11)			
5	Fairbanks - Road	5,000,000	5,000,000	
6	Improvements (HD 7-11)			
7	Fairbanks - Slaterville	1,950,000	1,950,000	
8	Subdivision Streets (HD			
9	7-11)			
10	Fairbanks North Star	75,000	75,000	
11	Borough - Ambulance			
12	Equipment Replacement (HD			
13	7-11)			
14	Fairbanks North Star	400,000	400,000	
15	Borough - Borough			
16	Emergency Operations			
17	Center Equipment (HD 7-11)			
18	Fairbanks North Star	333,000	333,000	
19	Borough - Classroom			
20	Digital Technology Upgrade			
21	(HD 7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - Fairbanks North			
24	Star Borough School			
25	District We the People			
26	Competition (HD 7-11)			
27	Fairbanks North Star	450,000	450,000	
28	Borough - Growden Park/			
29	Gold Panner Restrooms (HD			
30	7-11)			
31	Fairbanks North Star	3,200,000	3,200,000	
32	Borough - Kiwanis Field &			
33	Fairbanks Youth Soccer			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Association - Artificial			
4	Turf Fields (HD 7-11)			
5	Fairbanks North Star	3,000,000	3,000,000	
6	Borough - Natural Gas			
7	Distribution System			
8	Development (HD 7-11)			
9	Fairbanks North Star	3,000,000	3,000,000	
10	Borough - Noel Wien			
11	Library Maintenance (HD			
12	7-11)			
13	Fairbanks North Star	1,400,000	1,400,000	
14	Borough - Parks and			
15	Recreation Facility			
16	Improvements - Birch Hill			
17	(HD 7-11)			
18	Fairbanks North Star	17,000	17,000	
19	Borough - Salcha			
20	Elementary School			
21	Classroom Equipment (HD			
22	12)			
23	Fairbanks North Star	4,850,000	4,850,000	
24	Borough - Senate District			
25	D Road Service Area			
26	Funding (HD 7-11)			
27	Fairbanks North Star	206,500	206,500	
28	Borough - Senate District			
29	D Schools Classroom			
30	Technology Upgrade (HD			
31	7-11)			
32	Fairbanks Northstar Borough	2,500,000	2,500,000	
33	- Air Quality Mitigation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 7-11)			
4	Fort Yukon - Fire Truck	385,000	385,000	
5	(HD 6)			
6	Gambell - Excavator	155,000	155,000	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	394,500	394,500	
9	(HD 39)			
10	Gustavus - Good River Road	118,000	118,000	
11	Culvert Replacement and			
12	Road Safety Improvements			
13	(HD 5)			
14	Gustavus - Recycling Center	55,000	55,000	
15	Remodel, Renovation, and			
16	Upgrades (HD 5)			
17	Haines Borough - Haines	4,500,000	4,500,000	
18	Boat Harbor and Breakwater			
19	Improvements (HD 5)			
20	Haines Borough - Haines	250,000	250,000	
21	High School Gymnasium			
22	Renovation (HD 5)			
23	Haines Borough - Letnikof	950,000	950,000	
24	Cove Harbor Improvements			
25	(HD 5)			
26	Haines Borough - Public	7,173	7,173	
27	Library Technology			
28	Improvements, Upgrades and			
29	Replacements (HD 5)			
30	Haines Borough - Road	400,000	400,000	
31	Grader Acquisition (HD 5)			
32	Haines Borough - Sludge	60,000	60,000	
33	Composting Shed (HD 5)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Homer - Fishing Lagoon	100,000	100,000	
4	Improvements (HD 33-35)			
5	Homer - South Peninsula	8,150,000	8,150,000	
6	Natural Gas Pipeline (HD			
7	33-35)			
8	Houston - Station 91 Fill	150,000	150,000	
9	Site (HD 13-16)			
10	Huslia - Huslia Community	170,000	170,000	
11	Services Center Match (HD			
12	6)			
13	Hydaburg - Bulk Fuel	65,000	65,000	
14	Storage Facility (HD 5)			
15	Juneau - Docks and Harbors	1,500,000	1,500,000	
16	- Statter Harbor			
17	Improvements (HD 3-4)			
18	Juneau - Floyd Dryden	100,000	100,000	
19	Middle School Computer			
20	Replacement (HD 3-4)			
21	Juneau - Juneau-Douglas	100,000	100,000	
22	High School Computer			
23	Replacement (HD 3-4)			
24	Juneau - Mendenhall River	100,000	100,000	
25	Community School Computer			
26	Replacement (HD 3-4)			
27	Juneau - Montessori	55,000	55,000	
28	Borealis Program Computer			
29	Replacement (HD 3-4)			
30	Kachemak - Kachemak Roads	60,000	60,000	
31	Repairs (HD 33-35)			
32	Kake - D6 Bull Dozer and	366,000	366,000	
33	Tilt-bed Trailer Acquisition			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facilities (HD 33-35)			
4	Kenai Peninsula Borough -	100,000	100,000	
5	Kachemak Emergency Service			
6	Area Diamond Ridge			
7	Community Center /			
8	Training Facility (HD			
9	33-35)			
10	Kenai Peninsula Borough -	3,100,000	3,100,000	
11	Kenai & Soldotna High			
12	School Track and Field			
13	Improvements (HD 33-35)			
14	Kenai Peninsula Borough -	975,000	975,000	
15	Nikiski Fire Service Area			
16	Aerial Fire Apparatus			
17	Replacement (HD 33-35)			
18	Kenai Peninsula Borough -	150,000	150,000	
19	North Peninsula Recreation			
20	Service Area Trails			
21	Upgrade and Expansion (HD			
22	33-35)			
23	Kenai Peninsula Borough -	8,000,000	8,000,000	
24	Road Projects (HD 33-35)			
25	Kenai Peninsula Borough -	1,000,000	1,000,000	
26	School District Equipment			
27	(HD 33-35)			
28	Kenai Peninsula Borough -	1,625,000	1,625,000	
29	Security Camera System			
30	(HD 33-35)			
31	Ketchikan - Berths I & II	7,000,000	7,000,000	
32	Replacement Project (HD 1)			
33	Ketchikan - Ketchikan	3,000,000	3,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Medical Center Improvement			
4	Project (HD 1)			
5	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
6	Replacement of Off-System			
7	City Bridges (HD 1)			
8	Ketchikan Gateway Borough -	7,500,000	7,500,000	
9	Alaska Marine Highway			
10	System & NOAA Moorage			
11	Facility (HD 1)			
12	Ketchikan Gateway Borough -	9,905,000	9,905,000	
13	Ketchikan International			
14	Airport Operations and			
15	Infrastructure (HD 1)			
16	Ketchikan Gateway Borough -	234,000	234,000	
17	South Tongass Volunteer			
18	Fire Department Emergency			
19	Generator (HD 1)			
20	King Cove - Landfill	575,000	575,000	
21	Incinerator (HD 37)			
22	Klawock - Harbormaster	147,233	147,233	
23	Building (HD 5)			
24	Klawock - Prince of Wales	900,000	900,000	
25	Vocational Technical			
26	Education Center Equipment,			
27	Tools, and Supplies (HD 5)			
28	Klawock - Public Safety	1,441,022	1,441,022	
29	Building Phase II (HD 5)			
30	Kodiak - Baranof Park	3,650,000	3,650,000	
31	Improvements (HD 36)			
32	Kodiak - Pier III	18,100,000	18,100,000	
33	Replacement (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kodiak Island Borough -	40,000	40,000	
4	Fire Protection Area No. 1			
5	Emergency Generator (HD			
6	36)			
7	Kodiak Island Borough -	7,000,000	7,000,000	
8	Kodiak High School			
9	Vocational and Physical			
10	Education Facilities (HD			
11	36)			
12	Kodiak Island Borough -	3,000,000	3,000,000	
13	Landfill Expansion (HD 36)			
14	Kodiak Island Borough -	100,000	100,000	
15	Womens Bay Playground			
16	Upgrades (HD 36)			
17	Kotzebue - Cape Blossom	4,600,000	4,600,000	
18	Road and Deep Water Port			
19	(HD 40)			
20	Kotzebue - Heavy Equipment	750,000	750,000	
21	(HD 40)			
22	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
23	Boat Harbor (HD 40)			
24	Koyuk - Multi-Use Facility	150,000	150,000	
25	(HD 39)			
26	Koyukuk - New Clinic Match	150,000	150,000	
27	(HD 6)			
28	Matanuska-Susitna Borough -	2,000,000	2,000,000	
29	Academy Charter Classrooms			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	400,000	400,000	
32	Air Force Junior Reserve			
33	Officer Training Corps			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Aerospace Science and			
4	Leadership (HD 13-16)			
5	Matanuska-Susitna Borough -	500,000	500,000	
6	Alaska Middle College (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	45,000	45,000	
9	American Charter Academy			
10	Science Equipment and			
11	Supplies (HD 13-16)			
12	Matanuska-Susitna Borough -	35,000	35,000	
13	Big Lake Elementary School			
14	Equipment and Improvements			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Big Lake Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Birchtree Library (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	60,000	60,000	
23	Burchell High School			
24	Equipment and Improvements			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Butte Elementary School			
28	Equipment and Improvements			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	500,000	500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Charter Schools Technology			
4	and Physical Education			
5	Equipment Upgrades (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	75,000	75,000	
8	Crystal Lake Road Repair			
9	and Resurface (HD 13-16)			
10	Matanuska-Susitna Borough -	20,000	20,000	
11	District Warehouse			
12	Improvements (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Fairview Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	60,000	60,000	
17	Fronteras Spanish			
18	Immersion Charter School			
19	Computer Labs (HD 13-16)			
20	Matanuska-Susitna Borough -	75,000	75,000	
21	Glacier View Elementary			
22	School Gym Floor Upgrade			
23	(HD 12)			
24	Matanuska-Susitna Borough -	35,000	35,000	
25	Glacier View Elementary			
26	School Improvements and			
27	Equipment (HD 12)			
28	Matanuska-Susitna Borough -	25,000	25,000	
29	Goose Bay Elementary			
30	School Equipment (HD			
31	13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Greater Butte Service Area			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska-Susitna Borough -	99,000	99,000	
4	School Library & Technology			
5	Upgrades (HD 13-16)			
6	Matanuska-Susitna Borough -	500,000	500,000	
7	Science Technology			
8	Engineering and Math			
9	(STEM) Expansion			
10	Initiative (HD 13-16)			
11	Matanuska-Susitna Borough -	65,500	65,500	
12	Sutton Elementary School			
13	Equipment and Upgrades (HD			
14	12)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Talkeetna Service Area			
17	Roads Upgrades (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Trapper Creek Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	35,000	35,000	
22	Wasilla High School Sports			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	Wasilla Middle School			
26	Outdoor Recreation Facility			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	150,000	150,000	
29	West Lakes Firefighting			
30	Equipment (HD 13-16)			
31	Matanuska-Susitna Borough -	30,000	30,000	
32	Willow Service Area Roads			
33	Upgrade (HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Napaskiak - Public Safety	20,000	20,000	
4	Equipment (HD 38)			
5	Nenana - Borough Study (HD	75,000	75,000	
6	6)			
7	Nenana - School Electrical	150,000	150,000	
8	Upgrades (HD 6)			
9	New Stuyahok - Volunteer	985,650	985,650	
10	Fire Department Fire			
11	Station Construction and			
12	Equipment (HD 37)			
13	Newhalen - Road	70,725	70,725	
14	Construction (HD 36)			
15	Nondalton - Community Road	50,000	50,000	
16	Improvements (HD 36)			
17	North Slope Borough -	4,000,000	4,000,000	
18	Arctic National Broadband			
19	Network (HD 40)			
20	North Slope Borough -	750,000	750,000	
21	Emergency Operations			
22	Center (HD 40)			
23	North Slope Borough -	7,500,000	7,500,000	
24	Kaktovik Airport Relocation			
25	(HD 40)			
26	Northwest Arctic Borough -	225,000	225,000	
27	Deering Fuel Delivery			
28	Truck (HD 40)			
29	Northwest Arctic Borough -	400,000	400,000	
30	Kiana Storage Shed and			
31	Shop (HD 40)			
32	Northwest Arctic Borough -	3,000,000	3,000,000	
33	Kobuk K-12 School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Renovation Completion (HD			
4	40)			
5	Northwest Arctic Borough -	425,000	425,000	
6	Noatak Winter Fuel Haul			
7	System (HD 40)			
8	Nulato - Sawmill	45,000	45,000	
9	Acquisition and Public			
10	Facilities Repairs (HD 6)			
11	Old Harbor - Fish Waste	30,000	30,000	
12	Scow (HD 36)			
13	Old Harbor - Water	18,000	18,000	
14	Distribution Improvement			
15	(HD 36)			
16	Palmer - City Facilities	167,000	167,000	
17	Improvements (HD 13-16)			
18	Palmer - MTA Events	725,000	725,000	
19	Center Expansion Phase 2			
20	(HD 13-16)			
21	Palmer - Public Safety	780,000	780,000	
22	Projects (HD 13-16)			
23	Palmer - Sidewalk	100,000	100,000	
24	Improvements (HD 13-16)			
25	Palmer - Storm Water	115,000	115,000	
26	Improvement Master Plan			
27	(HD 13-16)			
28	Palmer - Waste Water	70,000	70,000	
29	Treatment Plant Master			
30	Plan (HD 13-16)			
31	Palmer - Waste Water	2,500,000	2,500,000	
32	Treatment Plant Property			
33	Acquisition (HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Palmer - Water Main	252,000	252,000	
4	Tie-Ins (HD 13-16)			
5	Palmer - Wayfinding and	45,000	45,000	
6	Streetscapes Planning Phase			
7	1 (HD 13-16)			
8	Pelican - Building	25,000	25,000	
9	Maintenance (HD 2)			
10	Pelican - Water and Sewer	214,000	214,000	
11	Improvements (HD 2)			
12	Petersburg - Commercial	5,600,000	5,600,000	
13	Dock Drive Down Facility			
14	(HD 2)			
15	Petersburg - Crane Dock	800,000	800,000	
16	Upgrade (HD 2)			
17	Petersburg - Hospital Roof	275,000	275,000	
18	Replacement (HD 2)			
19	Petersburg - Police	350,000	350,000	
20	Department Design,			
21	Planning, and			
22	Pre-Construction (HD 2)			
23	Petersburg - Sandy Beach	25,000	25,000	
24	Bathroom Remodel (HD 2)			
25	Petersburg - Sandy Beach	40,000	40,000	
26	Shelter Remodel (HD 2)			
27	Petersburg - Shooting Range	50,000	50,000	
28	Improvements (HD 2)			
29	Petersburg - Sons of Norway	250,000	250,000	
30	Hall Renovations and			
31	Improvements (HD 2)			
32	Pilot Point - Bulkhead	129,000	129,000	
33	Repair (HD 37)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Port Heiden - Power	65,100	65,100	
4	Upgrade - AMPY Metering			
5	System (HD 37)			
6	Port Lions - Breakwater	75,000	75,000	
7	Stub Planning and Design			
8	(HD 36)			
9	Port Lions - City Dock and	3,000,000	3,000,000	
10	Ferry Terminal Replacement			
11	(HD 36)			
12	Russian Mission - Dump	600,000	600,000	
13	Relocation Design and			
14	Permitting (HD 6)			
15	Saint Paul - Ataqan	382,337	382,337	
16	Landfill Burn Box (HD 37)			
17	Savoonga - Heavy Equipment	197,200	197,200	
18	(HD 39)			
19	Saxman - Saxman Harbor -	350,000	350,000	
20	Planning and Design (HD 1)			
21	Saxman - Saxman Seaport	750,000	750,000	
22	Emergency Repairs &			
23	Improvements (HD 1)			
24	Seldovia - Jakolof Bay and	7,500	7,500	
25	Rocky Road Dusting (HD			
26	33-35)			
27	Seldovia - Value Added	330,000	330,000	
28	Manufacturing Plant (HD			
29	33-35)			
30	Shaktoolik - Multi-purpose	1,500,000	1,500,000	
31	Facility (HD 39)			
32	Sitka - Baranof Warm	1,900,000	1,900,000	
33	Springs Dock Improvements			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Ownership Transfer (HD			
4	2)			
5	Sitka - Commercial	4,500,000	4,500,000	
6	Passenger Vessel and			
7	Visitors Facilities			
8	Improvements (HD 2)			
9	Sitka - Community Hospital	1,200,000	1,200,000	
10	Roof Replacement (HD 2)			
11	Sitka - Eagle Way and Old	1,500,000	1,500,000	
12	Harbor Mountain Road			
13	Upgrades and Ownership			
14	Transfer (HD 2)			
15	Sitka - Failed Collector	2,900,000	2,900,000	
16	Streets Rehabilitation (HD			
17	2)			
18	Sitka - Gun Range	50,000	50,000	
19	Improvements (HD 2)			
20	Sitka - Nelson Logging	2,343,000	2,343,000	
21	Road Upgrade and Ownership			
22	Transfer (HD 2)			
23	Sitka - School District	2,900,000	2,900,000	
24	Vocational Education			
25	Facility (HD 2)			
26	Sitka - Supplemental &	7,125,000	7,125,000	
27	Emergency Diesel			
28	Generation (HD 2)			
29	Sitka - Takatz Lake	770,000	770,000	
30	Hydroelectric Project			
31	Planning and Analysis (HD			
32	2)			
33	Skagway - Recycling and	100,000	100,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Solid Waste Plan (HD 5)			
4	Soldotna - Centennial Park	400,000	400,000	
5	Trail Development (HD			
6	33-35)			
7	Soldotna - Paving	1,500,000	1,500,000	
8	Improvements (HD 33-35)			
9	Soldotna - Police Building	325,000	325,000	
10	Roof Replacement (HD			
11	33-35)			
12	Tanana - Comprehensive	40,000	40,000	
13	Drainage Project (HD 6)			
14	Tanana - Front-End Loader	40,000	40,000	
15	(HD 6)			
16	Tenakee Springs - LED	18,750	18,750	
17	Street Lights (HD 5)			
18	Tenakee Springs - Public	285,000	285,000	
19	Safety, Firehall, and EMS			
20	Facility Land Purchase (HD			
21	5)			
22	Thorne Bay - Davidson	110,000	110,000	
23	Landing Improvements (HD			
24	1)			
25	Thorne Bay - Davidson	41,000	41,000	
26	Landing Restroom and			
27	Caretaker Facilities Design			
28	and Engineering (HD 1)			
29	Thorne Bay - Sandy Beach	273,000	273,000	
30	Road Repair & Improvements			
31	(HD 1)			
32	Thorne Bay - Waterfront	80,000	80,000	
33	Master Plan Design and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Engineering (HD 1)			
4	Toksook Bay - Boardwalk		160,000	160,000
5	Improvements (HD 38)			
6	Toksook Bay - Emergency		24,000	24,000
7	Fire Equipment (HD 38)			
8	Unalakleet - Public Safety		1,600,000	1,600,000
9	Building (HD 39)			
10	Valdez - Senior Center		150,000	150,000
11	Atrium Upgrades (HD 12)			
12	Valdez - Senior Center		200,000	200,000
13	Carport Replacement (HD			
14	12)			
15	Valdez - Valdez Boat		5,000,000	5,000,000
16	Harbor (HD 12)			
17	Wales - Health Clinic		150,000	150,000
18	Improvements (HD 39)			
19	Wasilla - Cottonwood Creek		75,000	75,000
20	Park Trailhead (HD 13-16)			
21	Wasilla - Iditapark		50,000	50,000
22	Amphitheater Pavilion (HD			
23	13-16)			
24	Wasilla - Lake Lucille Dam		500,000	500,000
25	Improvements (HD 13-16)			
26	Wasilla - Lake Lucille		100,000	100,000
27	Park Boardwalk and Dock			
28	(HD 13-16)			
29	Wasilla - Mat-Su Youth		75,000	75,000
30	Court (HD 13-16)			
31	Wasilla - New Wasilla		175,000	175,000
32	Public Library (HD 13-16)			
33	Wasilla - Regional		150,000	150,000



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Planning			
4	(HD 13-16)			
5	Whittier - Public Works	2,000,000	2,000,000	
6	Building Roof Repair (HD			
7	16-32)			
8	Whittier - Shotgun Cove	2,000,000	2,000,000	
9	Road - Phase 4 (HD 16-32)			
10	Wrangell - Boat Yard	6,100,000	6,100,000	
11	Improvements (HD 2)			
12	Wrangell - Gun Range	50,000	50,000	
13	Improvements (HD 2)			
14	Wrangell - Hospital and	1,800,000	1,800,000	
15	Nursing Home Replacement			
16	Project (HD 2)			
17	Wrangell - Travel Lift and	2,750,000	2,750,000	
18	Associated Improvements			
19	(HD 2)			
20	Wrangell - Wood Street	1,000,000	1,000,000	
21	Construction and Utility			
22	Improvements (HD 2)			
23	Yakutat - Renewable Energy	1,200,000	1,200,000	
24	Self Sufficiency Project			
25	(HD 5)			
26	<b>Grants to Municipalities</b>			
27	<b>(AS 37.05.315) - Public</b>			
28	<b>Library Construction</b>			
29	Sitka - Kattleson Memorial	5,700,000	5,700,000	
30	Library (HD 2)			
31	Fairbanks North Star	6,800,000	6,800,000	
32	Borough - North Pole			
33	Branch Library (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Juneau - Mendenhall Valley	7,000,000	7,000,000	
4	Public Library (HD 3-4)			
5	Matanuska-Susitna Borough -	2,800,000	2,800,000	
6	Talkeetna Public Library &			
7	Community Resource Center			
8	(HD 13-16)			
9	<b>Grants to Named Recipients</b>			
10	<b>(AS 37.05.316)</b>			
11	Access Alaska, Inc. -	3,250,000	3,250,000	
12	Anchorage Neighborhood			
13	Health Clinic Facility			
14	Purchase and Renovation			
15	(HD 16-32)			
16	Affinityfilms, Inc. -	200,000	200,000	
17	Alaska Media Content			
18	Workforce Development (HD			
19	16-32)			
20	AHTNA, Inc. - Gulkana	300,000	300,000	
21	Village- Land Exchange (HD			
22	1-40)			
23	Aiding Women From Abuse	50,000	50,000	
24	and Rape Emergencies, Inc.			
25	- Extended Stay Shelter			
26	(HD 3-4)			
27	Alaska Air Carriers	250,000	250,000	
28	Association, Inc. -			
29	Medallion Foundation (HD			
30	1-40)			
31	Alaska Air Show	80,000	80,000	
32	Association - 2012 Arctic			
33	Thunder Air Show (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Alaska Arts and Culture	50,000	50,000	
5	Foundation - Cultural Trust			
6	Needs Assessment (HD 1-40)			
7	Alaska Association for	50,000	50,000	
8	Historic Preservation -			
9	Nike Site Summit Tourism			
10	Development Project (HD			
11	16-32)			
12	Alaska Association of	70,000	70,000	
13	Conservation Districts -			
14	Fairbanks Soil & Water			
15	Conservation District			
16	Invasive Weeds Project (HD			
17	7-11)			
18	Alaska Association of	19,471	19,471	
19	Conservation Districts -			
20	Kodiak Soil & Water			
21	Conservation District			
22	Materials and Equipment			
23	(HD 36)			
24	Alaska Association of	1,000,000	1,000,000	
25	Conservation Districts -			
26	Statewide Soil and Water			
27	Conservation Program			
28	Development (HD 1-40)			
29	Alaska Association of	55,800	55,800	
30	Conservation Districts -			
31	Wasilla District			
32	Agriculture Support,			
33	Salmon Restoration and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Education (HD 13-16)			
4	Alaska Association of		7,500	7,500
5	Student Governments -			
6	Hope4Alaska Suicide			
7	Prevention Campaign (HD			
8	1-40)			
9	Alaska Botanical Garden -		375,000	375,000
10	Horticultural Research and			
11	Propagation Site (HD			
12	16-32)			
13	Alaska Brain Injury		200,000	200,000
14	Network, Inc. - Statewide			
15	Brain Injury Awareness			
16	Campaign (HD 1-40)			
17	Alaska Cancer Care		101,400	101,400
18	Alliance - Cancer Network			
19	Video and Web Technology &			
20	Programs (HD 1-40)			
21	Alaska Center for the		49,100	49,100
22	Environment - Trailside			
23	Discovery Mountain View			
24	Water and Watercraft Safety			
25	Program (HD 16-32)			
26	Alaska Christian College -		45,000	45,000
27	Emergency Generator			
28	Purchase (HD 33-35)			
29	Alaska Community		25,000	25,000
30	Foundation - Alaska			
31	Children's Trust Youth			
32	Suicide Prevention Program			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Dome - Parking Lot	1,500,000	1,500,000	
4	Paving and Improvements			
5	(HD 16-32)			
6	Alaska Farmland Trust -	500,000	500,000	
7	Agricultural Land			
8	Preservation (HD 1-40)			
9	Alaska Fisheries	250,000	250,000	
10	Development Foundation -			
11	Fishing Vessel Energy			
12	Audit Pilot Project (HD			
13	1-40)			
14	Alaska Gateway School	100,000	100,000	
15	District - Districtwide			
16	Greenhouse and Processing			
17	Facility Utilizing Surplus			
18	Heat (HD 6)			
19	Alaska Healing Hearts -	100,000	100,000	
20	Equipment, Facilities			
21	Purchase/ Upgrades and Safe			
22	Barrier Free Access (HD			
23	1-40)			
24	Alaska Laborers	2,000,000	2,000,000	
25	Construction Industry			
26	Training Fund - Training			
27	Facility Student Housing &			
28	Dormitory Project (HD			
29	16-32)			
30	Alaska Manufacturing	400,000	400,000	
31	Extension Partnership -			
32	State Matching Support (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Medicare Clinic -	750,000	750,000	
4	Facility Installation (HD			
5	16-32)			
6	Alaska Mobility Coalition -	25,000	25,000	
7	Alaska's Veterans			
8	Transportation Project (HD			
9	1-40)			
10	Alaska Mobility Coalition -	10,000	10,000	
11	Workforce Transportation			
12	Project (HD 1-40)			
13	Alaska Moose Federation -	1,500,000	1,500,000	
14	Moose Rescue & Relocation			
15	Program (HD 1-40)			
16	Alaska Moose Federation -	100,000	100,000	
17	Statewide Moose Salvage			
18	Program (HD 1-40)			
19	Alaska Museum of Natural	250,000	250,000	
20	History - New Science			
21	Facility Project and			
22	Building Upgrade (HD			
23	16-32)			
24	Alaska Native Tribal	530,000	530,000	
25	Health Consortium - Rural			
26	Sanitation Systems			
27	Sustainability and Energy			
28	Efficiencies - Shungnak and			
29	Deering (HD 1-40)			
30	Alaska Network on Domestic	20,000	20,000	
31	Violence & Sexual Assault -			
32	Replacement of Office			
33	Equipment (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Pretrial Services,	250,000	250,000	
4	Inc. - Pre-Trial Release			
5	and Community Safety			
6	Projects (HD 1-40)			
7	Alaska Resource Agency -	850,000	850,000	
8	Heating Appliance Upgrade			
9	and Replacement Program			
10	(HD 7-11)			
11	Alaska School Activities	150,000	150,000	
12	Association - Alaska High			
13	School Hall of Fame (HD			
14	16-32)			
15	Alaska School Activities	250,000	250,000	
16	Association - Tobacco,			
17	Alcohol and Drug Prevention			
18	Programs (HD 1-40)			
19	Alaska Search and Rescue	50,000	50,000	
20	Association - Incident			
21	Management Team Search			
22	(HD 16-32)			
23	Alaska Special Olympics -	4,000,000	4,000,000	
24	Training Center and Campus			
25	Expansion Development (HD			
26	16-32)			
27	Alaska State Fair - Native	50,000	50,000	
28	Culture and Arts Program			
29	and Exhibit (HD 13-16)			
30	Alaska State Fair - Sewer	1,142,875	1,142,875	
31	System Expansion and			
32	Upgrades (HD 13-16)			
33	Alaska State Fair, Inc. -	800,000	800,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Farm Exhibit Building Roof			
4	Improvement (HD 13-16)			
5	Alaska State Hospital &	85,000	85,000	
6	Nursing Home Association -			
7	Alaska Specialty Nursing			
8	Training (HD 1-40)			
9	Alaska State Pipe Trades -	200,000	200,000	
10	Heating, Ventilation, Air			
11	Conditioning &			
12	Refrigeration (HVACR)			
13	Training (HD 16-32)			
14	Alaska Teamsters Employer	160,000	160,000	
15	Service Corporation -			
16	Employer Service Training			
17	Equipment (HD 16-32)			
18	Alaska Veterans Foundation,	300,000	300,000	
19	Inc. - Veteran Village (HD			
20	16-32)			
21	Alaska Veterans Museum -	26,800	26,800	
22	Interactive Information			
23	System (HD 1-40)			
24	Alaska Village Electric	5,000,000	5,000,000	
25	Cooperative, Inc - Lower			
26	Kuskokwim Energy			
27	Improvements (HD 38)			
28	Alaska Village Electric	1,000,000	1,000,000	
29	Cooperative, Inc. - Ekwok			
30	Power System Upgrades			
31	Repayment (HD 37)			
32	Alaska Wildlife	625,000	625,000	
33	Conservation Center - Bear			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Education Awareness			
4	Research Sanctuary Phase			
5	II (HD 16-32)			
6	Alaska Wildlife	100,000	100,000	
7	Conservation Center - Safe			
8	Drinking Water System (HD			
9	16-32)			
10	Alaska Zoo - Distance	150,000	150,000	
11	Education Program (HD			
12	16-32)			
13	Alaskan Shellfish Growers	30,000	30,000	
14	Association - Shellfish			
15	Industry Technical			
16	Assistance Grants (HD 1-5)			
17	Aleutian Peninsula	30,000	30,000	
18	Broadcasting, Inc. - Repair			
19	and Surfacing of Road to			
20	Emergency Transmitter			
21	Equipment (HD 37)			
22	Allakaket Village -	170,000	170,000	
23	Allakaket Clinic Renovation			
24	Project (HD 6)			
25	Alliance for American	3,500,000	3,500,000	
26	Legion Baseball - Bartlett			
27	High School Turf Field			
28	Installation (HD 16-32)			
29	Alutiiq Pride Shellfish	460,000	460,000	
30	Hatchery - Shellfish			
31	Hatchery Facilities			
32	Upgrades (HD 33-35)			
33	Alyeska Vocational Services	475,000	475,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- Alaska Deaf Center			
4	Development Plan (HD			
5	16-32)			
6	Alzheimer's Disease	100,000	100,000	
7	Resource Agency of Alaska -			
8	Education & Support			
9	Program (HD 1-40)			
10	American Bald Eagle	159,250	159,250	
11	Foundation - Avian Flight			
12	and Education Center with			
13	Dorms (HD 5)			
14	American Legion Baseball	1,450,000	1,450,000	
15	Alliance - Field Renovation			
16	and Development Program			
17	(HD 1-40)			
18	American Legion Lynn Canal	150,000	150,000	
19	Post #12 - Fire Suppression			
20	System Installation (HD 5)			
21	American Legion Post 29 -	50,000	50,000	
22	Homeless and Disabled			
23	Veterans Assistance (HD			
24	16-32)			
25	American Legion Post 29 -	9,400	9,400	
26	Roof and Building Repairs			
27	(HD 16-32)			
28	American Lung Association	500,000	500,000	
29	- Alaska Asthma Coalition			
30	Program (HD 1-40)			
31	American Red Cross of	300,000	300,000	
32	Alaska - Disaster Response			
33	Communication Module (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	American Red Cross of	75,000	75,000	
5	Alaska - Service to Armed			
6	Forces - Emergency			
7	Messaging Program (HD			
8	16-32)			
9	Anchor Point Senior	244,000	244,000	
10	Citizens, Inc. - Anchor			
11	Point Senior Center			
12	Improvements (HD 33-35)			
13	Anchorage Community Land	100,000	100,000	
14	Trust - Community Gardens			
15	(HD 16-32)			
16	Anchorage Community Land	1,000,000	1,000,000	
17	Trust - Mountain View			
18	Blighted Property			
19	Improvement (HD 16-32)			
20	Anchorage Community Mental	450,000	450,000	
21	Health Services - Adult			
22	Day Care Facility			
23	Expansion (HD 16-32)			
24	Anchorage Community YMCA	10,000	10,000	
25	- Mechanical System			
26	Boilers and Control System			
27	Replacement (HD 16-32)			
28	Anchorage Curling Club -	200,000	200,000	
29	Expanded Facility			
30	Construction (HD 16-32)			
31	Anchorage Park Foundation -	50,000	50,000	
32	African American Soldiers			
33	ALCAN Highway Memorial			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 16-32)			
4	Anchorage Park Foundation -	83,000	83,000	
5	Arctic Benson Park and			
6	East Spenard Neighborhood			
7	Park Safety Upgrades (HD			
8	16-32)			
9	Anchorage Park Foundation -	200,000	200,000	
10	Campbell Creek Estuary and			
11	Trail Improvements (HD			
12	16-32)			
13	Anchorage Park Foundation -	200,000	200,000	
14	Campbell Park Play			
15	Equipment and Safety			
16	Surfacing (HD 16-32)			
17	Anchorage Park Foundation -	250,000	250,000	
18	Chester Creek Sports			
19	Complex Mulcahy Rinks			
20	Reconstruction (HD 16-32)			
21	Anchorage Park Foundation -	1,000,000	1,000,000	
22	Coastal Trail - Surface and			
23	Safety Improvements (HD			
24	16-32)			
25	Anchorage Park Foundation -	25,000	25,000	
26	Connors Bog Park Safety			
27	Fencing (HD 16-32)			
28	Anchorage Park Foundation -	200,000	200,000	
29	Davis Park Athletic Field			
30	Upgrades (HD 16-32)			
31	Anchorage Park Foundation -	95,000	95,000	
32	Elderberry Park Equipment			
33	(HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Park Foundation -	50,000	50,000	
4	Fairbanks Park Toddler			
5	Play Equipment (HD 16-32)			
6	Anchorage Park Foundation -	200,000	200,000	
7	Fairview Lions Park Play			
8	Equipment (HD 16-32)			
9	Anchorage Park Foundation -	83,000	83,000	
10	Kiwanis Fish Creek Park			
11	and Spenard Neighborhood			
12	Park Improvements (HD			
13	16-32)			
14	Anchorage Park Foundation -	40,000	40,000	
15	Little Campbell Lake Beach			
16	Restoration and Public			
17	Safety Upgrades (HD 16-32)			
18	Anchorage Park Foundation -	400,000	400,000	
19	North Russian Jack Springs			
20	Park Playground (HD 16-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Northeast Anchorage Skate			
23	Park (HD 16-32)			
24	Anchorage Park Foundation -	75,000	75,000	
25	Ruth Arcand Park			
26	Equestrian Trail			
27	Rehabilitation (HD 16-32)			
28	Anchorage Park Foundation -	73,000	73,000	
29	Scenic Foothills Community			
30	Council Little Dipper			
31	Pilot Project (HD 16-32)			
32	Anchorage Park Foundation -	69,000	69,000	
33	Scenic Foothills Community			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Council Scenic Park Pilot			
4	Project (HD 16-32)			
5	Anchorage Park Foundation -	83,000	83,000	
6	Scenic Park, Muldoon			
7	Neighborhood Park Repair			
8	(HD 16-32)			
9	Anchorage School District -	60,000	60,000	
10	Abbott Loop Elementary			
11	School Equipment and			
12	Furniture (HD 16-32)			
13	Anchorage School District -	16,500	16,500	
14	Airport Heights Elementary			
15	School Equipment (HD			
16	16-32)			
17	Anchorage School District -	25,000	25,000	
18	Alaska Native Cultural			
19	Classroom Technology (HD			
20	16-32)			
21	Anchorage School District -	175,000	175,000	
22	Alpenglow Elementary			
23	School Interactive Display			
24	Technology Purchase (HD			
25	16-32)			
26	Anchorage School District -	39,000	39,000	
27	Anchorage Vocational			
28	Academic Institute of			
29	Learning Equipment and			
30	Materials (HD 16-32)			
31	Anchorage School District -	35,000	35,000	
32	Aquarian Charter School			
33	Equipment (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	50,000	50,000	
4	Bartlett High School			
5	Equipment (HD 16-32)			
6	Anchorage School District -	98,000	98,000	
7	Baxter Elementary School			
8	Equipment and Materials			
9	(HD 16-32)			
10	Anchorage School District -	58,000	58,000	
11	Bayshore Elementary School			
12	Equipment (HD 16-32)			
13	Anchorage School District -	181,350	181,350	
14	Begich Middle School			
15	Equipment and Materials			
16	(HD 16-32)			
17	Anchorage School District -	22,000	22,000	
18	Birchwood ABC Elementary			
19	School Cafeteria Tables			
20	(HD 16-32)			
21	Anchorage School District -	95,000	95,000	
22	Birchwood ABC Elementary			
23	School Classroom Furniture			
24	Replacement (HD 16-32)			
25	Anchorage School District -	98,000	98,000	
26	Bowman Elementary School			
27	Interactive Display			
28	Technologies (HD 16-32)			
29	Anchorage School District -	215,000	215,000	
30	Bowman Elementary School			
31	Accessibility Upgrades (HD			
32	16-32)			
33	Anchorage School District -	29,000	29,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Bowman Elementary School			
4	Classroom Furniture (HD			
5	16-32)			
6	Anchorage School District -	215,000	215,000	
7	Bowman Elementary School			
8	Playground Safety Surface			
9	Replacement & Installation			
10	(HD 16-32)			
11	Anchorage School District -	10,000	10,000	
12	Campbell Elementary School			
13	Library Materials (HD			
14	16-32)			
15	Anchorage School District -	18,250	18,250	
16	Campbell Elementary School			
17	Touch Technology Mobile			
18	Lab (HD 16-32)			
19	Anchorage School District -	70,000	70,000	
20	Central Middle School of			
21	Science Improvements (HD			
22	16-32)			
23	Anchorage School District -	40,000	40,000	
24	Chester Valley Elementary			
25	School Equipment (HD			
26	16-32)			
27	Anchorage School District -	200,000	200,000	
28	Chinook Elementary School			
29	Administration Area			
30	Renovation (HD 16-32)			
31	Anchorage School District -	66,600	66,600	
32	Chinook Elementary School			
33	Improvements and Staff			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Training (HD 16-32)			
4	Anchorage School District -	90,000	90,000	
5	Chugach Optional			
6	Elementary School Security			
7	Improvements (HD 16-32)			
8	Anchorage School District -	44,000	44,000	
9	Chugiak Elementary School			
10	Interactive Display			
11	Technologies in Classrooms			
12	(HD 16-32)			
13	Anchorage School District -	73,500	73,500	
14	Chugiak High School			
15	Computers (HD 16-32)			
16	Anchorage School District -	25,000	25,000	
17	Clark Middle School			
18	Library Collection Upgrade			
19	(HD 16-32)			
20	Anchorage School District -	30,000	30,000	
21	College Gate Elementary			
22	School Equipment (HD			
23	16-32)			
24	Anchorage School District -	470,000	470,000	
25	College Gate Elementary			
26	School Pedestrian Safety			
27	(HD 16-32)			
28	Anchorage School District -	53,400	53,400	
29	Creekside Park Elementary			
30	School Equipment and			
31	Materials (HD 16-32)			
32	Anchorage School District -	20,500	20,500	
33	Crossroads School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Equipment and Classroom			
4	Upgrades (HD 16-32)			
5	Anchorage School District -	90,000	90,000	
6	Denali Montessori School			
7	Security Improvements (HD			
8	16-32)			
9	Anchorage School District -	218,000	218,000	
10	Dimond High School			
11	Security Camera System			
12	Upgrades (HD 16-32)			
13	Anchorage School District -	123,500	123,500	
14	Dimond High School			
15	Equipment and Improvements			
16	(HD 16-32)			
17	Anchorage School District -	60,700	60,700	
18	Eagle Academy School			
19	Equipment and Upgrades (HD			
20	16-32)			
21	Anchorage School District -	75,000	75,000	
22	Eagle River Elementary			
23	School Equipment (HD			
24	16-32)			
25	Anchorage School District -	15,000	15,000	
26	Eagle River Elementary			
27	School Music Room Sound			
28	System Upgrade (HD 16-32)			
29	Anchorage School District -	50,000	50,000	
30	Eagle River High School			
31	Team Locker Rooms			
32	Upgrades (HD 16-32)			
33	Anchorage School District -	250,000	250,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	East High School Area			
4	Pedestrian and Safety			
5	Improvements (HD 16-32)			
6	Anchorage School District -	174,400	174,400	
7	East High School Classroom			
8	and Musical Equipment (HD			
9	16-32)			
10	Anchorage School District -	125,000	125,000	
11	Fairview Elementary School			
12	Equipment and Materials			
13	(HD 16-32)			
14	Anchorage School District -	20,000	20,000	
15	Fairview Elementary School			
16	Lunchroom Tables (HD			
17	16-32)			
18	Anchorage School District -	90,000	90,000	
19	Fairview Elementary School			
20	Security Camera System			
21	(HD 16-32)			
22	Anchorage School District -	40,000	40,000	
23	Fire Lake Elementary			
24	School Interactive Display			
25	Technology (HD 16-32)			
26	Anchorage School District -	5,000	5,000	
27	Fire Lake Elementary			
28	School Kiln Replacement			
29	(HD 16-32)			
30	Anchorage School District -	40,000	40,000	
31	Girdwood School Gym			
32	Improvements (HD 16-32)			
33	Anchorage School District -	6,300	6,300	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Gladys Wood Elementary			
4	School Classroom Printers			
5	(HD 16-32)			
6	Anchorage School District -	52,000	52,000	
7	Gladys Wood Elementary			
8	School Equipment and			
9	Materials (HD 16-32)			
10	Anchorage School District -	6,500	6,500	
11	Gladys Wood Elementary			
12	School Language Arts			
13	Writing Program (HD 16-32)			
14	Anchorage School District -	78,750	78,750	
15	Gladys Wood Elementary			
16	School Mobile Computer Lab			
17	(HD 16-32)			
18	Anchorage School District -	3,000	3,000	
19	Gladys Wood Elementary			
20	School Social Emotional			
21	Learning Curriculum (HD			
22	16-32)			
23	Anchorage School District -	52,500	52,500	
24	Goldenview Middle School			
25	Computers (HD 16-32)			
26	Anchorage School District -	156,000	156,000	
27	Goldenview Middle School			
28	Security Camera System			
29	Upgrades (HD 16-32)			
30	Anchorage School District -	90,000	90,000	
31	Goldenview Middle School			
32	Stadium Style Seating			
33	Installation (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	90,000	90,000	
4	Government Hill Elementary			
5	School Digital Security			
6	Camera System (HD 16-32)			
7	Anchorage School District -	50,000	50,000	
8	Government Hill Elementary			
9	School Equipment (HD			
10	16-32)			
11	Anchorage School District -	156,000	156,000	
12	Gruening Middle School			
13	Security Camera System			
14	Upgrades (HD 16-32)			
15	Anchorage School District -	158,500	158,500	
16	Hanshew Middle School			
17	Equipment and Upgrades (HD			
18	16-32)			
19	Anchorage School District -	90,000	90,000	
20	Homestead Elementary			
21	School Security			
22	Improvements (HD 16-32)			
23	Anchorage School District -	150,000	150,000	
24	Inlet View Elementary			
25	School Equipment and			
26	Upgrades (HD 16-32)			
27	Anchorage School District -	35,000	35,000	
28	Inlet View Elementary			
29	School Marquee Sign (HD			
30	16-32)			
31	Anchorage School District -	115,500	115,500	
32	Kasuun Elementary School			
33	Equipment (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	35,000	35,000	
4	Kincaid Elementary School			
5	Equipment (HD 16-32)			
6	Anchorage School District -	15,000	15,000	
7	Kincaid Elementary School			
8	Improvements (HD 16-32)			
9	Anchorage School District -	76,650	76,650	
10	Klatt Elementary School			
11	Classroom Equipment (HD			
12	16-32)			
13	Anchorage School District -	90,000	90,000	
14	Klatt Elementary School			
15	Digital Security Camera			
16	System Upgrades (HD 16-32)			
17	Anchorage School District -	174,000	174,000	
18	Lake Hood Elementary			
19	School Classroom			
20	Technology (HD 16-32)			
21	Anchorage School District -	21,000	21,000	
22	McLaughlin Secondary			
23	School Computers (HD			
24	16-32)			
25	Anchorage School District -	73,500	73,500	
26	Mears Middle School			
27	Equipment and Improvement			
28	(HD 16-32)			
29	Anchorage School District -	91,000	91,000	
30	Mears Middle School			
31	Furniture (HD 16-32)			
32	Anchorage School District -	100,000	100,000	
33	Mears Middle School Office			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage School District -	50,000	50,000	
5	Mears Middle School Store			
6	Renovation (HD 16-32)			
7	Anchorage School District -	25,000	25,000	
8	Mirror Lake Middle School			
9	Existing Support Building			
10	Renovation (HD 16-32)			
11	Anchorage School District -	110,000	110,000	
12	Mirror Lake Middle School			
13	Musical Equipment (HD			
14	16-32)			
15	Anchorage School District -	7,500	7,500	
16	Mount Spurr Elementary			
17	School Library Materials			
18	(HD 16-32)			
19	Anchorage School District -	10,000	10,000	
20	Mount Spurr Elementary			
21	School Intercom/PA System			
22	(HD 16-32)			
23	Anchorage School District -	2,625	2,625	
24	Mountain View Elementary			
25	School ID Card Printer			
26	(HD 16-32)			
27	Anchorage School District -	25,000	25,000	
28	Mountain View Elementary			
29	School Climbing Wall (HD			
30	16-32)			
31	Anchorage School District -	32,500	32,500	
32	Mountain View Elementary			
33	School Equipment (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Anchorage School District -	23,000	23,000	
5	Mountain View Elementary			
6	School Music Room Sound			
7	Proofing (HD 16-32)			
8	Anchorage School District -	5,000	5,000	
9	Mountain View Elementary			
10	School Swim Lesson			
11	Program (HD 16-32)			
12	Anchorage School District -	25,000	25,000	
13	Mt. Iliamna Elementary			
14	School Climbing Wall (HD			
15	16-32)			
16	Anchorage School District -	105,000	105,000	
17	Muldoon Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	109,000	109,000	
20	North Star Elementary			
21	School Equipment (HD			
22	16-32)			
23	Anchorage School District -	85,000	85,000	
24	Northwood ABC Elementary			
25	School Gym Improvements			
26	(HD 16-32)			
27	Anchorage School District -	75,000	75,000	
28	Northwood ABC Elementary			
29	School Library Equipment			
30	(HD 16-32)			
31	Anchorage School District -	68,500	68,500	
32	Nunaka Valley Elementary			
33	School Equipment (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Anchorage School District -	90,000	90,000	
5	O'Malley Elementary School			
6	Digital Security Camera			
7	System (HD 16-32)			
8	Anchorage School District -	40,000	40,000	
9	O'Malley Elementary School			
10	Equipment (HD 16-32)			
11	Anchorage School District -	90,000	90,000	
12	Ocean View Elementary			
13	School Security Camera			
14	System Upgrades (HD 16-32)			
15	Anchorage School District -	8,000	8,000	
16	Orion Elementary School			
17	Cafeteria Tables (HD			
18	16-32)			
19	Anchorage School District -	10,000	10,000	
20	Orion Elementary School			
21	Library Materials (HD			
22	16-32)			
23	Anchorage School District -	49,150	49,150	
24	Polaris School Programs			
25	and Improvements (HD			
26	16-32)			
27	Anchorage School District -	42,800	42,800	
28	Ptarmigan Elementary			
29	School Equipment and Peer			
30	Program (HD 16-32)			
31	Anchorage School District -	30,000	30,000	
32	Rabbit Creek Elementary			
33	School Furniture and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Equipment (HD 16-32)			
4	Anchorage School District -		90,000	90,000
5	Ravenwood Elementary			
6	School Digital Security			
7	Camera System Upgrades			
8	(HD 16-32)			
9	Anchorage School District -		53,000	53,000
10	Rogers Park Elementary			
11	School Equipment and			
12	Materials (HD 16-32)			
13	Anchorage School District -		1,900,000	1,900,000
14	Romig Middle School			
15	Artificial Turf Field			
16	Installation (HD 16-32)			
17	Anchorage School District -		183,500	183,500
18	Romig Middle School			
19	Equipment and Upgrades (HD			
20	16-32)			
21	Anchorage School District -		85,000	85,000
22	Russian Jack Elementary			
23	School Equipment (HD			
24	16-32)			
25	Anchorage School District -		150,000	150,000
26	Sand Lake Elementary			
27	School Ice Rink Upgrade			
28	(HD 16-32)			
29	Anchorage School District -		30,000	30,000
30	Sand Lake Elementary			
31	School Leadership Program			
32	Development (HD 16-32)			
33	Anchorage School District -		35,000	35,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Scenic Park Elementary			
4	School Equipment (HD			
5	16-32)			
6	Anchorage School District -	134,400	134,400	
7	Service High School			
8	Equipment and Improvements			
9	(HD 16-32)			
10	Anchorage School District -	218,000	218,000	
11	Service High School			
12	Security Improvements (HD			
13	16-32)			
14	Anchorage School District -	840,000	840,000	
15	Service High School Track			
16	Improvements (HD 16-32)			
17	Anchorage School District -	69,300	69,300	
18	South High School			
19	Universal Screening			
20	Computers (HD 16-32)			
21	Anchorage School District -	2,200,000	2,200,000	
22	South High School Field			
23	Improvements (HD 16-32)			
24	Anchorage School District -	215,000	215,000	
25	South High School Security			
26	Camera System Upgrades			
27	(HD 16-32)			
28	Anchorage School District -	25,000	25,000	
29	South High School			
30	Synthetic Running Surface			
31	(HD 16-32)			
32	Anchorage School District -	148,000	148,000	
33	Specialized Academic			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Voc-Ed (SAVE) High			
4	School - Security Camera			
5	Installation (HD 16-32)			
6	Anchorage School District -	150,000	150,000	
7	Spring Hill Elementary			
8	School Electronic Systems			
9	Upgrade (HD 16-32)			
10	Anchorage School District -	85,000	85,000	
11	Steller Secondary School			
12	Facility Improvements (HD			
13	16-32)			
14	Anchorage School District -	47,500	47,500	
15	Susitna Elementary School			
16	Equipment and Staff			
17	Development (HD 16-32)			
18	Anchorage School District -	5,500	5,500	
19	Susitna Elementary School			
20	Music Equipment (HD 16-32)			
21	Anchorage School District -	51,000	51,000	
22	Taku Elementary School			
23	Equipment (HD 16-32)			
24	Anchorage School District -	49,000	49,000	
25	Trailside Elementary			
26	School Equipment (HD			
27	16-32)			
28	Anchorage School District -	30,000	30,000	
29	Trailside Elementary			
30	School Furniture (HD			
31	16-32)			
32	Anchorage School District -	140,000	140,000	
33	Trailside Elementary			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	School Playground (HD			
4	16-32)			
5	Anchorage School District -	136,000	136,000	
6	Tudor Elementary School			
7	Equipment and Upgrades (HD			
8	16-32)			
9	Anchorage School District -	182,000	182,000	
10	Turnagain Elementary			
11	School Equipment and			
12	Upgrades (HD 16-32)			
13	Anchorage School District -	165,000	165,000	
14	Tyson Elementary School			
15	Equipment and Upgrades (HD			
16	16-32)			
17	Anchorage School District -	150,000	150,000	
18	Tyson Elementary School			
19	Playfield Upgrades (HD			
20	16-32)			
21	Anchorage School District -	12,000	12,000	
22	Ursa Major Elementary			
23	School Cafeteria Tables			
24	(HD 16-32)			
25	Anchorage School District -	12,000	12,000	
26	Ursa Major Elementary			
27	School Music Instruments			
28	(HD 16-32)			
29	Anchorage School District -	38,000	38,000	
30	Ursa Minor Elementary			
31	School Computer Lab			
32	Upgrades (HD 16-32)			
33	Anchorage School District -	54,250	54,250	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Wendler Middle School			
4	Equipment and Upgrades (HD			
5	16-32)			
6	Anchorage School District -	3,100,000	3,100,000	
7	West High School			
8	Artificial Turf Field			
9	Installation (HD 16-32)			
10	Anchorage School District -	631,500	631,500	
11	West High School Equipment			
12	and Upgrades (HD 16-32)			
13	Anchorage School District -	1,600,000	1,600,000	
14	West High School Stadium			
15	(HD 16-32)			
16	Anchorage School District -	31,500	31,500	
17	Williwaw Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	95,000	95,000	
20	Williwaw Elementary School			
21	Furniture (HD 16-32)			
22	Anchorage School District -	74,000	74,000	
23	Willow Crest Elementary			
24	School Equipment and			
25	Upgrades (HD 16-32)			
26	Anchorage School District -	46,000	46,000	
27	Winterberry Charter School			
28	Science Lab Equipment and			
29	Supplies (HD 16-32)			
30	Anchorage School District -	108,200	108,200	
31	Wonder Park Elementary			
32	School Equipment and			
33	Upgrades (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Angelus Memorial Park	500,000	500,000	
4	Cemetery, Inc. - Cemetery			
5	Capital Improvements (HD			
6	1-40)			
7	Arc of Anchorage - Building	761,700	761,700	
8	Maintenance, Repair,			
9	Renovation and Supplies			
10	(HD 16-32)			
11	Arctic Power - Arctic	300,000	300,000	
12	National Wildlife Refuge			
13	(ANWR) Program (HD			
14	1-40)			
15	Arctic Winter Games State	315,000	315,000	
16	Team Alaska - State			
17	Participation Grant (HD			
18	1-40)			
19	Armed Services YMCA of	100,000	100,000	
20	Alaska - Armed Services			
21	YMCA - Military Families			
22	Project (HD 16-32)			
23	Armed Services YMCA of	100,000	100,000	
24	Alaska - Y on Wheels			
25	Shuttle Service Grant (HD			
26	16-32)			
27	Association of Alaska	250,000	250,000	
28	School Boards - Digital			
29	Learning (HD 1-40)			
30	Association of Village	1,057,600	1,057,600	
31	Council Presidents -			
32	Village Public Safety			
33	Buildings (HD 36-38)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Association of Village		30,000	30,000
4	Council Presidents - VPSO			
5	Western Alaskan Academy			
6	(HD 38)			
7	Association of Village	2,470,100		2,470,100
8	Council Presidents (AVCP)			
9	- Aviation School			
10	Dormitory Construction (HD			
11	36-38)			
12	Association of Village	3,000,000		3,000,000
13	Council Presidents (AVCP)			
14	- Yukon-Kuskokwim Corridor			
15	Planning and Development			
16	Project (HD 36-38)			
17	Bering Sea Fishermen's	3,200,000		3,200,000
18	Association - Arctic Yukon			
19	Kuskokwim Sustainable			
20	Salmon Initiative (HD 38)			
21	Bethel Search and Rescue -	56,000		56,000
22	Emergency Rescue Vessel			
23	(HD 38)			
24	Big Lake Chamber of	25,000		25,000
25	Commerce - Fish Creek			
26	Park Pavilion (HD 13-16)			
27	Big Lake Lions -	150,000		150,000
28	Community Rec Center (HD			
29	13-16)			
30	Big Lake Lions Club -	25,000		25,000
31	Community Park			
32	Development & Construction			
33	(HD 13-16)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Birch Creek Tribal Council	90,000	90,000	
4	- Rehab Old School to			
5	Accommodate Tribal Office			
6	(HD 6)			
7	Birchwood Community	7,500	7,500	
8	Council - Birchwood			
9	Community Patrol (HD			
10	13-16)			
11	Blood Bank of Alaska -	4,000,000	4,000,000	
12	Facilities and Services			
13	Expansion Project (HD			
14	1-40)			
15	Boys & Girls Club of	125,000	125,000	
16	Southcentral Alaska -			
17	Mountain View Club			
18	Upgrades and Repairs (HD			
19	16-32)			
20	Boys & Girls Club of the	75,000	75,000	
21	Kenai Peninsula - Kasilof			
22	After School Program (HD			
23	33-35)			
24	Boys & Girls Clubs of	48,000	48,000	
25	Southcentral Alaska - Eagle			
26	River Clubhouse			
27	Improvements (HD 16-32)			
28	Boys & Girls Clubs of	230,000	230,000	
29	Southcentral Alaska -			
30	Fairbanks Clubhouse			
31	Renovations and Equipment			
32	(HD 7-11)			
33	Boys & Girls Clubs of	35,000	35,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southcentral Alaska -			
4	Northeast Clubhouse Gym			
5	and Storage Improvements			
6	(HD 16-32)			
7	Boys & Girls Clubs of	1,374,440	1,374,440	
8	Southcentral Alaska -			
9	Woodland Park Clubhouse -			
10	Child Care and Athletics			
11	Facilities Improvements			
12	(HD 16-32)			
13	Boys & Girls Clubs of	584,050	584,050	
14	Southcentral Alaska -			
15	Woodland Park Maintenance			
16	Building Installation (HD			
17	16-32)			
18	Boys & Girls Clubs of the	14,000	14,000	
19	Kenai Peninsula - Kenai			
20	Technology Center			
21	Equipment (HD 33-35)			
22	Boys & Girls Clubs of the	14,000	14,000	
23	Kenai Peninsula - Nikiski			
24	Technology Center			
25	Equipment (HD 33-35)			
26	Boys & Girls Clubs of the	163,000	163,000	
27	Kenai Peninsula - Soldotna			
28	Portable Planning,			
29	Permitting and Acquisition			
30	(HD 33-35)			
31	Bread Line, Inc. - Stone	150,000	150,000	
32	Soup Cafe - Renovations and			
33	Service Improvements (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Brother Francis Shelter	100,000	100,000	
5	Kodiak, Inc. - Remodel and			
6	Expansion (HD 36)			
7	Brotherhood, Inc. - After	100,000	100,000	
8	School Program (HD 16-32)			
9	Calypso Farm and Ecology	25,000	25,000	
10	Center - The Schoolyard			
11	Garden Initiative (HD			
12	7-11)			
13	Camp Fire USA Alaska	595,000	595,000	
14	Council - Health Center and			
15	Shower House (HD 16-32)			
16	Capital Community	102,500	102,500	
17	Broadcasting, Inc. - Gavel			
18	to Gavel Online Access			
19	Upgrade (HD 3-4)			
20	Carol H. Brice Family	261,600	261,600	
21	Center - Ventilation and			
22	Heat Recovery Upgrades (HD			
23	7-11)			
24	Catholic Community Service	300,000	300,000	
25	- Bring the Kids Home			
26	Program Site Acquisition			
27	and Building Design (HD			
28	3-4)			
29	Catholic Community Service	70,000	70,000	
30	- Craig-Klawock Senior			
31	Center Wheelchair Lift			
32	Equipped Vehicle (HD 5)			
33	Catholic Community Service	10,000	10,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- Haines Senior Center			
4	Equipment (HD 5)			
5	Catholic Community Service	65,000	65,000	
6	- Haines Senior Center			
7	Heating System and			
8	Weatherization			
9	Improvements (HD 5)			
10	Catholic Community Service	70,000	70,000	
11	- Hydaburg Senior Program			
12	Wheelchair Lift Equipped			
13	Vehicle (HD 5)			
14	CCS Early Learning -	15,000	15,000	
15	Meadow Lakes Center			
16	Improvements (HD 13-16)			
17	Central Council Tlingit &	10,000	10,000	
18	Haida Indian Tribes -			
19	Elders and Youth Preserving			
20	Our Heritage Through			
21	Digital Media (HD 3-4)			
22	Chatham School District -	40,000	40,000	
23	Freight Vehicle (HD 5)			
24	Chatham School District -	35,000	35,000	
25	Gym Restoration Projects			
26	(HD 5)			
27	Chena-Goldstream Fire &	100,000	100,000	
28	Rescue - Station #4 Safety			
29	Repairs & Energy Efficiency			
30	Upgrades (HD 7-11)			
31	Child Care Connection,	15,000	15,000	
32	Inc. - Anchorage			
33	Imagination Library Books			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	& Postage (HD 16-32)			
4	Child Care Connection,		75,000	75,000
5	Inc. - Equipment and			
6	Safety Improvements (HD			
7	16-32)			
8	Child Care Connection,	1,000,000	1,000,000	
9	Inc. - Retaining Our			
10	Outstanding Teachers			
11	(ROOTS) Awards (HD			
12	16-32)			
13	Children's Meal Mission,	50,000	50,000	
14	Inc. - Meals for Hungry			
15	Alaskan Children (HD			
16	16-32)			
17	Chilkat Valley Preschool -	30,000	30,000	
18	Furniture, Educational			
19	Equipment and Supplies (HD			
20	5)			
21	Chilkoot Indian Association	35,890	35,890	
22	- Cat 226B3 Skid Steer			
23	Loader with a Snow Blower			
24	(HD 5)			
25	Chilkoot Indian Association	1,315,000	1,315,000	
26	- Chilkoot Community			
27	Service Center (HD 5)			
28	Chugach School District -	2,353,000	2,353,000	
29	Voyage to Excellence			
30	Facility Renovation (HD			
31	16-32)			
32	Chugiak-Eagle River	7,000	7,000	
33	Chamber of Commerce -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Portable Bleachers (HD			
4	16-32)			
5	Cold Climate Housing	547,500	547,500	
6	Research Center - Research			
7	Center Project Funding (HD			
8	1-40)			
9	Communities In Schools Of	150,000	150,000	
10	Juneau - Dropout Prevention			
11	(HD 3-4)			
12	Community Connections,	550,000	550,000	
13	Inc. - Community			
14	Connections New Building			
15	(HD 1)			
16	Cook Inlet Housing	1,900,000	1,900,000	
17	Authority - Spenard Road			
18	Revitalization and			
19	Environmental			
20	Contamination Abatement			
21	(HD 16-32)			
22	Cook Inlet Regional	70,000	70,000	
23	Citizens Advisory Council -			
24	Ice Forecasting Network			
25	(HD 33-35)			
26	Cook Inlet Tribal Council	250,000	250,000	
27	- Chanlyut Social			
28	Enterprise Expansion (HD			
29	16-32)			
30	Cook Inlet Tribal Council	500,000	500,000	
31	- Dena'ina House			
32	Demonstration Project (HD			
33	16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Cooper Landing Senior		100,000	100,000
4	Citizens Corporation, Inc.			
5	- Senior Housing Energy			
6	Project (HD 33-35)			
7	Copper River Native	8,000,000		8,000,000
8	Association - Copper River			
9	Health Clinic Construction			
10	(HD 6)			
11	Copper Valley Development	45,000		45,000
12	Association, Inc. -			
13	Biomass and Agricultural			
14	Business Development (HD			
15	12)			
16	Copper Valley Electric	500,000		500,000
17	Association - Tiekell River			
18	Hydroelectric Project (HD			
19	12)			
20	Cougar Gridiron Booster	800,000		800,000
21	Club - Field Improvements			
22	(HD 16-32)			
23	Covenant House Alaska -	194,000		194,000
24	Victim Support and Case			
25	Management - Youth Sex			
26	Trafficking Victims (HD			
27	16-32)			
28	Crisis Pregnancy Center,	200,000		200,000
29	Inc. - Facility Purchase			
30	(HD 16-32)			
31	Denali Family Services -	400,000		400,000
32	Little Steps Preschool			
33	Facility Completion (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Downtown Association of	20,000	20,000	
5	Fairbanks - A Community			
6	Response to Chronic			
7	Inebriates (HD 7-11)			
8	Ester Volunteer Fire	100,000	100,000	
9	Department - Emergency			
10	Response Vehicle Conversion			
11	(HD 7-11)			
12	Fairbanks 2014 Arctic	500,000	500,000	
13	Winter Games Host Society			
14	- Winter Games Preparation			
15	(HD 7-11)			
16	Fairbanks Community	50,000	50,000	
17	Foodbank - Building			
18	Maintenance and Sprinkler			
19	System (HD 7-11)			
20	Fairbanks Community Mental	10,000	10,000	
21	Health Center, Inc. -			
22	Management Team			
23	Information Technology			
24	Equipment (HD 7-11)			
25	Fairbanks Counseling and	200,000	200,000	
26	Adoption - Critical Needs			
27	Transition Funding (HD			
28	7-11)			
29	Fairbanks Drama	25,000	25,000	
30	Association and Children's			
31	Theatre, Inc. - Riverfront			
32	Theatre Heating System			
33	Repair and Upgrade (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Fairbanks Montessori		50,000	50,000
5	Association, Inc. - Roof			
6	Renovation Project (HD			
7	7-11)			
8	Fairbanks North Star		25,000	25,000
9	Borough School District -			
10	Badger Road Elementary			
11	School Equipment and			
12	Improvements (HD 7-11)			
13	Fairbanks North Star		25,000	25,000
14	Borough School District -			
15	North Pole Elementary			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star		25,000	25,000
20	Borough School District -			
21	North Pole High School			
22	Classroom Technology			
23	Upgrades (HD 7-11)			
24	Fairbanks North Star		25,000	25,000
25	Borough School District -			
26	North Pole Middle School			
27	Classroom Equipment (HD			
28	7-11)			
29	Fairbanks North Star		25,000	25,000
30	Borough School District -			
31	Star of the North Charter			
32	School Classroom			
33	Technology Upgrades (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Fairbanks North Star	25,000	25,000	
5	Borough School District -			
6	Ticasuk Brown Elementary			
7	School Classroom and			
8	Facility Upgrades (HD			
9	7-11)			
10	Fairbanks Resource Agency -	200,000	200,000	
11	FRA 8-plex Accessible			
12	Residence Construction (HD			
13	7-11)			
14	Fairview Business	200,000	200,000	
15	Association - Gambell			
16	Boulevard Corridor			
17	Redevelopment Plan (HD			
18	16-32)			
19	Faith Bible Fellowship of	35,000	35,000	
20	Big Lake - Big Lake			
21	Community Food Bank			
22	Facility Construction (HD			
23	13-16)			
24	Family Centered Services	300,000	300,000	
25	of Alaska - Mat-Su			
26	Clinical and Training			
27	Center for Children and			
28	Families (HD 13-16)			
29	Farthest North Girl Scout	50,000	50,000	
30	Council - Go Green			
31	Building Project (HD 7-11)			
32	Federation of Community	75,000	75,000	
33	Councils - Meadow Park			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Rehabilitation (HD 16-32)			
4	Federation of Community		15,000	15,000
5	Councils - Mountain View			
6	Community Patrol (HD			
7	16-32)			
8	Federation of Community		16,500	16,500
9	Councils - Nunaka Valley			
10	and Northeast Community			
11	Patrols (HD 16-32)			
12	Federation of Community		240,000	240,000
13	Councils - Recreational			
14	Upgrades to Abbott Loop			
15	Community Park (HD 16-32)			
16	Federation of Community		6,500	6,500
17	Councils, Inc. - Scenic			
18	Foothills Community Patrol			
19	(HD 16-32)			
20	Focus, Inc. - Community		34,000	34,000
21	Playground Equipment and			
22	Upgrades (HD 16-32)			
23	Food Bank of Alaska -		5,000	5,000
24	Anchorage City Church Food			
25	Shelf (HD 16-32)			
26	Food Bank of Alaska -		10,000	10,000
27	Latino Lions Club Food			
28	Distribution (HD 16-32)			
29	Food Bank of Alaska -		78,000	78,000
30	Statewide Facility Repairs			
31	and Equipment (HD 16-32)			
32	Fraternal order of the		60,000	60,000
33	Alaska State Troopers -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Crime Scene Investigation			
4	Forensic Science Camp (HD			
5	16-32)			
6	Fraternal Order of Alaska	50,000	50,000	
7	State Troopers - Traveling			
8	Alaska Law Enforcement			
9	Exhibit (HD 1-40)			
10	Friends of Chugach National	10,000	10,000	
11	Forest Avalanche			
12	Information Center -			
13	International Snow Science			
14	Workshop 2012 (HD 16-32)			
15	Friends of Creamer's Field	60,000	60,000	
16	- Creamer's Field Barns			
17	Painting (HD 7-11)			
18	Friends of the Jesse Lee	5,000,000	5,000,000	
19	Home (HD 33-35)			
20	Girdwood Nordic Ski Club -	200,000	200,000	
21	Girdwood Nordic Trail			
22	System Construction and			
23	Improvements (HD 16-32)			
24	Girl Scouts of Alaska -	1,613,900	1,613,900	
25	Edmonds Lake Singing Hills			
26	Facility Reconstruction			
27	(HD 13-16)			
28	Girl Scouts Susitna	20,000	20,000	
29	Council - Togowoods Girl			
30	Scout Camp Equipment and			
31	Maintenance (HD 13-16)			
32	GlennRich Fire Rescue -	15,000	15,000	
33	Fire Suppression Equipment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	and Personal Protective			
4	Equipment (HD 12)			
5	GlennRich Fire Rescue -		135,000	135,000
6	Rescue Truck (HD 12)			
7	GlennRich Fire Rescue -		120,000	120,000
8	Water Tender Trucks (HD			
9	12)			
10	Grand Igloo Foundation,		200,000	200,000
11	Inc. - Cordova Igloo			
12	Building Preservation and			
13	Rehabilitation (HD 5)			
14	Grandview Subdivision		100,000	100,000
15	Homeowner's Association -			
16	Honey Bear Lane			
17	Resurfacing and Drainage			
18	Improvements (HD 16-32)			
19	Great Alaska Council, Boy		185,000	185,000
20	Scouts of America - Camp			
21	ERSC Shower and Bathroom			
22	Facilities (HD 3-4)			
23	Haines Animal Rescue		10,550	10,550
24	Kennel - Animal Control			
25	Vehicle Conversion (HD 5)			
26	Haines Assisted Living -		6,098,236	6,098,236
27	Sobeloff McRae Veterans			
28	Village and Debt			
29	Reimbursement (HD 1-40)			
30	Haines Borough - Port		2,380,000	2,380,000
31	Chilkoot Cruise Ship Dock			
32	(HD 5)			
33	Halibut Cove Community		300,000	300,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Organization - Alaska			
4	Mussel Farming			
5	Demonstration Project (HD			
6	33-35)			
7	Haven House, Inc. -	30,000	30,000	
8	Planning for Reentry and			
9	Transitional Housing			
10	Program (HD 1-5)			
11	Helping Ourselves Prevent	80,000	80,000	
12	Emergencies (HOPE) -			
13	Executive Director Hire			
14	(HD 5)			
15	Homer Society of Natural	100,000	100,000	
16	History - Pratt Museum			
17	Building Design and			
18	Construction (HD 33-35)			
19	Hope Community Resources,	125,000	125,000	
20	Inc. - Kenai/ Soldotna			
21	Community Center (HD			
22	33-35)			
23	Hope Community Resources,	900,000	900,000	
24	Inc. - Statewide Facility			
25	Improvements & Equipment			
26	(HD 1-40)			
27	Hospice of The Central	10,000	10,000	
28	Peninsula - Durable Medical			
29	Equipment for Community			
30	Loan Closet (HD 33-35)			
31	HUB Youth Center - After	35,000	35,000	
32	School Program Equipment			
33	(HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Hydaburg Cooperative	818,682	818,682	
4	Association - Hydaburg			
5	Harbor Clean Up and Search			
6	and Rescue Vessel (HD 5)			
7	Iditarod Trail Committee,	100,000	100,000	
8	Inc. - Iditarod Trail Sled			
9	Dog Race Enhancement (HD			
10	1-40)			
11	Ilisagvik College - Heavy	150,000	150,000	
12	Equipment (HD 40)			
13	InfraGard Alaska Members	30,000	30,000	
14	Alliance, Inc. - Alaskan			
15	Resilience Infrastructure			
16	and Key Resources (HD			
17	16-32)			
18	Institute of the North -	155,000	155,000	
19	Arctic Infrastructure and			
20	Development (HD 1-40)			
21	Institute of the North - We	50,000	50,000	
22	the People of Alaska			
23	Program (HD 7-11)			
24	Interior Alaska Bus Line,	115,000	115,000	
25	Inc. - Passenger Vehicles			
26	(HD 12)			
27	Interior Alaska Center for	50,000	50,000	
28	Non-Violent Living -			
29	Computers and Security			
30	Upgrades (HD 7-11)			
31	Interior Alaska Center for	25,000	25,000	
32	Non-Violent Living -			
33	Housing Program Building			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Repairs (HD 7-11)			
4	Interior Alaska Hospital	50,000	50,000	
5	Foundation - Rural Health			
6	Care Facility (HD 12)			
7	Island Trails Network -	35,000	35,000	
8	Kodiak Trails Plan			
9	Implementation Phase I			
10	(HD 36)			
11	Island Trails Network -	16,187	16,187	
12	Near Island Trails Phase			
13	III (HD 36)			
14	Juneau Alliance for Mental	30,000	30,000	
15	Health, Inc. - Mental			
16	Health Clinic Window			
17	Replacement (HD 3-4)			
18	Juneau Community	650,000	650,000	
19	Foundation - Mendenhall			
20	Valley Dimond Park Ice			
21	Rink Facility Design (HD			
22	3-4)			
23	Juneau Economic	250,000	250,000	
24	Development Council -			
25	FIRST Robotics Alaska			
26	(HD 1-40)			
27	Juneau Economic	250,000	250,000	
28	Development Council -			
29	Spring Board Technology			
30	Transfer Alliance Program			
31	(HD 1-40)			
32	Juneau Family Health and	12,000	12,000	
33	Birth Center - Electronic			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Health Record System (HD			
4	3-4)			
5	Juneau Lighthouse	63,000	63,000	
6	Association - Five Finger			
7	Lighthouse Transportation			
8	(HD 3-4)			
9	Juneau Shooting Sports	120,000	120,000	
10	Foundation - ADF&G Hunter			
11	Education Facility Access &			
12	Parking Upgrades (HD 3-4)			
13	Juneau Symphony - 50th	30,000	30,000	
14	Anniversary Celebration			
15	(HD 3-4)			
16	Juneau Youth Services -	100,000	100,000	
17	Cornerstone Emergency			
18	Shelter for Youth			
19	Construction (HD 3-4)			
20	Junior Achievement of	60,000	60,000	
21	Alaska - Statewide K-12			
22	Business Education Program			
23	(HD 16-32)			
24	Kachemak Bay Equestrian	10,000	10,000	
25	Association - Cottonwood			
26	Horse Park (HD 33-35)			
27	Kachemak Shellfish	60,000	60,000	
28	Mariculture Association -			
29	Oyster Remote Setting			
30	Facility (HD 33-35)			
31	Kake City School District	25,000	25,000	
32	- School Bus (HD 5)			
33	Kasilof Regional Historical	38,000	38,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Association - Community of			
4	Kasilof - Cabin Restoration			
5	(HD 33-35)			
6	Kenai Peninsula Borough -	1,000,000	1,000,000	
7	Central Peninsula General			
8	Hospital Radiation Oncology			
9	Center (HD 33-35)			
10	Kenai Peninsula Borough -	15,000	15,000	
11	Gilman Kenai River Center			
12	Septic Tank Removal/			
13	Connection to Sewer System			
14	(HD 33-35)			
15	Kenai Peninsula Borough	40,000	40,000	
16	School District - Student			
17	Nutrition Services (HD			
18	33-35)			
19	Kenai Peninsula Community	52,000	52,000	
20	Care Center - Gymnasium			
21	Repair and Renovations (HD			
22	33-35)			
23	Kenai Peninsula Fair	188,000	188,000	
24	Association - Facilities			
25	Upgrades (HD 33-35)			
26	Kenai Peninsula	200,000	200,000	
27	Opportunities, Inc. - Kenai			
28	Peninsula Construction			
29	Academy Covered Storage			
30	(HD 33-35)			
31	Kenaitze Indian Tribe -	15,000,000	15,000,000	
32	Dena'ina Health and			
33	Wellness Center (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan Indian Community	2,200,000	2,200,000	
4	- Southern Southeast Alaska			
5	Vocational Training School			
6	Facility Improvements (HD			
7	1)			
8	Ketchikan Rod and Gun Club	80,000	80,000	
9	- Gun Range Improvements			
10	(HD 1)			
11	Ketchikan Youth Initiatives	60,000	60,000	
12	(KYI) - Youth Community			
13	Center Replacement Roof			
14	and Finish Work (HD 1)			
15	Kodiak Area Native	100,000	100,000	
16	Association - Facility			
17	Expansion and Renovation			
18	(HD 36)			
19	Kodiak Island Housing	2,000,000	2,000,000	
20	Authority - Near Island			
21	Senior Housing Project (HD			
22	36)			
23	Kodiak Maritime Museum and	200,000	200,000	
24	Art Center - Kodiak			
25	Maritime Museum			
26	Feasibility and Design (HD			
27	36)			
28	Kodiak Public Library	15,000	15,000	
29	Association - Kodiak			
30	Library Donor Recognition			
31	Project (HD 36)			
32	Lake Louise Community Non	96,800	96,800	
33	Profit Corporation -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fire-Rescue Landing Craft			
4	(HD 12)			
5	Lee Shore Center -	96,444	96,444	
6	Emergency Shelter			
7	Children's Outdoor Play			
8	Area Rehabilitation (HD			
9	33-35)			
10	Life Alaska Donor Services,	35,000	35,000	
11	Inc - Donor Program (HD			
12	1-40)			
13	Loren Marshall Foundation -	350,000	350,000	
14	Statewide Student CPR			
15	Training Program (HD 1-40)			
16	Mao Tosi's Alaska PRIDE	300,000	300,000	
17	- At-Risk Youth Programs,			
18	Cultural and Family			
19	Services (HD 16-32)			
20	Marine Exchange of Alaska -	600,000	600,000	
21	Alaska Vessel Tracking			
22	System Upgrades and			
23	Expansion (HD 1-40)			
24	Mat-Su Baseball, Inc. -	420,000	420,000	
25	Field Upgrades and			
26	Equipment (HD 13-16)			
27	Mat-Su Resource	200,000	200,000	
28	Conservation & Development			
29	Council - VI Reddington			
30	Memorial Bridge			
31	Construction (HD 13-16)			
32	Mat-Su Service for	4,000,000	4,000,000	
33	Children and Adults, Inc. -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Land Acquisition and			
4	Facility Design and			
5	Construction (HD 13-16)			
6	Meadow Lakes Community	30,000	30,000	
7	Council, Inc. - Community			
8	Campus Sports Fields			
9	Improvements (HD 13-16)			
10	Meadow Lakes Community	35,000	35,000	
11	Development, Inc. -			
12	Community Park and			
13	Playgrounds (HD 13-16)			
14	Metlakatla Indian	500,000	500,000	
15	Community - Design and			
16	Construction of Chum			
17	Hatchery (HD 5)			
18	Metlakatla Indian	2,000,000	2,000,000	
19	Community - EDA City			
20	Dock Improvements (HD 5)			
21	Metlakatla Indian	150,000	150,000	
22	Community - Net Pens and			
23	Hatchery Improvements (HD			
24	5)			
25	Metlakatla Indian	60,000	60,000	
26	Community - Senior Citizen			
27	Bus (HD 5)			
28	Mid-Valley Seniors, Inc. -	45,000	45,000	
29	ADA Compliant Doors and			
30	Windows Grant (HD 13-16)			
31	Moose Pass Volunteer Fire	120,000	120,000	
32	Company - Fire Station			
33	Acquisition and Renovation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 33-35)			
4	Most Worshipful Prince	56,600	56,600	
5	Hall Grand Lodge of			
6	Anchorage F. & A.M.,			
7	Alaska - Advancement			
8	Challenge Program (HD			
9	16-32)			
10	National Academy of	10,000	10,000	
11	Sciences - Arctic Oil			
12	Spill Response and			
13	Environmental Assessment			
14	Study (HD 1-40)			
15	National Association for	30,000	30,000	
16	the Advancement of Colored			
17	People - Act-So Program			
18	Statewide & National			
19	Competition (HD 16-32)			
20	Native Village of Eyak -	366,000	366,000	
21	Installation of Utilities			
22	to First 5 blocks of			
23	Hartney Bay Subdivision			
24	(HD 5)			
25	Native Village of Mekoryuk	50,000	50,000	
26	- Nunivak Island Port (HD			
27	38)			
28	Native Village of Ruby -	171,000	171,000	
29	Altona Brown New Health			
30	Clinic Project (HD 6)			
31	Neighborworks Anchorage -	1,698,000	1,698,000	
32	Loussac-Sogn Building			
33	Revitalization (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	New Life Development, Inc.	190,000	190,000	
4	- Re-entry Housing Program			
5	and Day Reporting Center			
6	(HD 16-32)			
7	Nikolaevsk, Inc. -	50,000	50,000	
8	Multi-Use Facility (HD			
9	33-35)			
10	Nikolai Village - Edzeno'	170,000	170,000	
11	Native Village Council			
12	Health Clinic Match (HD 6)			
13	Ninilchik Emergency	2,275,000	2,275,000	
14	Services - Fire and EMS			
15	Station Project (HD 33-35)			
16	Ninilchik Senior Citizens,	24,800	24,800	
17	Inc. - Ninilchik Senior			
18	Center Improvements (HD			
19	33-35)			
20	Nordic Ski Club of	83,000	83,000	
21	Fairbanks - Birch Hill			
22	Recreation Area Facilities			
23	Technology Upgrades (HD			
24	7-11)			
25	North Peninsula Community	100,000	100,000	
26	Council - Nikiski			
27	Beautification (HD 33-35)			
28	North Star Council on	145,000	145,000	
29	Aging, Inc. - Debt			
30	Recovery (HD 7-11)			
31	North Star Imagination	50,000	50,000	
32	Library - Reading Campaign			
33	(HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Northern Southeast Regional	620,000	620,000	
4	Aquaculture Association -			
5	Haines/ Skagway Spawning			
6	Channels (HD 5)			
7	Norton Sound Health	4,550,000	4,550,000	
8	Corporation - Long Term			
9	Care Facility Construction			
10	(HD 39)			
11	Nushagak Electric and	1,000,000	1,000,000	
12	Telephone, Inc. - Bulk			
13	Fuel Tank for Power			
14	Generation (HD 37)			
15	Nuvista Light & Electric	1,500,000	1,500,000	
16	Cooperative - Calista			
17	Region Multiple			
18	Tri-Village Services			
19	Consolidation Model (HD			
20	39)			
21	Outdoor Heritage	10,000	10,000	
22	Foundation - Outdoor and			
23	Conservation Education			
24	Program (HD 1-40)			
25	Pacific Northwest Economic	125,000	125,000	
26	Region Foundation - Arctic			
27	Caucus (HD 16-32)			
28	Pacific Northwest Economic	150,000	150,000	
29	Region Foundation - Region			
30	Summit (HD 16-32)			
31	Partners for Progress in	45,000	45,000	
32	Delta, Inc. - Career			
33	Advancement Center			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Expansion (HD 12)			
4	PeaceHealth Ketchikan	55,000	55,000	
5	Medical Center - Ketchikan			
6	Medical Center			
7	Chemotherapy Infusion			
8	Center (HD 1)			
9	Perseverance Theatre, Inc.	40,000	40,000	
10	- Scene Shop Remodel			
11	Upgrade and Vehicle			
12	Replacement (HD 3-4)			
13	Prince of Wales Veteran's	35,000	35,000	
14	Association - Prince of			
15	Wales Veteran's Totem			
16	Project (HD 5)			
17	Prince Of Wales Hatchery	475,000	475,000	
18	Association - Hatchery			
19	Equipment Replacements and			
20	Upgrades (HD 5)			
21	Retirement Community of	2,450,000	2,450,000	
22	Fairbanks - Raven Landing			
23	Community Center (HD			
24	7-11)			
25	REACH, Inc. - REACH	70,000	70,000	
26	Bathroom Access Remodel			
27	(HD 3-4)			
28	Rural Alaska Community	800,000	800,000	
29	Action Program, Inc. -			
30	RurAL CAP Child			
31	Development Center (HD			
32	16-32)			
33	Russian Jack Springs	100,000	100,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Junior Golf Association -			
4	First Tee of Alaska Youth			
5	Development Program (HD			
6	16-32)			
7	Safe & Fear-Free	45,000	45,000	
8	Environment, Inc. - SAFE			
9	Shelter Life, Health,			
10	Safety repairs (HD 37)			
11	Salcha Fire and Rescue,	95,000	95,000	
12	Inc. - Fire Station 2			
13	Expansion (HD 12)			
14	Salcha Fire and Rescue,	50,000	50,000	
15	Inc. - Fire Suppression			
16	Equipment and Tools (HD			
17	12)			
18	Sealaska Heritage Institute	250,000	250,000	
19	- Alaska Native Brotherhood			
20	Hall Renovations (HD 2)			
21	Senior Citizens of Kodiak,	4,500	4,500	
22	Inc. - Freezer Equipment			
23	Replacement (HD 36)			
24	Shiloh Community	100,000	100,000	
25	Development, Inc. - Youth			
26	Mentorship Program (HD			
27	16-32)			
28	Shiloh Community Housing -	60,000	60,000	
29	Living Independent Forever			
30	Program (HD 16-32)			
31	Sitka Counseling and	290,000	290,000	
32	Prevention Services, Inc. -			
33	Recovery Campus			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 2)			
4	Soldotna Area Senior	82,000	82,000	
5	Citizens, Inc. - Generator			
6	and Roof Improvements (HD			
7	33-35)			
8	Soldotna Little League -	25,000	25,000	
9	Field Upgrades (HD 33-35)			
10	South Anchorage Baseball	75,000	75,000	
11	Boosters Club - Taylar			
12	Young Memorial Baseball			
13	Field (HD 16-32)			
14	Southcentral Foundation -	5,000,000	5,000,000	
15	Valley Primary Care Center			
16	(HD 13-16)			
17	Southeast Alaska	29,700	29,700	
18	Independent Living, Inc. -			
19	Office and Program			
20	Equipment (HD 3-4)			
21	Southeast Alaska Power	3,000,000	3,000,000	
22	Agency - Hydroelectric			
23	Storage, Generation,			
24	Transmission, & Business			
25	Analysis (HD 1-5)			
26	Southeast Alaska Regional	70,000	70,000	
27	Health Consortium - Front			
28	Street Clinic Relocation			
29	and Renovation (HD 3-4)			
30	Southeast Alaska Regional	10,000	10,000	
31	Health Consortium -			
32	SEARHC Youth Ambassador			
33	Suicide Prevention			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Conference (HD 3-4)			
4	Southeast Conference -	650,000	650,000	
5	Southeast Alaska Timber &			
6	Economic Revitalization			
7	Project (HD 1-5)			
8	Southeast Island School	49,000	49,000	
9	District - Greenhouse and			
10	Generator Heat			
11	Recovery-Produce for			
12	Naukati School (HD 5)			
13	Southeast Island School	90,000	90,000	
14	District - Greenhouse and			
15	Wood-Fired Boiler-Produce			
16	and Heat for Barry Stewart			
17	School-Kasaan (HD 5)			
18	Southeast Island School	18,000	18,000	
19	District - Hollis School			
20	Drainage Improvements (HD			
21	1)			
22	Southeast Island School	23,000	23,000	
23	District - Port Alexander			
24	Facility and Power			
25	Improvements (HD 2)			
26	Southeast Island School	98,400	98,400	
27	District - Whale Pass			
28	School Teacher Housing			
29	Replacement (HD 5)			
30	Southeast Regional Resource	140,000	140,000	
31	Center - Alaska's			
32	Educational Resource Center			
33	Boiler Replacement (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	3-4)			
4	Southern Southeast Regional	455,000	455,000	
5	Aquaculture Association -			
6	Hatchery Equipment and			
7	Deferred Maintenance (HD			
8	1-5)			
9	Spruce Island Development	450,000	450,000	
10	Corporation - Engineering,			
11	Survey and Cost Assessment			
12	for Anton Larson Bay Road			
13	Extension (HD 36)			
14	St. Vincent de Paul	100,000	100,000	
15	Society Diocesan Council of			
16	Southeast Alaska, Inc. -			
17	Smith Hall Studios Senior			
18	Housing (HD 3-4)			
19	Steese Area Volunteer Fire	145,000	145,000	
20	Department, Inc. -			
21	Driveway and Parking Lot			
22	Improvement Project (HD			
23	7-11)			
24	Sterling Area Senior	300,000	300,000	
25	Citizens, Inc. - Garage for			
26	Storage and Work Shop (HD			
27	33-35)			
28	Sterling Community Club,	400,000	400,000	
29	Inc. - Multi-Use Building			
30	(HD 33-35)			
31	Takshanuk Watershed Council	14,000	14,000	
32	- School Garden Season			
33	Extender Hoop House (HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Takshanuk Watershed Council	50,000	50,000	
4	- Youth Cleanup of Lynn			
5	Canal and Haines Borough			
6	Beaches (HD 5)			
7	Tanana Valley State Fair	750,000	750,000	
8	Association - ADA			
9	Compliance Grant (HD 7-11)			
10	Telida Village - Energy	25,000	25,000	
11	Stoves Biomass Pilot			
12	Project (HD 6)			
13	Terminal Radio, Inc. -	40,000	40,000	
14	Expand Broadcast Capability			
15	Upgrades, Repairs and			
16	Replacement (HD 12)			
17	The Foraker Group -	250,000	250,000	
18	Pre-Development Program			
19	(HD 16-32)			
20	Theatre in the Rough -	10,000	10,000	
21	McPhetres Hall Stage			
22	Upgrades (HD 3-4)			
23	This Generation Ministries	20,000	20,000	
24	- Camp Nahshii (HD 6)			
25	Tlingit - Haida Regional	500,000	500,000	
26	Housing Authority - Kake			
27	and Angoon Alternative			
28	Energy/Biomass Heating			
29	System Project (HD 5)			
30	Tri-Valley Fire Department,	72,500	72,500	
31	Inc. - Tri-Valley			
32	Community Center Power			
33	Upgrade (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Tundra Women's Coalition -	40,000	40,000	
4	Shelter Vehicle			
5	Replacement (HD 38)			
6	Valley Memorial Park &	150,000	150,000	
7	Cemetery - Angelus			
8	Memorial Park Renovations			
9	and Equipment (HD 13-16)			
10	Village of Grayling -	170,000	170,000	
11	Grayling Multi-Purpose			
12	Center Match (HD 6)			
13	Village of Kaltag - Fish	60,000	60,000	
14	Processing Plant			
15	Improvements (HD 6)			
16	Village of Kaltag - Health	100,000	100,000	
17	Care Clinic (HD 6)			
18	Wasilla-Knik Historical	25,000	25,000	
19	Society - Furnace			
20	Replacement and Building			
21	Maintenance (HD 13-16)			
22	Wellspring Revival	100,000	100,000	
23	Ministries - Repair and			
24	Paving Youth Center			
25	Parking Lot (HD 7-11)			
26	Wildflower Court - Repair	100,000	100,000	
27	Eroding Retaining Wall (HD			
28	3-4)			
29	World Trade Center Alaska	300,000	300,000	
30	- International Trade			
31	Partnership Project (HD			
32	1-40)			
33	Wrangell Cooperative	250,000	250,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Association - Chief Shakes			
4	House Restoration and			
5	Carving Shed Improvements			
6	(HD 2)			
7	Yakutat School District -	35,000	35,000	
8	4-Wheel Drive Van (HD 5)			
9	Youth/Young Adult	10,000	10,000	
10	Empowered Achievers, Yea!			
11	- Youth Enrichment			
12	Programs (HD 16-32)			
13	Yukon Koyukuk School	65,000	65,000	
14	District - Classroom Smart			
15	Boards (HD 6)			
16	Yukon Koyukuk School	30,000	30,000	
17	District - Districtwide			
18	Generator Maintenance			
19	Survey and Repair (HD 6)			
20	Yukon Koyukuk School	250,000	250,000	
21	District - Kaltag K-12			
22	School Siding Completion			
23	(HD 6)			
24	Yukon Koyukuk School	197,000	197,000	
25	District - Manley and			
26	Allakaket Schools Water			
27	Systems Installation and			
28	Repairs (HD 6)			
29	Yukon-Kuskokwim Health	12,650,000	12,650,000	
30	Corporation - Regional			
31	Phillips Ayagnirvik			
32	Treatment Center (HD			
33	36-38)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Yuut Elitnaurviat- The	4,700,000	4,700,000	
4	People's Learning Center -			
5	Bunkhouse and Family Style			
6	Yukon Dormitory (HD 38)			
7	YWCA Alaska - Youth	75,000	75,000	
8	Empowerment Programs (HD			
9	16-32)			
10	<b>Grants to Named Recipients</b>			
11	<b>(AS 37.05.316) - Deferred</b>			
12	<b>Maintenance and</b>			
13	<b>Enhancements to Hatchery</b>			
14	<b>Facilities Statewide</b>			
15	Cook Inlet Aquaculture -	1,025,000	1,025,000	
16	Trail Lakes Hatchery (HD			
17	12)			
18	Cook Inlet Aquaculture -	699,000	699,000	
19	Tutka Bay Hatchery (HD			
20	33-35)			
21	Kodiak Regional Aquaculture	1,550,000	1,550,000	
22	- Kitoi Bay Hatchery (HD			
23	36)			
24	Kodiak Regional Aquaculture	909,000	909,000	
25	- Pillar Creek Hatchery			
26	(HD 36)			
27	Northern Southeast Regional	1,237,000	1,237,000	
28	Aquaculture - Hidden Falls			
29	Salmon Hatchery (HD 1-5)			
30	Northern Southeast Regional	900,000	900,000	
31	Aquaculture - Medvejie			
32	Hatchery Maintenance &			
33	Facility Improvements (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-5)			
4	Prince William Sound	5,263,000	5,263,000	
5	Aquaculture - Cannery Creek			
6	Hatchery (HD 12)			
7	Prince William Sound	864,000	864,000	
8	Aquaculture - Main Bay			
9	Hatchery (HD 5)			
10	<b>Grants to Unincorporated</b>			
11	<b>Communities (AS 37.05.317)</b>			
12	Alatna - Heavy Equipment	180,000	180,000	
13	Purchase and Freight (HD			
14	6)			
15	Atmautluak - Washeteria	223,500	223,500	
16	Facility Repairs and			
17	Upgrades (HD 38)			
18	Beaver - Smart Electrical	80,000	80,000	
19	Metering Project (HD 6)			
20	Chignik Lagoon - Clinic	30,000	30,000	
21	Renovations (HD 37)			
22	Chignik Lake - Power Line	75,000	75,000	
23	& Transformer Upgrade (HD			
24	37)			
25	Elfin Cove - Dock and	500,000	500,000	
26	Seaplane Float			
27	Improvements (HD 2)			
28	Hollis - Emergency	290,000	290,000	
29	Heliport and Infrastructure			
30	Project (HD 1)			
31	Igiugig - Public Waterfront	75,000	75,000	
32	Landing Repair (HD 36)			
33	Igiugig - Solid Waste	30,000	30,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facility and Recycling			
4	Center Delivery Vehicles			
5	(HD 36)			
6	Karluk - Pre-Pay	50,000	50,000	
7	Electrical System (HD 36)			
8	Klukwan - Fire Hall	54,833	54,833	
9	Building Repair and			
10	Expansion (HD 5)			
11	Klukwan - Historical	45,000	45,000	
12	Building Repair (HD 5)			
13	Klukwan - Jilkaat Kwaan	63,500	63,500	
14	Dock Repair (HD 5)			
15	Klukwan - Road Maintenance	49,817	49,817	
16	Equipment Upgrades (HD 5)			
17	Levelock - Electric Meter	30,900	30,900	
18	Upgrade and LED Street			
19	Light Upgrade (HD 36)			
20	Minto - Minto Independent	200,000	200,000	
21	Elder Housing Project (HD			
22	6)			
23	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
24	Marina (HD 5)			
25	Pedro Bay - Community	50,000	50,000	
26	Services Building			
27	Rehabilitation and Upgrade			
28	(HD 36)			
29	Tanacross - Tanacross New	600,000	600,000	
30	Health Care Clinic Project			
31	(HD 6)			
32	Tuntutuliak - Public Safety	10,000	10,000	
33	Equipment (HD 38)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Venetie - New Clinic Match	200,000	200,000	
4	(HD 6)			
5	*****	*****		
6	***** <b>Department of Corrections</b> *****			
7	*****	*****		
8	Alaska Land Mobile Radio	470,000	470,000	
9	Emergency Response			
10	Narrowband Compliance (HD			
11	1-40)			
12	Annual Facilities	1,000,000	1,000,000	
13	Maintenance and Repairs			
14	(HD 1-40)			
15	Goose Creek Correctional	5,000,000	5,000,000	
16	Center Start-up Furniture			
17	and Equipment (HD 13-16)			
18	Information Technology	250,000	250,000	
19	MIS / Disaster Recovery			
20	Equipment & Novell			
21	Replacement Project (HD			
22	1-40)			
23	<b>Deferred Maintenance,</b>	<b>5,000,000</b>	<b>5,000,000</b>	
24	<b>Renewal, Repair and</b>			
25	<b>Equipment</b>			
26	Anchorage - Anchorage	750,000		
27	Correctional Complex -			
28	West Deferred Maintenance			
29	(HD 16-32)			
30	Bethel - Yukon-Kuskokwim	175,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	38)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Eagle River - Combined	648,000		
4	Hiland Mountain			
5	Correctional Center			
6	Deferred Maintenance (HD			
7	16-32)			
8	Fairbanks - Fairbanks	140,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	7-11)			
12	Juneau - Lemon Creek	319,200		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	3-4)			
16	Kenai - Wildwood	50,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	33-35)			
20	Ketchikan - Correctional	138,000		
21	Center Deferred Maintenance			
22	(HD 1)			
23	Nome - Anvil Mountain	1,700,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	39)			
27	Point MacKenzie - Point	350,000		
28	MacKenzie Correctional			
29	Farm Deferred Maintenance			
30	(HD 13-16)			
31	Sutton - Palmer	729,800		
32	Correctional Center			
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
12)				
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
Alaska Pilot		973,000	973,000	
Pre-Kindergarten Project				
Expansion (HD 16-32)				
Alaska State Library,		49,000,000	49,000,000	
Archives and Museum				
Facility (HD 1-40)				
Bethel Regional High		1,257,000	1,257,000	
School Cafeteria Addition				
Design and Planning (HD				
38)				
Mount Edgecumbe High		5,000,000	5,000,000	
School Aquatic Center (HD				
1-40)				
<b>Major Maintenance Grant</b>		<b>17,979,185</b>	<b>17,979,185</b>	
<b>Fund (AS 14.11.007)</b>				
Whittier K-12 School	815,725			
Heating System Upgrade				
(HD 16-32)				
Kaltag K-12 School	853,165			
Mechanical and Electrical				
Upgrades (HD 6)				
Kake High School Kitchen	25,121			
Renovation (HD 5)				
Metlakatla High School	41,345			
Annex Roof Replacement				
(HD 5)				
Angoon High School	47,818			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Mechanical Upgrades (HD 5)			
	Merrelaine A Kangas K-12	5,078,282		
	School Renovation, Ruby			
	(HD 6)			
	Akutan K-12 School Siding	66,625		
	Replacement (HD 37)			
	Shaktoolik K-12 School	9,176,358		
	Renovation (HD 39)			
	Kake High School Shower	43,205		
	Repairs (HD 5)			
	Kake Elementary School	59,200		
	Mechanical Ventilation			
	Completion (HD 5)			
	Bristol Bay School Voc Ed	1,538,395		
	Wing Renovation (HD 37)			
	Craig Elementary and	161,172		
	Middle School Alternative			
	Wood Heat Installation (HD			
	5)			
	Sand Point K-12 School	72,774		
	Pool Major Maintenance (HD			
	37)			
	<b>School Construction Grant</b>	<b>60,973,515</b>	<b>60,973,515</b>	
	<b>Fund (AS 14.11.005)</b>			
	Emmonak K-12 School	36,056,700		
	Addition/Renovation (HD			
	1-40)			
	Koliganek K-12 School	24,916,815		
	Replacement (HD 1-40)			
	<b>Deferred Maintenance</b>			
	Deferred Maintenance,	1,700,000	1,700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Renewal, Repair and			
4	Equipment - Mt. Edgecumbe			
5	High School (HD 1-40)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Clean Water Capitalization	2,583,400		2,583,400
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water	4,634,000		4,634,000
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	Oil and Hazardous Substance	750,000	750,000	
16	First Responder Equipment			
17	and Preparedness (HD 1-40)			
18	Statewide Contaminated	2,000,000	2,000,000	
19	Sites Cleanup (HD 1-40)			
20	Village Safe Water New	1,000,000	1,000,000	
21	Technology Approaches (HD			
22	1-40)			
23	<b>Village Safe Water and</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
24	<b>Wastewater Infrastructure</b>			
25	<b>Projects</b>			
26	Expansion, Upgrade, and	20,600,000		
27	Replacement of Existing			
28	Service (HD 1-40)			
29	First Time Service	30,900,000		
30	Projects (HD 1-40)			
31	<b>Municipal Water, Sewage,</b>	<b>33,013,449</b>	<b>33,013,449</b>	
32	<b>and Solid Waste Facilities</b>			
33	<b>Grants (AS 46.03.030)</b>			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cordova - LT2 Compliance	3,888,250		
4	UV Treatment Facility (HD			
5	5)			
6	Haines - Barnett Water	699,143		
7	Tank Replacement (HD 5)			
8	Hoonah - Water	1,732,357		
9	Transmission Line			
10	Replacement Phase 3 (HD 5)			
11	Kenai - Water Transmission	1,935,164		
12	Mains Phase 4 (HD 33-35)			
13	Ketchikan - Jackson/Monroe	767,860		
14	Streets and 4th/7th Avenues			
15	Water and Sewer (HD 1)			
16	Kodiak - Aleutian Homes	1,339,000		
17	Water and Sewer			
18	Replacement Phase 5 (HD			
19	36)			
20	Kodiak Island Borough -	3,090,000		
21	Landfill Lateral Expansion			
22	Phase 2 (HD 36)			
23	Nome - East Sclaircore	3,090,000		
24	Replacement/Expansion			
25	Phase 2 (HD 39)			
26	North Pole - Techite Sewer	2,590,450		
27	Main and Manholes			
28	Rehabilitation (HD 7-11)			
29	North Slope Borough -	3,090,000		
30	Ahgeak Street Water and			
31	Sewer Extension (HD 40)			
32	Seward - North Seward	2,583,240		
33	Water Storage Tank and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pumping Facility (HD			
4	33-35)			
5	Sitka - Baranof Street	1,032,413		
6	Water and Sewer			
7	Replacement (HD 2)			
8	Sitka - UV Water	2,122,830		
9	Disinfection Facility (HD			
10	2)			
11	Soldotna - Sterling Street	377,465		
12	Water and Sewer			
13	Replacement (HD 33-35)			
14	Unalaska - Wastewater	4,090,000		
15	Treatment Plant Upgrade			
16	(HD 37)			
17	Wrangell - Cassiar Street	585,277		
18	Water and Sewer			
19	Rehabilitation (HD 2)			
20	<b>Deferred Maintenance</b>			
21	Deferred Maintenance,		200,000	200,000
22	Renewal, Repair and			
23	Equipment (HD 16-32)			
24	*****		*****	
25	***** <b>Department of Fish and Game</b> *****			
26	*****		*****	
27	Boards of Fisheries and		100,000	100,000
28	Game Sound Systems			
29	Replacement (HD 1-40)			
30	Crystal Lake Hatchery		650,000	650,000
31	Deferred Maintenance (HD			
32	1-5)			
33	Equipment Replacement and		200,000	200,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade for Wildlife			
4	Research and Management			
5	Statewide Programs (HD			
6	1-40)			
7	Eradication of Invasive	500,000	500,000	
8	Tunicates in Whiting Harbor			
9	in Sitka (HD 2)			
10	Facilities, Vessels, and	1,000,000	1,000,000	
11	Aircraft Maintenance,			
12	Repair, and Upgrades (HD			
13	1-40)			
14	Fish Passages, Counting and	700,000	700,000	
15	Sampling Sites, and Weir			
16	Facilities Design, Repair			
17	and Upgrades (HD 1-40)			
18	Kenai River King Salmon	1,813,000	1,813,000	
19	Sonar Assessment Program			
20	(HD 33-35)			
21	Marine Mammal and	450,000	450,000	
22	Passenger Vessel Impact			
23	Research (HD 1-40)			
24	Pacific Coastal Salmon	7,500,000		7,500,000
25	Recovery Fund (HD 1-40)			
26	Replacement of R/V	3,700,000	3,700,000	
27	Resolution (HD 36)			
28	Research on Endangered	1,550,000	1,550,000	
29	Species Act Candidate			
30	Species (HD 1-40)			
31	Seward Vessel Wash-Down	641,300		641,300
32	and Wastewater Recycling			
33	Facility (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sport Fish Recreational	2,500,000		2,500,000
4	Boating Access (HD 1-40)			
5	Susitna River Sockeye	625,000	625,000	
6	Salmon Migration (HD			
7	13-16)			
8	Upper Cook Inlet East Side	789,000	789,000	
9	Set Net Chinook Salmon			
10	Harvest Patterns (HD			
11	33-35)			
12	Water Quality Testing of	37,000	37,000	
13	Cross-Boundary Rivers (HD			
14	1-5)			
15	Wild/Hatchery Salmon	3,500,000	3,500,000	
16	Management Tools (HD 1-40)			
17	<b>Deferred Maintenance,</b>	<b>1,400,000</b>	<b>1,400,000</b>	
18	<b>Renewal, Repair and</b>			
19	<b>Equipment</b>			
20	Roof Design, Repairs,	800,000		
21	Upgrades, and Replacements			
22	(HD 1-40)			
23	Small Field Camp Facility	200,000		
24	Repairs and Upgrades (HD			
25	1-40)			
26	Warehouse/Workshop Repairs	400,000		
27	and Upgrades (HD 1-40)			
28	*****	*****		
29	***** <b>Office of the Governor</b> *****			
30	*****	*****		
31	Polling Place Accessibility	100,000		100,000
32	Improvements under the			
33	Federal Help America Vote			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Act (HAVA) (HD 1-40)			
2				
3				
4	*****		*****	
5	***** Department of Health and Social Services *****			
6	*****		*****	
7	Alaska eHealth Network -	3,300,000	3,300,000	
8	Health Information			
9	Exchange Deployment (HD			
10	1-40)			
11	Alaska Land Mobile Radio	297,500	297,500	
12	Emergency Response			
13	Narrowband Compliance (HD			
14	1-40)			
15	Bethel Youth Facility	10,000,000	10,000,000	
16	Expansion - Phase 1 (HD			
17	36-38)			
18	Eligibility Information	8,738,478	8,738,478	
19	System (HD 1-40)			
20	Emergency Medical Services	450,000	450,000	
21	Match for Code Blue			
22	Project (HD 1-40)			
23	Girdwood Health Clinic	400,000	400,000	
24	Services Expansion (HD			
25	16-32)			
26	International	4,707,000	901,600	3,805,400
27	Classification of Diseases			
28	Version 10 - Phase 2 (HD			
29	1-40)			
30	Patient Centered Medical	437,500	437,500	
31	Home Implementation			
32	Planning for CHC Clinics			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Improvements to	3,641,400	364,140	3,277,260
4	Health Information Gateway			
5	(HD 1-40)			
6	Targeted Recruitment	100,000	100,000	
7	Strategies for Foster			
8	Parents in Western Region			
9	of Alaska (HD 1-40)			
10	TV and Radio Ads for	55,000	55,000	
11	Recruitment of Foster			
12	Parents and Adoptive			
13	Parents for Foster Youth			
14	(HD 1-40)			
15	<b>Deferred Maintenance,</b>	<b>4,000,000</b>	<b>4,000,000</b>	
16	<b>Renewal, Repair and</b>			
17	<b>Equipment - Pioneer Homes</b>			
18	Alaska Veterans and	24,810		
19	Pioneers Home Deferred			
20	Maintenance (HD 13-16)			
21	Anchorage Pioneer Home	1,389,360		
22	Deferred Maintenance (HD			
23	16-32)			
24	Juneau Pioneer Home	2,210,830		
25	Deferred Maintenance (HD			
26	3-4)			
27	Sitka Pioneer Home	375,000		
28	Deferred Maintenance (HD			
29	2)			
30	<b>Deferred Maintenance,</b>	<b>3,015,740</b>	<b>3,000,000</b>	<b>15,740</b>
31	<b>Renewal, Repair and</b>			
32	<b>Equipment - Non-Pioneer</b>			
33	<b>Homes</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Psychiatric	902,475		
4	Institute Deferred			
5	Maintenance (HD 1-40)			
6	Anchorage Public Health	132,322		
7	Laboratory Deferred			
8	Maintenance (HD 1-40)			
9	Denardo Center Deferred	206,750		
10	Maintenance (HD 7-11)			
11	Dillingham Health Center	14,919		
12	Deferred Maintenance (HD			
13	37)			
14	Fahrenkamp Center Deferred	275,771		
15	Maintenance (HD 7-11)			
16	Johnson Youth Center	415,402		
17	Deferred Maintenance (HD			
18	3-4)			
19	Juneau Public Health	104,434		
20	Center Deferred Maintenance			
21	(HD 3-4)			
22	Kenai Peninsula Youth	165,400		
23	Facility Deferred			
24	Maintenance (HD 33-35)			
25	Ketchikan Public Health	37,297		
26	Center Deferred Maintenance			
27	(HD 1)			
28	Matanuska-Susitna Youth	41,350		
29	Facility Deferred			
30	Maintenance (HD 13-16)			
31	McLaughlin Youth Center	703,120		
32	Deferred Maintenance (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Public Health Center	16,500		
4	Deferred Maintenance (HD			
5	2)			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Job Center Computer	917,500	917,500	
10	Replacements (HD 1-40)			
11	Marine Simulator Software	39,000	39,000	
12	(HD 33-35)			
13	Third Avenue Dormitory	16,075,000	16,075,000	
14	Replacement (HD 33-35)			
15	<b>Grants to Named Recipients</b>			
16	<b>(AS 37.05.316)</b>			
17	Fairbanks Pipeline Training	6,000,000	6,000,000	
18	Center Construction and			
19	Equipment Purchase (HD			
20	7-11)			
21	<b>Deferred Maintenance</b>			
22	Deferred Maintenance,	1,000,000	1,000,000	
23	Renewal, Repair and			
24	Equipment - AVTEC (HD			
25	33-35)			
26	*****	*****		
27	***** Department of Law *****			
28	*****	*****		
29	Charitable Organization	250,000		250,000
30	Online Registration System			
31	(HD 1-40)			



		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Military and Veterans Affairs *****			
	*****		*****	
6	Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
7	Denali - Install Fire			
8	Sprinkler System (HD			
9	16-32)			
10	Interior Alaska Veterans	2,000,000		2,000,000
11	Cemetery (HD 7-11)			
12	Mobile Emergency	925,000	925,000	
13	Operations and Command			
14	Vehicle Storage			
15	Construction (HD 13-16)			
16	National Guard Counterdrug	100,000		100,000
17	Support (HD 1-40)			
18	State Homeland Security	9,500,000		9,500,000
19	Grant Programs (HD 1-40)			
20	Statewide Emergency Food	4,860,000	4,860,000	
21	Supplies (HD 1-40)			
22	<b>Deferred Maintenance,</b>	<b>8,542,500</b>	<b>4,000,000</b>	<b>4,542,500</b>
23	<b>Renewal, Repair and</b>			
24	<b>Equipment</b>			
25	Alcantra Armory Deferred	320,000		
26	Maintenance (HD 13-16)			
27	Bethel Armory Deferred	340,000		
28	Maintenance (HD 38)			
29	Civil Support Team	560,000		
30	Facility Deferred			
31	Maintenance (HD 16-32)			
32	Fairbanks Armory Deferred	20,000		
33	Maintenance (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Haines Armory Deferred	320,000		
4	Maintenance (HD 5)			
5	Joint Base Elmendorf	5,128,000		
6	Richardson Facilities			
7	Deferred Maintenance (HD			
8	16-32)			
9	Juneau Armory Deferred	514,500		
10	Maintenance (HD 3-4)			
11	Kenai Armory Deferred	20,000		
12	Maintenance (HD 33-35)			
13	Ketchikan Armory Deferred	1,100,000		
14	Maintenance (HD 1)			
15	Kodiak Armory Deferred	20,000		
16	Maintenance (HD 36)			
17	Valdez Armory Deferred	75,000		
18	Maintenance (HD 12)			
19	Wrangell Armory Deferred	125,000		
20	Maintenance (HD 2)			
21	*****		*****	
22	***** <b>Department of Natural Resources</b> *****			
23	*****		*****	
24	Abandoned Mine Lands	3,200,000		3,200,000
25	Reclamation Federal			
26	Program (HD 1-40)			
27	Alaska Land Mobile Radio	2,960,000	2,960,000	
28	Emergency Response			
29	Narrowband Compliance (HD			
30	1-40)			
31	Assessment of In-state Gas	200,000	200,000	
32	Energy Potential - Phase 3			
33	of 3 (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	BAK LAP: Upgrade Forest	1,000,000	1,000,000	
4	Research Installations for			
5	Wood Biomass Energy,			
6	Products, Science Education			
7	(HD 7-11)			
8	Chugach State Park	400,000	400,000	
9	Public-Use Cabins			
10	Construction and			
11	Maintenance (HD 16-32)			
12	Coastal Marine Boundary	180,000	180,000	
13	Mapping (HD 1-40)			
14	Cooperative Water Resource	2,500,000		2,500,000
15	Program (HD 1-40)			
16	Eagle River Trails and	250,000	250,000	
17	Highland Mountain			
18	Correctional Facility Land			
19	Purchase (HD 16-32)			
20	Federal and Local	1,000,000		1,000,000
21	Government Funded Forest			
22	Resource and Fire Program			
23	Projects (HD 1-40)			
24	Geologic Assessment of	100,000	100,000	
25	North Slope Shale Oil			
26	Potential (HD 40)			
27	Historical Alaskan Leaders	540,000	540,000	
28	Documentary (HD 16-32)			
29	Land and Water Conservation	600,000		600,000
30	Fund Federal Grant Program			
31	(HD 1-40)			
32	Large Dam Projects	506,000		506,000
33	Application Review (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Lower Kasilof River Drift	1,600,000	1,600,000	
5	Boat Takeout - Phase 2 of 2			
6	(HD 33-35)			
7	Mastodon Trail and	250,000	250,000	
8	Trailhead (HD 7-11)			
9	National Coastal Wetlands	1,060,000		1,060,000
10	Grant (HD 1-40)			
11	National Historic	750,000	150,000	600,000
12	Preservation Fund Federal			
13	Grant Program (HD 1-40)			
14	National Recreational	2,600,000		2,600,000
15	Trails Grant Federal			
16	Program (HD 1-40)			
17	Oliver Inlet Tram	27,300	27,300	
18	Rehabilitation (HD 3-4)			
19	Olnes Pond and the Greater	650,000	650,000	
20	Lower Chatanika State			
21	Recreation Area Repair and			
22	Refurbishment (HD 7-11)			
23	Peters Creek Flooding and	116,000	116,000	
24	Erosion Control Project			
25	(HD 13-16)			
26	Ruth Arcand Trail	30,000	30,000	
27	Rehabilitation (HD 16-32)			
28	Settlers Cove Public Use	50,000	50,000	
29	Cabin (HD 1)			
30	Shale Oil Environmental	1,000,000	1,000,000	
31	Data (HD 40)			
32	Snowmobile Trail	250,000	250,000	
33	Development Program and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Grants (HD 1-40)			
4	Strategic and Critical	2,730,000	2,730,000	
5	Minerals Assessment (HD			
6	1-40)			
7	Timber and Resource Roads	2,000,000	2,000,000	
8	(HD 1-40)			
9	Tok Long-Term Timber Sale	200,000	200,000	
10	for Biomass Energy (HD 6)			
11	Unified Permit Project and	3,300,000	3,300,000	
12	Document Management (HD			
13	1-40)			
14	Upgrade Well Log Tracking	112,000	112,000	
15	System (WELTS) (HD 1-40)			
16	Wildland Fire-Fighting	500,000	500,000	
17	Aircraft Maintenance (HD			
18	1-40)			
19	<b>Deferred Maintenance,</b>	<b>4,000,000</b>	<b>4,000,000</b>	
20	<b>Renewal, Repair and</b>			
21	<b>Equipment</b>			
22	Division of Forestry	800,000		
23	Deferred Maintenance (HD			
24	1-40)			
25	Parks and Outdoor	635,000		
26	Recreation Deferred			
27	Maintenance - Chugach Area			
28	(HD 16-32)			
29	Parks and Outdoor	560,000		
30	Recreation Deferred			
31	Maintenance - Kenai Area			
32	(HD 33-35)			
33	Parks and Outdoor	135,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Deferred			
4	Maintenance - Kodiak Area			
5	(HD 36)			
6	Parks and Outdoor	465,000		
7	Recreation Deferred			
8	Maintenance - Mat-Su Area			
9	(HD 13-16)			
10	Parks and Outdoor	560,000		
11	Recreation Deferred			
12	Maintenance - Northern			
13	Region (HD 7-11)			
14	Parks and Outdoor	475,000		
15	Recreation Deferred			
16	Maintenance - Southeast			
17	Area (HD 1-5)			
18	Parks and Outdoor	70,000		
19	Recreation Deferred			
20	Maintenance - Wood Tikchik			
21	Area (HD 36-38)			
22	Parks and Outdoor	300,000		
23	Recreation Statewide			
24	Emergency Repairs (HD			
25	1-40)			
26	*****	*****		
27	***** Department of Public Safety *****			
28	*****	*****		
29	Aircraft and Vessel Repair	869,800	869,800	
30	and Maintenance (HD 1-40)			
31	Alaska Justice Advanced	1,812,000	1,812,000	
32	Exchange Program			
33	Development (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Land Mobile Radio	1,470,000	1,470,000	
4	Emergency Response			
5	Narrowband Compliance (HD			
6	1-40)			
7	Alaska Public Safety	680,000	680,000	
8	Information Network			
9	(AP SIN) Contractor			
10	Support (HD 1-40)			
11	Alaska State Troopers Law	500,000	500,000	
12	Enforcement Equipment (HD			
13	1-40)			
14	Alaska Wildlife Troopers	500,000	500,000	
15	Law Enforcement Equipment			
16	(HD 1-40)			
17	Marine Fisheries Patrol	1,500,000		1,500,000
18	Improvements (HD 1-40)			
19	P/V Woldstad - Engine	2,400,000	2,400,000	
20	Repower and Other Dry Dock			
21	Maintenance (HD 36-38)			
22	Public Safety Academy	200,000	200,000	
23	Dining Facility			
24	Construction (HD 1-40)			
25	Replacement Twin-Engine	7,600,000	7,600,000	
26	Turbine Aircraft (HD 1-40)			
27	Search and Rescue and Law	3,000,000	3,000,000	
28	Enforcement Helicopter (HD			
29	1-40)			
30	Village Public Safety	375,000	375,000	
31	Officer Equipment (HD			
32	1-40)			
33	<b>Deferred Maintenance,</b>	<b>1,350,000</b>	<b>1,350,000</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
	<b>Renewal, Repair and</b>			
	<b>Equipment</b>			
	Bethel Post Facilities	103,000		
	Deferred Maintenance (HD			
	38)			
	Fairbanks Post Facilities	650,000		
	Deferred Maintenance (HD			
	7-11)			
	Public Safety Academy	225,000		
	Deferred Maintenance (HD			
	1-40)			
	Soldotna Post Facilities	225,000		
	Deferred Maintenance (HD			
	33-35)			
	Statewide Facilities	147,000		
	Deferred Maintenance (HD			
	1-40)			
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
	Child Support Services	1,637,000	557,000	1,080,000
	Case Management System			
	Modernization Plan (HD			
	1-40)			
	Child Support Services	204,000	69,400	134,600
	Computer Replacement			
	Project Phase 3 (HD 1-40)			
	Child Support Services	230,000	78,200	151,800
	Interactive Voice Response			
	System Replacement (HD			
	1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Permanent Fund Corporation	50,000		50,000
4	Office Space Rewiring (HD			
5	1-40)			
6	<b>Alaska Housing Finance</b>			
7	<b>Corporation</b>			
8	AHFC Building System	1,500,000	1,500,000	
9	Replacement Program (HD			
10	1-40)			
11	AHFC Competitive Grants	1,100,000	350,000	750,000
12	for Public Housing (HD			
13	1-40)			
14	AHFC Domestic Violence	1,328,400	1,328,400	
15	Housing Assistance Program			
16	(HD 1-40)			
17	AHFC Energy Efficiency	1,000,000	1,000,000	
18	Monitoring Research (HD			
19	1-40)			
20	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
21	Competitive Grants (HD			
22	1-40)			
23	AHFC Fire Protection	2,200,000	2,200,000	
24	Systems (HD 1-40)			
25	AHFC Housing and Urban	3,200,000		3,200,000
26	Development Capital Fund			
27	Program (HD 1-40)			
28	AHFC Housing and Urban	4,050,000	750,000	3,300,000
29	Development Federal HOME			
30	Grant (HD 1-40)			
31	AHFC Security Systems	500,000	500,000	
32	Replacement/Upgrades (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	AHFC Senior Citizens	4,500,000	4,500,000	
4	Housing Development			
5	Program (HD 1-40)			
6	AHFC Statewide ADA	500,000	500,000	
7	Improvements (HD 1-40)			
8	AHFC Statewide Project	2,000,000	2,000,000	
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing	7,000,000	7,000,000	
11	Development Program (HD			
12	1-40)			
13	Alaska Gasline Development	21,000,000	21,000,000	
14	Corporation - Year 3			
15	In-State Gas Project (HD			
16	1-40)			
17	<b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
18	<b>Program</b>			
19	AHFC Teacher, Health and	5,000,000		
20	Public Safety Professionals			
21	Housing (HD 1-40)			
22	AHFC Village Public	1,000,000		
23	Safety Officers Housing			
24	(HD 1-40)			
25	<b>AHFC Weatherization and</b>	<b>51,500,000</b>	<b>50,000,000</b>	<b>1,500,000</b>
26	<b>Home Energy Rebate</b>			
27	<b>Programs</b>			
28	AHFC Home Energy Rebate	20,000,000		
29	Program (HD 1-40)			
30	AHFC Weatherization	31,500,000		
31	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****		*****	
	***** <b>Department of Transportation and Public Facilities</b> *****			
	*****		*****	
6	88th Avenue Upgrade -	800,000	800,000	
7	Spruce Brook Street to			
8	Elmore Road (HD 16-32)			
9	Alaska Marine Highway	60,000,000	60,000,000	
10	System - Alaska Class			
11	Ferry (HD 1-40)			
12	Anchorage - Johns Road and	4,000,000	4,000,000	
13	Klatt Road Intersection			
14	Design and Build (HD			
15	16-32)			
16	Anchorage - Midtown Traffic	10,000,000	10,000,000	
17	Congestion Relief (HD			
18	16-32)			
19	Chena Small Tracts Road	298,000	298,000	
20	Bicycle & Pedestrian			
21	Facility (HD 7-11)			
22	Cooper Landing - Walkable	550,000	550,000	
23	Community Project (HD			
24	33-35)			
25	Fairbanks Metropolitan Area	7,500,000	7,500,000	
26	Transportation System			
27	(FMATS) - Transportation			
28	Improvement Program (HD			
29	7-11)			
30	Greer Road Surfacing (HD	150,000	150,000	
31	33-35)			
32	Intersection Improvements	100,000	100,000	
33	Study - Caribou and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Boniface (HD 16-32)			
4	Matanuska-Susitna -	10,000,000	10,000,000	
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Muldoon Road and Glenn	450,000	450,000	
8	Interchange Improvements			
9	(HD 16-32)			
10	Northern Region Material	250,000	250,000	
11	Site Reconnaissance (HD			
12	7-11)			
13	O'Malley Trail and	1,000,000	1,000,000	
14	Sidewalk Northside			
15	Improvements (HD 16-32)			
16	Project Acceleration	4,500,000	4,500,000	
17	Account (HD 1-40)			
18	Statewide - Community	3,000,000	3,000,000	
19	Bridge Rehabilitation/			
20	Replacement (HD 1-40)			
21	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
22	Initiative (HD 1-40)			
23	Umiat - Airport Survey and	250,000	250,000	
24	Property Plan (HD 40)			
25	United States Army Corps	1,500,000	1,000,000	500,000
26	of Engineers - Arctic Ports			
27	Study (HD 1-40)			
28	<b>Roads to Resources</b>	<b>28,500,000</b>	<b>28,500,000</b>	
29	Ambler Mining District	4,000,000		
30	(HD 40)			
31	Klondike - Industrial	2,500,000		
32	Highway Ore Haul			
33	Refurbishment (HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Resource Roads Program	2,000,000		
4	(HD 1-40)			
5	Road to Umiat - Foothills	10,000,000		
6	West Continued			
7	Environmental Impact Study			
8	Development (HD 40)			
9	Western Access - Road to	10,000,000		
10	Tanana (HD 6)			
11	<b>Southeast Roads to</b>	<b>52,500,000</b>	<b>52,500,000</b>	
12	<b>Resources</b>			
13	Bostwick to Valenar Bay	5,000,000		
14	Road (HD 1)			
15	Kake-Petersburg Road (HD	40,000,000		
16	1-5)			
17	Mill Access Road	2,500,000		
18	Improvements (HD 1)			
19	SE Alaska Light Detection	5,000,000		
20	& Ranging (LIDAR) Mapping			
21	& Reconnaissance (HD 1-5)			
22	<b>Safety</b>	<b>35,530,000</b>	<b>34,030,000</b>	<b>1,500,000</b>
23	Alaska Aviation Safety	2,500,000		
24	Program (HD 1-40)			
25	Dalton Highway Corridor	3,000,000		
26	Aviation Improvements (HD			
27	1-40)			
28	Highway Safety Corridor -	10,000,000		
29	Knik-Goose Bay Road Safety			
30	Corridor Improvements (HD			
31	13-16)			
32	Highway Safety Corridor -	10,000,000		
33	Seward Highway - Widening			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	to Address Congestion (HD			
4	16-32)			
5	Highway Safety Corridor -	5,000,000		
6	Seward Highway at Alyeska			
7	Highway Intersection			
8	Improvements (HD 16-32)			
9	Highway Safety Corridor -	1,730,000		
10	Sterling Highway - Sterling			
11	to Soldotna Widening (HD			
12	33-35)			
13	Kenai - Kalifornsky Beach	3,000,000		
14	Road and Bridge Access			
15	Road Pedestrian Paths (HD			
16	33-35)			
17	Statewide - Structural	300,000		
18	Inspection of State Owned			
19	Facilities (HD 1-40)			
20	<b>Municipal Harbor Facility</b>	<b>23,093,100</b>	<b>23,093,100</b>	
21	<b>Grant Fund (AS 29.60.800)</b>			
22	Hoonah - Hoonah Harbor (HD	207,500		
23	5)			
24	Hydaburg - Small Boat	2,698,000		
25	Harbor (HD 5)			
26	Juneau - Aurora Small Boat	2,000,000		
27	Harbor (HD 3-4)			
28	Nome - Nome Harbor (HD	1,500,000		
29	39)			
30	Petersburg - North Harbor	3,500,000		
31	(HD 2)			
32	Seldovia - Small Boat	1,000,000		
33	Harbor (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seward - Seward Harbor (HD	1,180,000		
4	33-35)			
5	Sitka - Alaska Native	4,250,000		
6	Brotherhood (ANB) Harbor			
7	(HD 2)			
8	Skagway - Small Boat	5,000,000		
9	Harbor (HD 5)			
10	Unalaska - Robert Storrs	1,757,600		
11	International Harbor (HD			
12	37)			
13	<b>Asset Management</b>	<b>46,000,000</b>	<b>29,500,000</b>	<b>16,500,000</b>
14	Aggregate Surfacing	2,000,000		
15	Materials (HD 1-40)			
16	Alaska Marine Highway	10,000,000		
17	System - Vessel and			
18	Terminal Overhaul and			
19	Rehabilitation (HD 1-40)			
20	Capital Improvement	1,500,000		
21	Program Equipment			
22	Replacement (HD 1-40)			
23	Dalton Highway Corridor	7,500,000		
24	Surface Repairs (HD 1-40)			
25	Seward Highway - Milepost	10,000,000		
26	75 - 90 Bridge Replacements			
27	(HD 16-32)			
28	State Equipment Fleet	15,000,000		
29	Replacement (HD 1-40)			
30	<b>Regulatory Compliance</b>	<b>3,000,000</b>	<b>3,000,000</b>	
31	Central Region - Sand	1,000,000		
32	Storage Buildings (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency and Non-Routine	2,000,000		
4	Repairs (HD 1-40)			
5	<b>Statewide Federal Programs</b>	<b>88,650,000</b>	<b>2,900,000</b>	<b>85,750,000</b>
6	Public and Community	2,000,000		
7	Transportation State Match			
8	(HD 1-40)			
9	Commercial Vehicle	1,750,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,000,000		
22	Program (HD 1-40)			
23	Other Federal Program	900,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	20,000,000		
26	(HD 1-40)			
27	<b>Airport Improvement</b>	<b>227,038,158</b>	<b>11,700,000</b>	<b>215,338,158</b>
28	<b>Program</b>			
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Alaska International	8,919,307		
32	Airport System -			
33	Contingency Funds (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Aniak - Airport	4,700,000		
5	Improvements (HD 6)			
6	Barrow - Airport Master	500,000		
7	Plan (HD 40)			
8	Bethel - Airport Snow	1,000,000		
9	Removal Equipment Building			
10	(HD 38)			
11	Chevak - Airport Runway	14,000,000		
12	Extension (HD 39)			
13	Cold Bay - Airport Rescue	600,000		
14	and Firefighting Building			
15	Expansion (HD 37)			
16	Cold Bay - Runway 14/32	16,000,000		
17	Rehabilitation with			
18	Lighting System			
19	Replacement (HD 37)			
20	Coldfoot - Airport	1,900,000		
21	Improvements (HD 6)			
22	Emmonak - Snow Removal	910,000		
23	Equipment Building (HD 39)			
24	Fairbanks International	300,000		
25	Airport - Environmental			
26	Assessment and Cleanup (HD			
27	7-11)			
28	Fairbanks International	510,000		
29	Airport - Equipment (HD			
30	7-11)			
31	Galena - Airport Lighting	1,760,000		
32	(HD 6)			
33	Gulkana - Apron and Taxiway	700,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pavement Rehabilitation			
4	(HD 6)			
5	Haines - Sand, Chemical	1,600,000		
6	and Snow Removal Equipment			
7	Storage Building (HD 5)			
8	Ketchikan - Airport	10,000,000		
9	Taxiways and Apron			
10	Rehabilitation (HD 1)			
11	King Salmon - Airport	2,000,000		
12	Improvements (HD 37)			
13	King Salmon - Sand Storage	1,300,000		
14	Building (HD 37)			
15	Kodiak - Airport	26,000,000		
16	Improvements (HD 36)			
17	Koliganek - Snow Removal	1,000,000		
18	Equipment Building (HD			
19	37)			
20	Kotzebue - Airport and	12,415,000		
21	Runway Safety Area			
22	Improvements (HD 40)			
23	Kotzebue - Apron Expansion	200,000		
24	(HD 40)			
25	Little Diomed - Snow	110,000		
26	Removal Equipment Building			
27	(HD 39)			
28	Nome - Airport Runway	46,760,000		
29	Safety Area (RSA)			
30	Improvements (HD 39)			
31	Shishmaref - Airport	6,300,000		
32	Resurfacing (HD 40)			
33	Statewide - Aviation	10,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Preconstruction (HD 1-40)			
4	Statewide - Aviation	1,000,000		
5	Systems Plan Update (HD			
6	1-40)			
7	Statewide - Various	2,000,000		
8	Airports Aeronautical			
9	Surveys (HD 1-40)			
10	Statewide - Various	4,000,000		
11	Airports Minor Surface			
12	Improvements (HD 1-40)			
13	Statewide - Various	10,000,000		
14	Airports Snow Removal and			
15	Safety Equipment (HD 1-40)			
16	Ted Stevens Anchorage	5,680,693		
17	International Airport -			
18	Equipment (HD 16-32)			
19	Ted Stevens Anchorage	2,000,000		
20	International Airport -			
21	Ground Transportation Lobby			
22	and Commercial Curbside			
23	Lobby Improvements (HD			
24	16-32)			
25	Ted Stevens Anchorage	2,550,000		
26	International Airport -			
27	Kulis Improvements (HD			
28	16-32)			
29	Ted Stevens Anchorage	5,263,158		
30	International Airport -			
31	Lake Hood Annual			
32	Improvements (HD 16-32)			
33	Ted Stevens Anchorage	360,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	International Airport -			
4	Master Plan - Part 150			
5	Noise Compatibility Study			
6	(HD 16-32)			
7	Ted Stevens Anchorage	2,200,000		
8	International Airport -			
9	Quick Turnaround Facility,			
10	Diesel Exhaust Fluid and			
11	Fuel Tracking System (HD			
12	16-32)			
13	Ted Stevens Anchorage	4,000,000		
14	International Airport -			
15	Taxiway E and M			
16	Reconstruction (HD 16-32)			
17	Unalaska - Chemical	5,000,000		
18	Storage Building (HD 37)			
19	Yakutat - Airport	1,800,000		
20	Perimeter Fence (HD 5)			
21	<b>Surface Transportation</b>	<b>451,764,000</b>	<b>47,200,000</b>	<b>404,564,000</b>
22	<b>Program</b>			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	'6004 Program'	250,000		
26	Implementation (HD 1-40)			
27	Alaska Marine Highway	22,000,000		
28	System - Fast Vehicle			
29	Ferry Propulsion System			
30	Replacement (HD 1-40)			
31	Alaska Marine Highway	15,000,000		
32	System - Ferry Vessel			
33	Refurbishment (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Marine Highway	175,000		
4	System - Fleet Condition			
5	Survey Update (HD 1-40)			
6	Alaska Marine Highway	250,000		
7	System - Intelligent			
8	Transportation Systems			
9	Implementation Plan (HD			
10	1-40)			
11	Alaska Marine Highway	9,000,000		
12	System - Terminal - Prince			
13	Rupert Ferry Terminal			
14	Acquisition and			
15	Refurbishment (HD 1-40)			
16	Aleknagik - Wood River	5,000,000		
17	Bridge (HD 37)			
18	Anchorage - Portage Glacier	1,500,000		
19	Road Embankment			
20	Stabilization (HD 16-32)			
21	Anchorage Metropolitan Area	250,000		
22	Transportation Solutions			
23	(AMATS) - Air Quality			
24	Public and Business			
25	Awareness Education			
26	Campaign (HD 16-32)			
27	Anchorage Metropolitan Area	150,000		
28	Transportation Solutions			
29	(AMATS) - Driftwood Bay			
30	Drive Study (HD 16-32)			
31	Anchorage Metropolitan Area	29,800,000		
32	Transportation Solutions			
33	(AMATS) - Eagle River			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Road Rehabilitation -			
4	Milepost 5.3 to 12.6 (HD			
5	16-32)			
6	Anchorage Metropolitan Area	8,202,000		
7	Transportation Solutions			
8	(AMATS) - Pavement			
9	Replacement Program (HD			
10	16-32)			
11	Anchorage Metropolitan Area	300,000		
12	Transportation Solutions			
13	(AMATS) - Regional			
14	Household Travel Survey			
15	(HD 16-32)			
16	Anchorage Metropolitan Area	500,000		
17	Transportation Solutions			
18	(AMATS) - South Anchorage			
19	Hillside Intersection Study			
20	(HD 16-32)			
21	Central Region - Long Term	700,000		
22	National Highway System			
23	Capital Project Planning			
24	(HD 12-35)			
25	Central Region - National	20,000,000		
26	Highway System and			
27	Non-National Highway			
28	System Pavement and Bridge			
29	Refurbishment (HD 12-35)			
30	Central Region - Public	1,300,000		
31	Safety and Reduced			
32	Maintenance Intelligent			
33	Transportation Systems			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Project (HD 12-35)			
4	Central Region - Traffic	300,000		
5	Count Program (HD 12-35)			
6	Central Region - Travel	1,000,000		
7	Efficiency and Reduced			
8	Maintenance Intelligent			
9	Transportation Systems			
10	Project (HD 12-35)			
11	Cultural and Historic	450,000		
12	Resource Evaluation			
13	Streamlining (HD 1-40)			
14	Dalton Highway Milepost 0-9	36,000,000		
15	Reconstruction (HD 1-40)			
16	Dillingham - Kanakanak	5,000,000		
17	Road Resurfacing (HD 37)			
18	Elliott Highway - Milepost	9,000,000		
19	107.7 to 120.5			
20	Rehabilitation (HD 6)			
21	Fairbanks - Goldstream	17,000,000		
22	Road Rehabilitation (HD			
23	7-11)			
24	Fairbanks Metropolitan Area	502,000		
25	Transportation System			
26	(FMATS) - Curb Corner			
27	Upgrades (HD 7-11)			
28	Fairbanks Metropolitan Area	1,210,000		
29	Transportation System			
30	(FMATS) - Plack Road			
31	Bike/Pedestrian Facility			
32	(HD 7-11)			
33	Fairbanks Metropolitan Area	1,425,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Transportation System			
4	(FMATS) - Preventative			
5	Maintenance Program (HD			
6	7-11)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Geotechnical Asset	2,250,000		
11	Management Program (HD			
12	1-40)			
13	Glenn and Parks Highways	1,400,000		
14	Corridor Intelligent			
15	Transportation Systems			
16	Project (HD 13-16)			
17	Glenn Highway - Milepost	5,000,000		
18	172 to 189 Rehabilitation			
19	(HD 12)			
20	Glenn Highway - Milepost 34	20,000,000		
21	to 42 Reconstruction -			
22	Parks to Old Glenn Highway			
23	(HD 13-16)			
24	Glenn Highway - Milepost 49	900,000		
25	Realignment (HD 13-16)			
26	Gustavus - Ferry Terminal	375,000		
27	Improvements (HD 5)			
28	Haines Highway	1,000,000		
29	Reconstruction - Milepost			
30	3.5 to 21 (HD 5)			
31	Highway Data Port	250,000		
32	Enhancements (HD 1-40)			
33	Highway Performance	1,200,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Monitoring System (HPMS)			
4	Reporting (HD 1-40)			
5	Intelligent Transportation	1,000,000		
6	Systems Border			
7	Infrastructure (HD 1-40)			
8	Inter-Island Ferry	500,000		
9	Authority - Hollis/Clark			
10	Bay Ferry Terminal			
11	Improvements (HD 1)			
12	Juneau - Capital Transit	1,500,000		
13	Enhanced Service Plan (HD			
14	3-4)			
15	Juneau - Glacier Highway	10,000,000		
16	Reconstruction - Fritz Cove			
17	to Seaview Avenue (HD 3-4)			
18	Juneau - Mendenhall Valley	2,000,000		
19	Street Dust Control (HD			
20	3-4)			
21	Juneau - Yandukin Drive/	1,500,000		
22	Shell Simmons Drive			
23	Pavement Rehabilitation			
24	(HD 3-4)			
25	Ketchikan - Waterfront	325,000		
26	Promenade (HD 1)			
27	King Cove to Cold Bay	4,000,000		
28	Corridor Road Extension			
29	(HD 37)			
30	Material Site Storm Water	300,000		
31	Management (HD 1-40)			
32	Nenana - Little Goldstream	2,800,000		
33	Creek Bridge Replacement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 6)			
4	Nome - Nome-Council Road	2,500,000		
5	- Milepost 4 to 16 (HD 39)			
6	Nordale Road - Pavement	1,000,000		
7	Rehabilitation (HD 7-11)			
8	Northern Region - National	10,000,000		
9	Highway System and			
10	Non-National Highway			
11	System Pavement and Bridge			
12	Refurbishment (HD 1-40)			
13	Parks Highway - Milepost	15,000,000		
14	237 - Riley Creek Bridge			
15	Replacement and Access			
16	Improvements (HD 7-11)			
17	Petersburg - Nordic Drive	3,500,000		
18	Refurbishment - Haugen			
19	Drive to Ferry Terminal			
20	(HD 2)			
21	Richardson Highway -	2,000,000		
22	Milepost 234 - Ruby Creek			
23	Bridge Replacement (HD 12)			
24	Road Weather Information	1,400,000		
25	System (RWIS) (HD 1-40)			
26	Safe Routes to Schools (HD	1,000,000		
27	1-40)			
28	Seward Highway - Avalanche	400,000		
29	Detection Project (HD			
30	16-32)			
31	Seward Highway - Corridor	2,400,000		
32	Study (HD 16-32)			
33	Seward Highway - Right of	1,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Way Study (HD 16-32)			
4	Shageluk - Airport Access	6,000,000		
5	Road Improvements (HD 6)			
6	Soldotna - Birch Street	1,500,000		
7	Signal at Sterling Highway			
8	(HD 33-35)			
9	Southeast Region - National	5,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Standard Storm Water Best	100,000		
15	Management Practices (HD			
16	1-40)			
17	State Historic Preservation	300,000		
18	Office - Oracle Database			
19	Support (HD 1-40)			
20	Statewide - Bicycle/	500,000		
21	Pedestrian Facilities			
22	Rehabilitation and			
23	Improvements (HD 1-40)			
24	Statewide - Bridge	8,000,000		
25	Inventory, Inspection,			
26	Monitoring, Rehabilitation			
27	and Replacement Program			
28	(HD 1-40)			
29	Statewide - Civil Rights	150,000		
30	Program (HD 1-40)			
31	Statewide - Highway Data	2,000,000		
32	Equipment Acquisition and			
33	Installation (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide - Highway Fuel	100,000		
4	Tax Enforcement (HD 1-40)			
5	Statewide - Highway Safety	10,000,000		
6	Improvement Program			
7	(HSIP) (HD 1-40)			
8	Statewide - Long Range	1,000,000		
9	Transportation Policy Plan			
10	(LRTPP) Update (HD 1-40)			
11	Statewide - National	750,000		
12	Highway Institute and			
13	Transit Institute Training			
14	(HD 1-40)			
15	Statewide - National	10,000,000		
16	Highway System Passing			
17	Lanes (HD 1-40)			
18	Statewide - Planning Work	8,000,000		
19	Program (HD 1-40)			
20	Statewide - Research	1,300,000		
21	Program (HD 1-40)			
22	Statewide - Scenic Byways	750,000		
23	Grants (HD 1-40)			
24	Statewide - Seismic	2,000,000		
25	Retrofit - Bridges (HD			
26	1-40)			
27	Statewide - Strategic	400,000		
28	Traffic Safety Plan (HD			
29	1-40)			
30	Statewide - Urban Planning	1,100,000		
31	Program (HD 1-40)			
32	Statewide - Weigh-in-Motion	1,000,000		
33	Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sterling Highway - Milepost	2,500,000		
4	157 to 169 Rehabilitation -			
5	Anchor Point to Baycrest			
6	Hill (HD 33-35)			
7	Sterling Highway - Milepost	7,350,000		
8	37 to 45 Resurfacing (HD			
9	33-35)			
10	Surface Transportation	45,000,000		
11	Preconstruction (HD 1-40)			
12	Transportation Asset	1,500,000		
13	Management Program (HD			
14	1-40)			
15	Wasilla - Lucus Road	1,100,000		
16	Improvements (HD 13-16)			
17	Whittier - Maintenance and	2,900,000		
18	Operations (HD 16-32)			
19	<b>Deferred Maintenance,</b>	<b>27,100,000</b>	<b>27,100,000</b>	
20	<b>Renewal, Repair and</b>			
21	<b>Equipment</b>			
22	Alaska Marine Highway	3,000,000		
23	System Deferred			
24	Maintenance (HD 1-40)			
25	Aviation Deferred	3,500,000		
26	Maintenance (HD 1-40)			
27	Harbors Deferred	600,000		
28	Maintenance (HD 2)			
29	Highways Deferred	16,900,000		
30	Maintenance (HD 1-40)			
31	Statewide Facilities	3,100,000		
32	Deferred Maintenance (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
1	Banfield Hall Dormitory	6,250,000	6,250,000
2	Project (HD 1-5)		
3	Juneau Campus Mining	190,000	190,000
4	Workforce Development (HD		
5	3-4)		
6	Kachemak Bay Campus -	50,000	50,000
7	Pioneer Avenue Building		
8	Addition (HD 33-35)		
9	Research and Development of	5,000,000	5,000,000
10	Unmanned Aerial Systems		
11	(HD 1-40)		
12	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
13	Aviation Administration in establishing a research and development program and possible test		
14	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
15	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
16	even more vital as a resource to the State and the Country.		
17	Research Survival Georgeson	100,000	100,000
18	Botanical Garden (HD 7-11)		
19	UAA Engineering Building	58,600,000	58,600,000
20	Construction and Renovation		
21	(HD 16-32)		
22	UAF Assessing the Impacts	3,450,000	2,700,000
23	of Ocean Acidification on		750,000
24	Alaska's Fisheries (HD		
25	1-40)		
26	UAF Engineering Building	46,300,000	46,300,000
27	Construction and Renovation		
28	(HD 7-11)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	UAF Kuskokwim Campus		450,000	450,000
4	Maintenance, Upgrades, and			
5	Repairs (HD 36-38)			
6	University Receipt		15,000,000	15,000,000
7	Authority for Capital			
8	Projects (HD 1-40)			
9	<b>Deferred Maintenance</b>			
10	Deferred Maintenance,		37,500,000	37,500,000
11	Renewal, Repair and			
12	Equipment (HD 1-40)			
13		*****	*****	
14		***** <b>Alaska Court System</b> *****		
15		*****	*****	
16	Anchorage Campus Court		5,100,000	5,100,000
17	Renovation (HD 16-32)			
18	Court Security Projects		1,700,000	1,700,000
19	(HD 1-40)			
20	Electronic Filing System		1,785,000	1,785,000
21	(HD 1-40)			
22	<b>Deferred Maintenance,</b>		<b>2,500,000</b>	<b>2,500,000</b>
23	<b>Renewal, Repair and</b>			
24	<b>Equipment</b>			
25	444 "H" Street Building	35,000		
26	Deferred Maintenance (HD			
27	16-32)			
28	Anchorage Boney Courthouse	1,872,200		
29	Deferred Maintenance (HD			
30	16-32)			
31	Fort Yukon Court and	49,500		
32	Office Building Deferred			
33	Maintenance (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sitka Court and Office	104,100		
4	Building Deferred			
5	Maintenance (HD 2)			
6	Snowden Administrative	255,000		
7	Building Deferred			
8	Maintenance (HD 16-32)			
9	St. Mary's Armory	40,000		
10	Courthouse Deferred			
11	Maintenance (HD 39)			
12	Valdez Court and Office	144,200		
13	Building Deferred			
14	Maintenance (HD 12)			
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	38,750,000
1005	General Fund/Program Receipts	550,000
1017	Group Health and Life Benefits Fund	374,000
1029	Public Employees Retirement Trust Fund	440,700
1034	Teachers Retirement Trust Fund	179,500
1042	Judicial Retirement System	4,600
1045	National Guard Retirement System	14,200
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$43,313,000

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	13,420,000
1003	General Fund Match	460,000
1004	Unrestricted General Fund Receipts	853,502,715
1007	Interagency Receipts	200,000
1108	Statutory Designated Program Receipts	600,000
1201	Commercial Fisheries Entry Commission Receipts	1,890,000
1202	Anatomical Gift Awareness Fund	35,000
1210	Renewable Energy Grant Fund	25,870,659
1211	Cruise Ship Gambling Tax	4,500,000
***	Total Agency Funding ***	\$900,478,374

**Department of Corrections**

1004	Unrestricted General Fund Receipts	11,720,000
***	Total Agency Funding ***	\$11,720,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	136,882,700
***	Total Agency Funding ***	\$136,882,700

**Department of Environmental Conservation**

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	36,213,449
4	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075	Alaska Clean Water Fund	2,583,400
6	1100	Alaska Drinking Water Fund	4,634,000
7	1108	Statutory Designated Program Receipts	500,000
8	***	Total Agency Funding ***	\$95,680,849
9	<b>Department of Fish and Game</b>		
10	1002	Federal Receipts	9,375,000
11	1004	Unrestricted General Fund Receipts	12,250,000
12	1018	Exxon Valdez Oil Spill Trust	641,300
13	1024	Fish and Game Fund	825,000
14	1201	Commercial Fisheries Entry Commission Receipts	4,564,000
15	***	Total Agency Funding ***	\$27,655,300
16	<b>Office of the Governor</b>		
17	1185	Election Fund	100,000
18	***	Total Agency Funding ***	\$100,000
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	7,098,400
21	1003	General Fund Match	1,873,150
22	1004	Unrestricted General Fund Receipts	30,171,068
23	***	Total Agency Funding ***	\$39,142,618
24	<b>Department of Labor and Workforce Development</b>		
25	1004	Unrestricted General Fund Receipts	24,031,500
26	***	Total Agency Funding ***	\$24,031,500
27	<b>Department of Law</b>		
28	1108	Statutory Designated Program Receipts	250,000
29	***	Total Agency Funding ***	\$250,000
30	<b>Department of Military and Veterans Affairs</b>		
31	1002	Federal Receipts	17,942,500

1	1003 General Fund Match	2,945,000
2	1004 Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***	\$28,927,500
4	<b>Department of Natural Resources</b>	
5	1002 Federal Receipts	9,060,000
6	1003 General Fund Match	150,000
7	1004 Unrestricted General Fund Receipts	21,695,300
8	1005 General Fund/Program Receipts	500,000
9	1108 Statutory Designated Program Receipts	3,006,000
10	1195 Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***	\$34,661,300
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	1,500,000
14	1004 Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***	\$22,256,800
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	13,116,400
18	1003 General Fund Match	704,600
19	1004 Unrestricted General Fund Receipts	63,268,600
20	1105 Permanent Fund Gross Receipts	50,000
21	1139 Alaska Housing Finance Corporation Dividend	15,859,800
22	1213 Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***	\$113,999,400
24	<b>Department of Transportation and Public Facilities</b>	
25	1002 Federal Receipts	692,929,618
26	1003 General Fund Match	59,800,000
27	1004 Unrestricted General Fund Receipts	226,858,130
28	1026 Highways Equipment Working Capital Fund	15,000,000
29	1027 International Airports Revenue Fund	810,000
30	1061 Capital Improvement Project Receipts	1,900,000
31	1082 AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426
5	<b>University of Alaska</b>	
6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000
10	<b>Alaska Court System</b>	
11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	* * * * * Total Budget * * * * *	\$2,766,533,767
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	74,682,750
1004 Unrestricted General Fund Receipts	1,650,115,262
1082 AMHS Vessel Replacement Fund	60,000,000
1139 Alaska Housing Finance Corporation Dividend	15,859,800
1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
1211 Cruise Ship Gambling Tax	4,500,000
1213 Alaska Housing Capital Corporation Receipts	21,000,000
***Total Unrestricted General Funds***	\$1,846,557,812
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	1,050,000
1048 University of Alaska Restricted Receipts	17,250,000
1052 Oil/Hazardous Release Prevention & Response Fund	750,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	6,454,000
1202 Anatomical Gift Awareness Fund	35,000
1210 Renewable Energy Grant Fund	25,870,659
***Total Designated General Funds***	\$51,659,659
<b>Other Non-Duplicated Funds</b>	
1017 Group Health and Life Benefits Fund	374,000
1018 Exxon Valdez Oil Spill Trust	641,300
1024 Fish and Game Fund	825,000
1027 International Airports Revenue Fund	810,000
1029 Public Employees Retirement Trust Fund	440,700
1034 Teachers Retirement Trust Fund	179,500

1	1042 Judicial Retirement System	4,600
2	1045 National Guard Retirement System	14,200
3	1105 Permanent Fund Gross Receipts	50,000
4	1108 Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***	\$19,695,300
6	<b>Federal Funds</b>	
7	1002 Federal Receipts	807,441,918
8	***Total Federal Funds***	\$807,441,918
9	<b>Other Duplicated Funds</b>	
10	1007 Interagency Receipts	200,000
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	1,900,000
13	1075 Alaska Clean Water Fund	2,583,400
14	1100 Alaska Drinking Water Fund	4,634,000
15	1112 International Airports Construction Fund	13,761,678
16	1147 Public Building Fund	3,000,000
17	1185 Election Fund	100,000
18	***Total Other Duplicated Funds***	\$41,179,078
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Anchorage - Port of	50,000,000		50,000,000
Anchorage Expansion (HD			
16-32)			
Bethel - Harbor Dredging	4,000,000		4,000,000
(HD 38)			
Bristol Bay Borough - Port	7,000,000		7,000,000
of Bristol Bay Expansion			
and Pile Dock Replacement			
(HD 37)			
Haines Borough - Boat	15,000,000		15,000,000
Harbor Upgrades (HD 5)			
Kodiak - Pier III	15,000,000		15,000,000
Replacement (HD 36)			
Kotzebue - Cape Blossom	10,000,000		10,000,000
Road and Deep Water Port			
(HD 40)			
Matanuska-Susitna Borough -	13,500,000		13,500,000
Bogard Road Extension East			
(HD 13-16)			
Matanuska-Susitna Borough -	30,000,000		30,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Port MacKenzie Rail			
4	Extension (HD 13-16)			
5	Nenana - Totchaket Resource	6,500,000		6,500,000
6	Development Corridor			
7	Access (HD 6)			
8	Nome - Port Design and	10,000,000		10,000,000
9	Construction (HD 39)			
10	Sand Point - Sand Point	2,500,000		2,500,000
11	Road Rehabilitation (HD			
12	37)			
13	Seward - Marine Industrial	10,000,000		10,000,000
14	Center Expansion (HD			
15	33-35)			
16	Sitka - Sawmill Cove	7,500,000		7,500,000
17	Industrial Park Dock (HD			
18	2)			
19	St. George - Harbor	3,000,000		3,000,000
20	Reconstruction (HD 37)			
21	Togiak - Waterfront Transit	3,300,000		3,300,000
22	Facility (HD 37)			
23	<b>Grants to Named Recipients</b>			
24	<b>(AS 37.05.316)</b>			
25	Newtok Traditional Council	4,100,000		4,100,000
26	- Mertarvik Evacuation Road			
27	Construction (HD 38)			
28	*****		*****	
29	***** <b>Department of Transportation and Public Facilities</b> *****			
30	*****		*****	
31	Anchorage - Glenn Highway,	35,000,000		35,000,000
32	Hiland Road to Artillery			
33	Road Reconstruction (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	12-35)			
4	Anchorage - Glenn Highway/	15,000,000		15,000,000
5	Muldoon Road Interchange			
6	Reconstruction (HD 16-32)			
7	Anchorage - New Seward	10,000,000		10,000,000
8	Highway MP 75-90 Bridge			
9	Repairs (HD 12-35)			
10	Anchorage - New Seward	26,000,000		26,000,000
11	Highway/36th Avenue			
12	Reconstruction (HD 16-32)			
13	Anchorage - O'Malley Road	15,000,000		15,000,000
14	Reconstruction (HD 16-32)			
15	Elliott Highway MP108-120	6,500,000		6,500,000
16	Reconstruction (HD 6)			
17	Fairbanks - Old Steese	24,000,000		24,000,000
18	Highway to McGrath Road			
19	Reconstruction and			
20	Extension (HD 7-11)			
21	Fairbanks - Wendell Street	14,400,000		14,400,000
22	Bridge Replacement (HD			
23	7-11)			
24	Juneau - Glacier Highway	5,500,000		5,500,000
25	MP 4-6 Road Improvements			
26	(HD 3-4)			
27	Juneau - Mendenhall Loop	6,000,000		6,000,000
28	Road Improvements (HD			
29	3-4)			
30	Kenai Spur Road	20,000,000		20,000,000
31	Rehabilitation (HD 33-35)			
32	Ketchikan - Shelter Cove	19,000,000		19,000,000
33	Road Construction and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 1)			
4	Matanuska-Susitna -	10,000,000		10,000,000
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Matanuska-Susitna - Knik	15,000,000		15,000,000
8	Goosebay Road			
9	Reconstruction (HD 13-16)			
10	North Pole - Plack Road	5,000,000		5,000,000
11	Improvements (HD 7-11)			
12	Platinum Airport Runway	3,100,000		3,100,000
13	Extension (HD 38)			
14	Port Clarence Access	4,000,000		4,000,000
15	Improvements (HD 39)			
16	Richardson Highway - Ruby	11,000,000		11,000,000
17	Creek Bridge Replacement			
18	(HD 12)			
19	Sitka - Katlian Bay Road	14,000,000		14,000,000
20	Construction (HD 2)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1008 General Obligation Bonds	191,400,000
*** Total Agency Funding ***	\$191,400,000
<b>Department of Transportation and Public Facilities</b>	
1008 General Obligation Bonds	258,500,000
*** Total Agency Funding ***	\$258,500,000
* * * * * Total Budget * * * * *	\$449,900,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
***Total Unrestricted General Funds***	\$0
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Other Duplicated Funds</b>	
1008 General Obligation Bonds	449,900,000
***Total Other Duplicated Funds***	\$449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Old Harbor - Airport	4,500,000	4,500,000	
Expansion (HD 36)			
*****	*****		
***** <b>Department of Corrections</b> *****			
*****	*****		
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
*****		*****	
***** <b>Department of Military and Veterans Affairs</b> *****			
*****		*****	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Natural Resources *****			
	*****		*****	
6	Exxon Valdez Oil Spill -	1,100,000		1,100,000
7	Parcel Purchase on Kenai			
8	River Mile 11 (HD 33-35)			
9	Whittier Landslide -	150,000	150,000	
10	Tsunami Hazard Analysis			
11	(HD 16-32)			
12	*****		*****	
13	***** Department of Transportation and Public Facilities *****			
14	*****		*****	
15	Alaska Marine Highway	1,200,000	1,200,000	
16	System - Cordova Dock			
17	Emergency Repairs (HD			
18	1-40)			
19	Chugiak - Pedestrian Safety	500,000	500,000	
20	Improvements (HD 13-16)			
21	Petersburg - Dry	400,000	400,000	
22	(Un-Heated) Storage			
23	Building Replacement (HD			
24	2)			
25	<b>Asset Management</b>			
26	Alaska Marine Highway	5,455,000	5,455,000	
27	System - Vessel and			
28	Terminal Overhaul and			
29	Rehabilitation (HD 1-40)			
30	<b>Airport Improvement</b>	<b>12,900,000</b>		<b>12,900,000</b>
31	<b>Program</b>			
32	Nome - Airport Runway	3,900,000		
33	Safety Area (RSA)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	<b>Surface Transportation</b>	<b>2,990,000</b>		<b>2,990,000</b>
11	<b>Program</b>			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	<b>Emergency Repairs</b>	<b>201,050</b>	<b>201,050</b>	
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	4,500,000
*** Total Agency Funding ***	\$4,500,000
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	1,284,550
*** Total Agency Funding ***	\$1,284,550
<b>Department of Military and Veterans Affairs</b>	
1004 Unrestricted General Fund Receipts	25,195,000
1108 Statutory Designated Program Receipts	5,000,000
*** Total Agency Funding ***	\$30,195,000
<b>Department of Natural Resources</b>	
1004 Unrestricted General Fund Receipts	150,000
1018 Exxon Valdez Oil Spill Trust	1,100,000
*** Total Agency Funding ***	\$1,250,000
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	15,890,000
1004 Unrestricted General Fund Receipts	7,756,050
*** Total Agency Funding ***	\$23,646,050
* * * * * Total Budget * * * * *	\$60,875,600

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	38,885,600
***Total Unrestricted General Funds***	\$38,885,600
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1018 Exxon Valdez Oil Spill Trust	1,100,000
1108 Statutory Designated Program Receipts	5,000,000
***Total Other Non-Duplicated Funds***	\$6,100,000
<b>Federal Funds</b>	
1002 Federal Receipts	15,890,000
***Total Federal Funds***	\$15,890,000
<b>Other Duplicated Funds</b>	
***Total Other Duplicated Funds***	\$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Violent Crimes Compensation</b>	<b>340,000</b>		<b>340,000</b>
<b>Board</b>			
Violent Crimes	340,000		
Compensation Board			
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Corporations, Business and</b>			
<b>Professional Licensing</b>			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,400,000 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.			
Corporations, Business and	0		
Professional Licensing			

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Teaching and Learning Support	1,000,000	1,000,000	
Student and School Achievement	1,000,000		
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
Sport Fisheries		5,500,000	-5,500,000
Sport Fisheries	0		
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Alaska Vocational Technical Center			
Alaska Vocational Technical Center	0		
*****		*****	
***** Department of Transportation & Public Facilities *****			
*****		*****	
Highways, Aviation and Facilities	1,378,800	1,378,800	
Northern Region Facilities	27,600		
Central Region Highways and Aviation	762,400		
Northern Region Highways and Aviation	330,000		
Southeast Region Highways and Aviation	258,800		
(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1002 Federal Receipts	340,000
*** Total Agency Funding ***	\$340,000
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	3,439,800
1156 Receipt Supported Services	-3,439,800
*** Total Agency Funding ***	\$0
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000
<b>Department of Fish and Game</b>	
1004 Unrestricted General Fund Receipts	5,500,000
1024 Fish and Game Fund	-5,500,000
*** Total Agency Funding ***	\$0
<b>Department of Labor and Workforce Development</b>	
1004 Unrestricted General Fund Receipts	250,000
1005 General Fund/Program Receipts	-250,000
*** Total Agency Funding ***	\$0
<b>Department of Transportation &amp; Public Facilities</b>	
1004 Unrestricted General Fund Receipts	1,378,800
*** Total Agency Funding ***	\$1,378,800
* * * * * Total Budget * * * * *	\$2,718,800

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	11,568,600
***Total Unrestricted General Funds***	\$11,568,600
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	-250,000
1156 Receipt Supported Services	-3,439,800
***Total Designated General Funds***	\$-3,689,800
<b>Other Non-Duplicated Funds</b>	
1024 Fish and Game Fund	-5,500,000
***Total Other Non-Duplicated Funds***	\$-5,500,000
<b>Federal Funds</b>	
1002 Federal Receipts	340,000
***Total Federal Funds***	\$340,000
<b>Other Duplicated Funds</b>	
***Total Other Duplicated Funds***	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska  
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for  
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series  
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5     \* **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14         (b) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
16 funds for the affected program may be reduced by the excess if the reductions are consistent  
17 with applicable federal statutes.

18         (c) If federal or other program receipts as defined in AS 37.05.146 and in  
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
20 appropriation is reduced by the amount of the shortfall in receipts.

21     \* **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the  
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24         (b) The amount of federal receipts from the financial assistance award for emerging  
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be  
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for  
27 capital projects.

28     \* **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general  
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30     \* **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

\* **Sec. 19.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined Hiland Mountain Correctional Center land transfer.

\* **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2013.

\* **Sec. 21.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<b><u>Fish and Game</u></b> Licensing <b><u>Program</u></b>	200,000	200,000
<b><u>Improvements</u></b> [POINT OF SALE SYSTEM] (HD 1-40)		

(b) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish and Game, crew member fishery participation database development - \$100,000) is reappropriated to the Department of Fish and Game for analyzing system requirements for integration of the commercial operator annual report data system with the department's new electronic data system for the fiscal year ending June 30, 2013.

(c) An amount equal to the proceeds from the sale conducted during the fiscal years ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the



Department of Fish and Game, including parts and inventory, is appropriated from the general fund to the Department of Fish and Game for the repair, maintenance, or replacement of vessels or equipment.

\* **Sec. 22.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to read:

(a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The sum of \$20,743,999 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

\* **Sec. 23.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Crime Lab Replacement <b><u>and Repair,</u></b> <b><u>Renovation, and Reuse of Existing</u></b> <b><u>Crime Lab Building</u></b> (HD 17-32)	70,750,000	70,750,000

\* **Sec. 24.** DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016.

(b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

(b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, **2013** [2012].

1       \* **Sec. 25.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
2 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made  
3 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)  
4 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue  
5 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the  
6 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce  
7 Brook Street to Elmore Road.

8           (b) The unexpended and unobligated general fund balance, estimated to be  
9 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and  
10 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,  
11 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated  
12 to the Department of Transportation and Public Facilities for construction of a sand storage  
13 building in Girdwood.

14           (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,  
15 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on  
16 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal  
17 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page  
18 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton  
19 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the  
20 Department of Transportation and Public Facilities for replacement of the Seward Highway  
21 maintenance station.

22           (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the  
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,  
24 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,  
25 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to  
26 the Department of Transportation and Public Facilities for deferred maintenance of state  
27 harbors in Port Alexander and Elfin Cove.

28           (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of  
29 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on  
30 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway  
31 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,

SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities, Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000), and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities, environmental analysis and other necessary studies for northern access into Denali National Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and Public Facilities for traffic signal modifications at the intersection of the Parks Highway and Pittman Road.

\* **Sec. 26. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal year ending June 30, 2013.

(c) The sum of \$25,000 is appropriated from the general fund to the Office of the Governor for the purpose of providing information that may influence the outcome of an election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal years ending June 30, 2012, and June 30, 2013.

(d) The statement of purpose for the appropriation made in (c) of this section is intended to satisfy the requirement in AS 15.13.145(b).

\* **Sec. 27. UNIVERSITY OF ALASKA.** Section 4, ch. 30, SLA 2007, page 118, lines 11 - 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
UAA <b>Health</b> [WWAMI] - Lab	475,000	475,000
Upgrade/Renovation and Additional		
Space Needs (HD 17-32)		

\* **Sec. 28. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec. 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas

Highway extension - \$3,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the North Douglas Highway extension.

\* **Sec. 29.** HOUSE DISTRICT 5. Section 39(a), ch. 15, SLA 2009, is amended to read:

(a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,200,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$1,500,000 to the Department of Fish and Game for the Western Alaska Salmon Coalition's chum and sockeye genetic identification program;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas, [AND] municipalities, **and nonprofit corporations** in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000
Aleutians East Borough	700,000
Bristol Bay CRSA	500,000

1	City and Borough of Yakutat	300,000
2	<b><u>Takshanuk Watershed Council</u></b> [HAINES BOROUGH]	200,000
3	Municipality of Skagway	100,000
4	City and Borough of Wrangell	100,000

5     \* **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to  
6 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21  
7 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -  
8 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public  
10 Broadcasting Corporation for maintenance of the station power plant for the fiscal years  
11 ending June 30, 2013, June 30, 2014, and June 30, 2015.

12         (b) The unexpended and unobligated balance, estimated to be \$150,000, of the  
13 appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village,  
14 multi-purpose health center project - \$150,000) is reappropriated to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for  
17 the purchase of equipment.

18         (c) The unexpended and unobligated balance, estimated to be \$150,000, of the  
19 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket  
20 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the  
21 Department of Commerce, Community, and Economic Development for payment as a grant  
22 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

23     \* **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,  
24 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,  
25 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.  
26 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -  
27 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and  
28 ventilation system - \$105,000) are reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
30 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of  
31 protective equipment for volunteer fire department personnel.

(b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism and community development and an ice park) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property purchase repayment.

(c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds, river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana River bridge access for military training grounds and river training.

(d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North Star Borough, school district classroom performance systems for public schools in House Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76, lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Weller Elementary School for planning access improvements, making safety upgrades, and demolishing an ice rink.

\* **Sec. 32.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000
Fire Department - Big D		
Station <u>and Clearwater Station</u>		
Deferred Maintenance (HD 6)		

\* **Sec. 33.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000

Knik River Road **Milepost 0 to**

**Milepost 11.2** Reconstruction

(HD 13-16)

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough, Colony High School field turf installation - \$785,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf installation.

(c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road construction.

(d) The unexpended and unobligated balance, estimated to be \$45,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair, Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012, Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

(e) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main extension and upgrade project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for wastewater utility improvements.

(f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -

17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

\* **Sec. 34.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Bartlett High School	320,000	320,000
[BOY'S] Locker Replacement		
<b><u>and Upgrades</u></b> (HD 16-32)		

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Creekside Park	25,000	25,000
Elementary School <b><u>Purchase</u></b>		
<b><u>and Repair of</u></b> Playground		
<b><u>Equipment</u></b> [REMODEL AND		
UPGRADE] (HD 16-32)		

\* **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance, estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48, lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

(b) The unexpended and unobligated balance, estimated to be \$9,800, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for purchase of equipment and fuel for the Mountain View Community Patrol.



(c) The unexpended and unobligated balance, estimated to be \$43,400, of the appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park subdivision area safety improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety improvements in the area of Latouche Street and Annapolis Drive.

\* **Sec. 36.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham Hatchery, project management support - \$5,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for the fiscal year ending June 30, 2013.

(b) Section 50(a), ch. 43, SLA 2010, is amended to read:

(a) The unexpended and unobligated balance, not to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for Cook Inlet **facility assessment and recommendations** [TIDAL POWER ANALYSIS].

\* **Sec. 37.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32, through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data collection - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie for replacement of a log bridge and upgrades to an access road.

\* **Sec. 38.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bristol Bay Borough - Port of	5,000,000	5,000,000

Bristol Bay - Improvements

Phase II **and Equipment Purchase**

(HD 37)

(b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000

Harbor Road Project, [AND]

Airport Access Projects, **and Akutan**

**Harbor Facility Development**

**Improvements** (HD 37)

(c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Aleutian Peninsula	100,000	100,000

Broadcasting, Inc. - Radio

Station Repairs and Upgrades

**and Replacement of the King**

**Cove Radio Tower** (HD 37)

\* **Sec. 39.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Newtok Traditional Council for community survey and subdivision design.

(b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and sec. 50, ch. 5, FSSLA 2011, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004

(Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2013 [2012].

\* **Sec. 40.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000
<b><u>Repair, Maintenance, and Parts</u></b> (HD 39)		

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional  
2 Council for tribal office weatherization.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,  
5 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of  
6 Commerce, Community, and Economic Development for payment as a grant under  
7 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

8 \* **Sec. 41.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to  
9 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28  
10 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment  
13 purchase.

14 \* **Sec. 42.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balances of  
15 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the  
16 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)  
17 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska  
18 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the  
19 Department of Commerce, Community, and Economic Development for payment as a grant  
20 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for  
21 prevention of child abuse and neglect.

22 \* **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section  
23 52(e), ch. 5, FSSLA 2011, is amended to read:

24 (e) The unexpended and unobligated balance, after the appropriations made in  
25 (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1,  
26 ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is  
27 reappropriated to the Office of the Speaker of the House of Representatives for the  
28 August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal**  
29 **years ending June 30, 2012, and June 30, 2013.**

30 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the  
31 appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature,

1 legislative operating budget - \$12,352,400) that was directed to house operating expenses is  
2 reappropriated to the legislative operating budget, Office of the Speaker of the House of  
3 Representatives for the August 2012 National Speaker's Conference to be held in Anchorage,  
4 for the fiscal year ending June 30, 2013.

5 (c) The unexpended and unobligated balances, after the appropriation made in (b) of  
6 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA  
7 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line  
8 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,  
9 legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for  
10 repair of, remodeling of, technology improvements to, and other necessary projects related to  
11 legislative buildings and facilities.

12 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the  
14 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit  
15 Committee - electrical power procurement practices study and design) is  
16 reappropriated to the Department of Commerce, Community, and Economic  
17 Development for payment as a grant under AS 37.05.315 to the Municipality of  
18 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to  
19 determine the composition and consistency of the Point Mackenzie shoal and to  
20 provide direction for a long-term solution to the problems posed by the growth of the  
21 shoal, for the fiscal year ending June 30, 2013 [2012].

22 \* **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of  
23 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank  
24 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the  
25 Alaska Municipal Bond Bank Authority.

26 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska  
27 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans  
28 made to the fund under AS 44.85.270(i).

29 \* **Sec. 45. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated  
30 balance of the operating general fund (state accounting system fund number 11100) at the  
31 close of business on June 30, 2012, is appropriated to the budget reserve fund

1 (AS 37.05.540(a)).

2 \* **Sec. 46. LAPSE.** (a) The appropriations made in secs. 18, 19, 21(c), 25, 30(b), 30(c),  
3 31(b), 31(c), 33(b), 35(b), 39(a), 40(b), 40(c), 42, and 43(c) of this Act are for capital projects  
4 and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for  
6 the capitalization of funds and do not lapse.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),  
8 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

9 \* **Sec. 47. RETROACTIVITY.** Section 32 of this Act is retroactive to July 1, 2011.

10 \* **Sec. 48. CONTINGENCY.** The appropriation made in sec. 24(a) of this Act is contingent  
11 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill  
12 relating to general obligation bonds for transportation projects and on voter approval of the  
13 general obligation bonds.

14 \* **Sec. 49.** Sections 7, 10, 26(a), 26(c), 26(d), 33(b), and 44 of this Act take effect April 15,  
15 2012.

16 \* **Sec. 50.** Sections 19, 21(a), 21(b), 22, 23, 24(b), 25, 26(b), 27 - 31, 33(a), 33(c), 33(d),  
17 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

18 \* **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

19 \* **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.