

HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		10,000,000	10,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	* * * * *			* * * * *
9	* * * * * Department of Commerce, Community and Economic Development * * * * *			
10	* * * * *			* * * * *
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alternative Energy and	4,800,000		
2	Energy Efficiency (AEEE)			
3	Programs (HD 1-40)			
4	AVTEC Power Plant	400,000		
5	Infrastructure Training			
6	Systems Upgrade (HD 1-40)			
7	Bulk Fuel Upgrades (HD	7,000,000		
8	1-40)			
9	Electrical Emergencies	330,000		
10	Program (HD 1-40)			
11	Rural Power Systems	13,000,000		
12	Upgrade (HD 1-40)			
13	Alaska Energy Authority -		25,870,659	25,870,659
14	Round V Renewable Energy			
15	Project Grants (AS			
16	42.45.045)			
17	Sleetmute Heat Recovery -	126,682		
18	Power Plant to Water Plant			
19	(HD 6)			
20	Togiak Waste Heat Recovery	443,030		
21	Project (HD 37)			
22	Shishmaref Heat Recovery	310,841		
23	Project (HD 40)			
24	Waterfall Creek	200,000		
25	Hydroelectric Project (HD			
26	37)			
27	Tatitlek Heat Recovery	265,000		
28	Project (HD 5)			
29	Thayer Lake Hydropower	7,000,000		
30	Transmission/Generation			
31	(HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Packers Creek Hydroelectric	1,993,496		
2	Project (HD 37)			
3	Kobuk Biomass Design &	356,424		
4	Construction Project (HD			
5	40)			
6	Chevak Wind Energy	240,260		
7	Recovery -Chevak Water			
8	System Heat (HD 39)			
9	Pillar Mountain High	7,800,000		
10	Penetration Wind Project			
11	(HD 36)			
12	Scammon Bay Hydro Design	80,723		
13	& Engineering (HD 39)			
14	Gambell Wind Energy	240,260		
15	Recovery for Gambell Water			
16	System Heat (HD 39)			
17	Shaktoolik Surplus Wind	240,260		
18	Energy Recovery for Water			
19	System Heat (HD 39)			
20	Surplus Wind Energy	264,459		
21	Recovery for Mekoryuk Water			
22	System Heat (HD 38)			
23	Russian Mission Heat	555,000		
24	Recovery System (HD 6)			
25	Design & Construction of	1,215,224		
26	Wood Heating in Interior			
27	Alaska (HD 6)			
28	Tanacross Woody Biomass	420,000		
29	Community Space Heating			
30	Project (HD 6)			
31	Huslia Water System &	50,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and		25,000	25,000
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane		2,500,000	2,500,000
15	Road (HD 37)			
16	Aleutians East Borough -		2,000,000	2,000,000
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue		4,000,000	4,000,000
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and		4,000,000	4,000,000
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage		1,500,000	1,500,000
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage		5,000,000	5,000,000
32	Museum - Alaska History			
33	Gallery Renovation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	16-32)			
4	Anchorage - Animal Control		84,375	84,375
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -		3,000,000	3,000,000
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA		3,000,000	3,000,000
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA		1,650,000	1,650,000
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA		3,000,000	3,000,000
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand		3,000,000	3,000,000
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard		3,000,000	3,000,000
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage - Baxter Road		2,400,000	2,400,000
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice		200,000	200,000
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road		1,200,000	1,200,000
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/		750,000	750,000
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive		466,750	466,750
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA		2,500,000	2,500,000
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - CBERRRSA		1,200,000	1,200,000
27	Sand Storage Building (HD			
28	16-32)			
29	Anchorage - Cheney Lake		216,750	216,750
30	Area Road and Drainage			
31	Repairs and Improvements			
32	(HD 16-32)			
33	Anchorage - Cherry Street		1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrade - 32nd Avenue to			
2	36th Avenue Reconstruction			
3	(HD 16-32)			
4	Anchorage - Chester Creek	150,000	150,000	
5	Trail Improvements (HD			
6	16-32)			
7	Anchorage - Chester Valley	216,750	216,750	
8	Area Road and Drainage			
9	Repairs and Improvements			
10	(HD 16-32)			
11	Anchorage - Chugiak	500,000	500,000	
12	Birchwood Eagle River			
13	Rural Road Service Area			
14	Sub-Standard Roads Upgrade			
15	(HD 13-16)			
16	Anchorage - Chugiak-Eagle	25,000	25,000	
17	River Library Materials			
18	(HD 16-32)			
19	Anchorage - Clitheroe	800,000	800,000	
20	Center Roof Replacement			
21	and Water System Upgrades			
22	(HD 16-32)			
23	Anchorage - Cordova Street	1,000,000	1,000,000	
24	Pedestrian and Traffic			
25	Safety Improvements - 3rd			
26	Avenue to 16th Avenue (HD			
27	16-32)			
28	Anchorage - Delaney Park	250,000	250,000	
29	Train Repair (HD 16-32)			
30	Anchorage - Dempsey	250,000	250,000	
31	Anderson Ice Arena			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrades (HD 16-32)			
4	Anchorage - Dimond		7,500,000	7,500,000
5	Boulevard Upgrade - Jodhpur			
6	Road to Sand Lake Road			
7	(HD 16-32)			
8	Anchorage - Duben Street		3,000,000	3,000,000
9	Upgrade - Muldoon Road to			
10	Bolin Street (HD 16-32)			
11	Anchorage - Duben Street		3,000,000	3,000,000
12	Upgrade - Patterson Street			
13	East to Muldoon Road (HD			
14	16-32)			
15	Anchorage - Eagle River		6,000,000	6,000,000
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center		1,000,000	1,000,000
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge		14,000,000	14,000,000
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview		643,000	643,000
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview		50,000	50,000
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire		250,000	250,000
33	Department Dispatch Center			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 16-32)			
4	Anchorage - Fire		700,000	700,000
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire		110,000	110,000
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire		35,000	35,000
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire		71,700	71,700
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station		100,000	100,000
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station		2,000,000	2,000,000
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek		575,000	575,000
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East		2,000,000	2,000,000
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood		31,000	31,000
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town		80,000	80,000
33	Site Master Plan Update			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 16-32)			
4	Anchorage - Hightower Road		800,000	800,000
5	Upgrade Alyeska Highway to			
6	Community Center (HD			
7	16-32)			
8	Anchorage - Hillside		100,000	100,000
9	Integration Commission for			
10	Drainage and Roads (HD			
11	16-32)			
12	Anchorage - Kachemak Place		750,000	750,000
13	and Circle Area Drainage			
14	Improvements - 100th			
15	Avenue to Amber Bay Loop			
16	(HD 16-32)			
17	Anchorage - Kincaid Park		150,000	150,000
18	Ropes Challenge Course (HD			
19	16-32)			
20	Anchorage - Lake Otis		2,500,000	2,500,000
21	Parkway Expansion - 15th			
22	Avenue to Northern Lights			
23	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis		100,000	100,000
25	Parkway Pedestrian Overpass			
26	Study - Lake Otis			
27	Elementary (HD 16-32)			
28	Anchorage - Loretta French		400,000	400,000
29	Field Upgrades and			
30	Equipment Purchase (HD			
31	16-32)			
32	Anchorage - Mountain View		1,100,000	1,100,000
33	Drive and McCarrey Street			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Intersection Safety (HD			
2	16-32)			
3	Anchorage - Mountain View		25,000	25,000
4	Library Materials (HD			
5	16-32)			
6	Anchorage - Mountain View		175,000	175,000
7	Recreation Center Upgrades			
8	(HD 16-32)			
9	Anchorage - Muldoon Library		25,000	25,000
10	Materials (HD 16-32)			
11	Anchorage - Muldoon Road at		800,000	800,000
12	Duben Street Pedestrian			
13	Safety (HD 16-32)			
14	Anchorage - Northeast		30,000	30,000
15	Anchorage Trail and			
16	Sidewalk Upgrades and			
17	Repairs (HD 16-32)			
18	Anchorage - Northern Lights		920,000	920,000
19	Boulevard Pedestrian Safety			
20	- Lois Drive West to			
21	Captain Cook Estates			
22	Circle (HD 16-32)			
23	Anchorage - Northern Lights		1,700,000	1,700,000
24	Boulevard Surface Rehab -			
25	Boniface Parkway to Muldoon			
26	Road (HD 16-32)			
27	Anchorage - Pavement		6,000,000	6,000,000
28	Rehabilitation Matching			
29	Program (HD 16-32)			
30	Anchorage - Penland Parkway		4,000,000	4,000,000
31	Rehabilitation Airport			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Heights Road to Bragaw			
2	Street (HD 16-32)			
3	Anchorage - Performing		2,100,000	2,100,000
4	Arts Center Upgrades &			
5	Infrastructure Rehab (HD			
6	16-32)			
7	Anchorage - Police		2,600,000	2,600,000
8	Department Digital			
9	Equipment (HD 16-32)			
10	Anchorage - Police		3,800,000	3,800,000
11	Department Expansion -			
12	Outdoor Storage (HD 16-32)			
13	Anchorage - Police		500,000	500,000
14	Department Indoor Range			
15	Targeting System Upgrades			
16	(HD 16-32)			
17	Anchorage - Police		2,750,000	2,750,000
18	Department Training Center			
19	Roof Replacement (HD			
20	16-32)			
21	Anchorage - Port of		48,500,000	48,500,000
22	Anchorage Expansion (HD			
23	16-32)			
24	Anchorage - Reka Drive		200,000	200,000
25	Southside Separated			
26	Pedestrian Facility -			
27	Bragaw Street to Pine			
28	Street (HD 16-32)			
29	Anchorage - Sand Lake		250,000	250,000
30	Watershed Drinking Water			
31	Studies (HD 16-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Anchorage - Second	500,000	500,000
4	Electrical Feeder Line		
5	Into Girdwood (HD 16-32)		
6	Anchorage - Ship Creek	4,000,000	4,000,000
7	Access Improvements North		
8	C Street to Dam Phase II		
9	(HD 16-32)		
10	Anchorage - South Anchorage	4,000,000	4,000,000
11	Sports Park Facility (HD		
12	16-32)		
13	Anchorage - Southcentral	1,750,000	1,750,000
14	Law Enforcement Tactical		
15	Range-Phase II (HD 16-32)		
16	Anchorage - Spenard	1,200,000	1,200,000
17	Recreation Center Upgrades		
18	(HD 16-32)		
19	Anchorage - Study, Survey	75,000	75,000
20	and Treatment of Elodea		
21	(HD 16-32)		
22	Anchorage - Sullivan Arena	5,190,000	5,190,000
23	Parking Lot Expansion and		
24	Building Upgrades (HD		
25	16-32)		
26	Anchorage - Tablelands	3,000,000	3,000,000
27	Subdivision Area Road and		
28	Drainage Improvements (HD		
29	16-32)		
30	Anchorage - Transit Fleet	75,000	75,000
31	Replacement (HD 16-32)		
32	Anchorage - U-Med District	1,000,000	1,000,000
33	Multi-Modal Improvements		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive	7,900,000	7,900,000	
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake	4,000,000	4,000,000	
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center	2,150	2,150	
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter	172,000	172,000	
16	Landing Pad (HD 5)			
17	Angoon - Front Road	1,500,000	1,500,000	
18	Renovation (HD 5)			
19	Angoon - Headstart	30,000	30,000	
20	Playground (HD 5)			
21	Aniak - Fire Department	40,000	40,000	
22	Peat Project (HD 6)			
23	Barrow - Recreation Center	4,500,000	4,500,000	
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training	23,075,000	23,075,000	
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor	1,500,000	1,500,000	
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD	350,000	350,000	
31	38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 6)			
4 Coffman Cove - Trail	45,000	45,000	
5 Improvements (HD 1)			
6 Cordova - Bike Rack	4,000	4,000	
7 Construction (HD 5)			
8 Cordova - Morning Music	15,000	15,000	
9 Program (HD 5)			
10 Cordova - Student Van (HD	40,000	40,000	
11 5)			
12 Cordova - Window	13,000	13,000	
13 Replacement (HD 5)			
14 Craig - Craig Cannery Site	400,000	400,000	
15 Harbor Development (HD 5)			
16 Craig - Design and	25,000	25,000	
17 Construction of Harbor Shop			
18 Building (HD 5)			
19 Craig - Municipal Drinking	100,000	100,000	
20 Water Source Storage (HD			
21 5)			
22 Craig - Prince of Wales	30,000	30,000	
23 Island Borough Study (HD			
24 5)			
25 Craig - Public Safety	100,000	100,000	
26 Building Engineering and			
27 Design (HD 5)			
28 Craig - Public Works Heavy	600,000	600,000	
29 Equipment (HD 5)			
30 Craig - Water and	250,000	250,000	
31 Wastewater System Cleaning,			
32 Inspection and Master			
33 Planning (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Delta Junction - Delta		25,000	25,000
4	Community Library Heating			
5	System Repair or			
6	Replacement (HD 12)			
7	Delta Junction - Delta		30,000	30,000
8	Community Library			
9	Improvements (HD 12)			
10	Delta Junction -		40,000	40,000
11	Liewer-Olmstead Ice Area			
12	Septic System Repair (HD			
13	12)			
14	Delta Junction -		50,000	50,000
15	Liewer-Olmstead Ice Arena			
16	Floor Surface (HD 12)			
17	Delta Junction - Public		1,500,000	1,500,000
18	Works Building			
19	Improvements and Expansion			
20	(HD 12)			
21	Denali Borough - Anderson		45,000	45,000
22	School Heating Fuel			
23	Storage Tank Replacement			
24	(HD 7-11)			
25	Denali Borough - Cantwell		25,000	25,000
26	School Heating Fuel			
27	Storage Tank Replacement			
28	(HD 7-11)			
29	Denali Borough - Landfill		50,000	50,000
30	Shop (HD 7-11)			
31	Denali Borough - Nenana		65,000	65,000
32	Canyon Fire Service Well			
33	and Hydrant (HD 7-11)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Denali Borough - School		35,000	35,000	
4	District Asbestos Hazard				
5	Emergency Response Act				
6	Inspection (HD 7-11)				
7	Denali Borough -		20,000	20,000	
8	Tri-Valley School Heating				
9	Control System Upgrade				
10	(HD 7-11)				
11	Dillingham - Dillingham		250,900	250,900	
12	Library and Museum				
13	Building Roof Repairs (HD				
14	37)				
15	Dillingham - Wastewater		2,280,000	2,280,000	
16	Treatment Plant Upgrades				
17	(HD 37)				
18	Egegik - Power Distribution		100,000	100,000	
19	System Upgrade and Repair				
20	(HD 37)				
21	Fairbanks - Ambulance (HD		230,000	230,000	
22	7-11)				
23	Fairbanks - Arctic Park &		1,100,000	1,100,000	
24	Council Subdivisions				
25	Streets (HD 7-11)				
26	Fairbanks - City Hall		475,000	475,000	
27	Window Upgrade (HD 7-11)				
28	Fairbanks - Disaster		2,000,000	2,000,000	
29	Recovery/Warm Storage				
30	Additions (HD 7-11)				
31	Fairbanks - Lemeta		2,000,000	2,000,000	
32	Subdivision Streets (HD				
33	7-11)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Fairbanks - Police Station		432,950	432,950	
4	Addition (HD 7-11)				
5	Fairbanks - Road		5,000,000	5,000,000	
6	Improvements (HD 7-11)				
7	Fairbanks - Slaterville		1,950,000	1,950,000	
8	Subdivision Streets (HD				
9	7-11)				
10	Fairbanks North Star		75,000	75,000	
11	Borough - Ambulance				
12	Equipment Replacement (HD				
13	7-11)				
14	Fairbanks North Star		400,000	400,000	
15	Borough - Borough				
16	Emergency Operations				
17	Center Equipment (HD 7-11)				
18	Fairbanks North Star		333,000	333,000	
19	Borough - Classroom				
20	Digital Technology Upgrade				
21	(HD 7-11)				
22	Fairbanks North Star		25,000	25,000	
23	Borough - Fairbanks North				
24	Star Borough School				
25	District We the People				
26	Competition (HD 7-11)				
27	Fairbanks North Star		450,000	450,000	
28	Borough - Growden Park/				
29	Gold Panner Restrooms (HD				
30	7-11)				
31	Fairbanks North Star		3,200,000	3,200,000	
32	Borough - Kiwanis Field &				
33	Fairbanks Youth Soccer				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Artificial			
2	Turf Fields (HD 7-11)			
3	Fairbanks North Star	3,000,000	3,000,000	
4	Borough - Natural Gas			
5	Distribution System			
6	Development (HD 7-11)			
7	Fairbanks North Star	3,000,000	3,000,000	
8	Borough - Noel Wien			
9	Library Maintenance (HD			
10	7-11)			
11	Fairbanks North Star	1,400,000	1,400,000	
12	Borough - Parks and			
13	Recreation Facility			
14	Improvements - Birch Hill			
15	(HD 7-11)			
16	Fairbanks North Star	17,000	17,000	
17	Borough - Salcha			
18	Elementary School			
19	Classroom Equipment (HD			
20	12)			
21	Fairbanks North Star	4,850,000	4,850,000	
22	Borough - Senate District			
23	D Road Service Area			
24	Funding (HD 7-11)			
25	Fairbanks North Star	206,500	206,500	
26	Borough - Senate District			
27	D Schools Classroom			
28	Technology Upgrade (HD			
29	7-11)			
30	Fairbanks Northstar Borough	2,500,000	2,500,000	
31	- Air Quality Mitigation			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 7-11)			
4	Fort Yukon - Fire Truck	385,000	385,000
5 (HD 6)			
6	Gambell - Excavator	155,000	155,000
7	Purchase (HD 39)		
8	Golovin - Heavy Equipment	394,500	394,500
9	(HD 39)		
10	Gustavus - Good River Road	118,000	118,000
11	Culvert Replacement and		
12	Road Safety Improvements		
13	(HD 5)		
14	Gustavus - Recycling Center	55,000	55,000
15	Remodel, Renovation, and		
16	Upgrades (HD 5)		
17	Haines Borough - Haines	4,500,000	4,500,000
18	Boat Harbor and Breakwater		
19	Improvements (HD 5)		
20	Haines Borough - Haines	250,000	250,000
21	High School Gymnasium		
22	Renovation (HD 5)		
23	Haines Borough - Letnikof	950,000	950,000
24	Cove Harbor Improvements		
25	(HD 5)		
26	Haines Borough - Public	7,173	7,173
27	Library Technology		
28	Improvements, Upgrades and		
29	Replacements (HD 5)		
30	Haines Borough - Road	400,000	400,000
31	Grader Acquisition (HD 5)		
32	Haines Borough - Sludge	60,000	60,000
33	Composting Shed (HD 5)		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Homer - Fishing Lagoon		100,000	100,000
2	Improvements (HD 33-35)			
3	Homer - South Peninsula		8,150,000	8,150,000
4	Natural Gas Pipeline (HD			
5	33-35)			
6	Houston - Station 91 Fill		150,000	150,000
7	Site (HD 13-16)			
8	Huslia - Huslia Community		170,000	170,000
9	Services Center Match (HD			
10	6)			
11	Hydaburg - Bulk Fuel		65,000	65,000
12	Storage Facility (HD 5)			
13	Juneau - Docks and Harbors		1,500,000	1,500,000
14	- Statter Harbor			
15	Improvements (HD 3-4)			
16	Juneau - Floyd Dryden		100,000	100,000
17	Middle School Computer			
18	Replacement (HD 3-4)			
19	Juneau - Juneau-Douglas		100,000	100,000
20	High School Computer			
21	Replacement (HD 3-4)			
22	Juneau - Mendenhall River		100,000	100,000
23	Community School Computer			
24	Replacement (HD 3-4)			
25	Juneau - Montessori		55,000	55,000
26	Borealis Program Computer			
27	Replacement (HD 3-4)			
28	Kachemak - Kachemak Roads		60,000	60,000
29	Repairs (HD 33-35)			
30	Kake - D6 Bull Dozer and		366,000	366,000
31	Tilt-bed Trailer Acquisition			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities (HD 33-35)			
4	Kenai Peninsula Borough -	100,000	100,000	
5	Kachemak Emergency Service			
6	Area Diamond Ridge			
7	Community Center /			
8	Training Facility (HD			
9	33-35)			
10	Kenai Peninsula Borough -	3,100,000	3,100,000	
11	Kenai & Soldotna High			
12	School Track and Field			
13	Improvements (HD 33-35)			
14	Kenai Peninsula Borough -	975,000	975,000	
15	Nikiski Fire Service Area			
16	Aerial Fire Apparatus			
17	Replacement (HD 33-35)			
18	Kenai Peninsula Borough -	150,000	150,000	
19	North Peninsula Recreation			
20	Service Area Trails			
21	Upgrade and Expansion (HD			
22	33-35)			
23	Kenai Peninsula Borough -	8,000,000	8,000,000	
24	Road Projects (HD 33-35)			
25	Kenai Peninsula Borough -	1,000,000	1,000,000	
26	School District Equipment			
27	(HD 33-35)			
28	Kenai Peninsula Borough -	1,625,000	1,625,000	
29	Security Camera System			
30	(HD 33-35)			
31	Ketchikan - Berths I & II	7,000,000	7,000,000	
32	Replacement Project (HD 1)			
33	Ketchikan - Ketchikan	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Medical Center Improvement			
2	Project (HD 1)			
3	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
4	Replacement of Off-System			
5	City Bridges (HD 1)			
6	Ketchikan Gateway Borough -	7,500,000	7,500,000	
7	Alaska Marine Highway			
8	System & NOAA Moorage			
9	Facility (HD 1)			
10	Ketchikan Gateway Borough -	9,905,000	9,905,000	
11	Ketchikan International			
12	Airport Operations and			
13	Infrastructure (HD 1)			
14	Ketchikan Gateway Borough -	234,000	234,000	
15	South Tongass Volunteer			
16	Fire Department Emergency			
17	Generator (HD 1)			
18	King Cove - Landfill	575,000	575,000	
19	Incinerator (HD 37)			
20	Klawock - Harbormaster	147,233	147,233	
21	Building (HD 5)			
22	Klawock - Prince of Wales	900,000	900,000	
23	Vocational Technical			
24	Education Center Equipment,			
25	Tools, and Supplies (HD 5)			
26	Klawock - Public Safety	1,441,022	1,441,022	
27	Building Phase II (HD 5)			
28	Kodiak - Baranof Park	3,650,000	3,650,000	
29	Improvements (HD 36)			
30	Kodiak - Pier III	18,100,000	18,100,000	
31	Replacement (HD 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Kodiak Island Borough -		40,000	40,000
2	Fire Protection Area No. 1			
3	Emergency Generator (HD			
4	36)			
5	Kodiak Island Borough -		7,000,000	7,000,000
6	Kodiak High School			
7	Vocational and Physical			
8	Education Facilities (HD			
9	36)			
10	Kodiak Island Borough -		3,000,000	3,000,000
11	Landfill Expansion (HD 36)			
12	Kodiak Island Borough -		100,000	100,000
13	Womens Bay Playground			
14	Upgrades (HD 36)			
15	Kotzebue - Cape Blossom		4,600,000	4,600,000
16	Road and Deep Water Port			
17	(HD 40)			
18	Kotzebue - Heavy Equipment		750,000	750,000
19	(HD 40)			
20	Kotzebue - Swan Lake Small		3,000,000	3,000,000
21	Boat Harbor (HD 40)			
22	Koyuk - Multi-Use Facility		150,000	150,000
23	(HD 39)			
24	Koyukuk - New Clinic Match		150,000	150,000
25	(HD 6)			
26	Matanuska-Susitna Borough -		2,000,000	2,000,000
27	Academy Charter Classrooms			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -		400,000	400,000
30	Air Force Junior Reserve			
31	Officer Training Corps			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Aerospace Science and			
4 Leadership (HD 13-16)			
5 Matanuska-Susitna Borough -	500,000	500,000	
6 Alaska Middle College (HD			
7 13-16)			
8 Matanuska-Susitna Borough -	45,000	45,000	
9 American Charter Academy			
10 Science Equipment and			
11 Supplies (HD 13-16)			
12 Matanuska-Susitna Borough -	35,000	35,000	
13 Big Lake Elementary School			
14 Equipment and Improvements			
15 (HD 13-16)			
16 Matanuska-Susitna Borough -	30,000	30,000	
17 Big Lake Service Area			
18 Roads Upgrade (HD 13-16)			
19 Matanuska-Susitna Borough -	30,000	30,000	
20 Birchtree Library (HD			
21 13-16)			
22 Matanuska-Susitna Borough -	60,000	60,000	
23 Burchell High School			
24 Equipment and Improvements			
25 (HD 13-16)			
26 Matanuska-Susitna Borough -	30,000	30,000	
27 Butte Elementary School			
28 Equipment and Improvements			
29 (HD 13-16)			
30 Matanuska-Susitna Borough -	30,000	30,000	
31 Caswell Lakes Service Area			
32 Roads Upgrade (HD 13-16)			
33 Matanuska-Susitna Borough -	500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Charter Schools Technology			
2	and Physical Education			
3	Equipment Upgrades (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	75,000	75,000	
6	Crystal Lake Road Repair			
7	and Resurface (HD 13-16)			
8	Matanuska-Susitna Borough -	20,000	20,000	
9	District Warehouse			
10	Improvements (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Fairview Service Area			
13	Roads Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	60,000	60,000	
15	Fronteras Spanish			
16	Immersion Charter School			
17	Computer Labs (HD 13-16)			
18	Matanuska-Susitna Borough -	75,000	75,000	
19	Glacier View Elementary			
20	School Gym Floor Upgrade			
21	(HD 12)			
22	Matanuska-Susitna Borough -	35,000	35,000	
23	Glacier View Elementary			
24	School Improvements and			
25	Equipment (HD 12)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Goose Bay Elementary			
28	School Equipment (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Greater Butte Service Area			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Matanuska-Susitna Borough -		99,000	99,000	
2	School Library & Technology				
3	Upgrades (HD 13-16)				
4	Matanuska-Susitna Borough -		500,000	500,000	
5	Science Technology				
6	Engineering and Math				
7	(STEM) Expansion				
8	Initiative (HD 13-16)				
9	Matanuska-Susitna Borough -		65,500	65,500	
10	Sutton Elementary School				
11	Equipment and Upgrades (HD				
12	12)				
13	Matanuska-Susitna Borough -		30,000	30,000	
14	Talkeetna Service Area				
15	Roads Upgrades (HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Trapper Creek Service Area				
18	Roads Upgrade (HD 13-16)				
19	Matanuska-Susitna Borough -		35,000	35,000	
20	Wasilla High School Sports				
21	Equipment (HD 13-16)				
22	Matanuska-Susitna Borough -		75,000	75,000	
23	Wasilla Middle School				
24	Outdoor Recreation Facility				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		150,000	150,000	
27	West Lakes Firefighting				
28	Equipment (HD 13-16)				
29	Matanuska-Susitna Borough -		30,000	30,000	
30	Willow Service Area Roads				
31	Upgrade (HD 13-16)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Napaskiak - Public Safety		20,000	20,000	
2	Equipment (HD 38)				
3	Nenana - Borough Study (HD		75,000	75,000	
4	6)				
5	Nenana - School Electrical		150,000	150,000	
6	Upgrades (HD 6)				
7	New Stuyahok - Volunteer		985,650	985,650	
8	Fire Department Fire				
9	Station Construction and				
10	Equipment (HD 37)				
11	Newhalen - Road		70,725	70,725	
12	Construction (HD 36)				
13	Nondalton - Community Road		50,000	50,000	
14	Improvements (HD 36)				
15	North Slope Borough -		4,000,000	4,000,000	
16	Arctic National Broadband				
17	Network (HD 40)				
18	North Slope Borough -		750,000	750,000	
19	Emergency Operations				
20	Center (HD 40)				
21	North Slope Borough -		7,500,000	7,500,000	
22	Kaktovik Airport Relocation				
23	(HD 40)				
24	Northwest Arctic Borough -		225,000	225,000	
25	Deering Fuel Delivery				
26	Truck (HD 40)				
27	Northwest Arctic Borough -		400,000	400,000	
28	Kiana Storage Shed and				
29	Shop (HD 40)				
30	Northwest Arctic Borough -		3,000,000	3,000,000	
31	Kobuk K-12 School				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Renovation Completion (HD			
2	40)			
3	Northwest Arctic Borough -	425,000	425,000	
4	Noatak Winter Fuel Haul			
5	System (HD 40)			
6	Nulato - Sawmill	45,000	45,000	
7	Acquisition and Public			
8	Facilities Repairs (HD 6)			
9	Old Harbor - Fish Waste	30,000	30,000	
10	Scow (HD 36)			
11	Old Harbor - Water	18,000	18,000	
12	Distribution Improvement			
13	(HD 36)			
14	Palmer - City Facilities	167,000	167,000	
15	Improvements (HD 13-16)			
16	Palmer - MTA Events	725,000	725,000	
17	Center Expansion Phase 2			
18	(HD 13-16)			
19	Palmer - Public Safety	780,000	780,000	
20	Projects (HD 13-16)			
21	Palmer - Sidewalk	100,000	100,000	
22	Improvements (HD 13-16)			
23	Palmer - Storm Water	115,000	115,000	
24	Improvement Master Plan			
25	(HD 13-16)			
26	Palmer - Waste Water	70,000	70,000	
27	Treatment Plant Master			
28	Plan (HD 13-16)			
29	Palmer - Waste Water	2,500,000	2,500,000	
30	Treatment Plant Property			
31	Acquisition (HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Palmer - Water Main		252,000	252,000	
2	Tie-Ins (HD 13-16)				
3	Palmer - Wayfinding and		45,000	45,000	
4	Streetscapes Planning Phase				
5	1 (HD 13-16)				
6	Pelican - Building		25,000	25,000	
7	Maintenance (HD 2)				
8	Pelican - Water and Sewer		214,000	214,000	
9	Improvements (HD 2)				
10	Petersburg - Commercial		5,600,000	5,600,000	
11	Dock Drive Down Facility				
12	(HD 2)				
13	Petersburg - Crane Dock		800,000	800,000	
14	Upgrade (HD 2)				
15	Petersburg - Hospital Roof		275,000	275,000	
16	Replacement (HD 2)				
17	Petersburg - Police		350,000	350,000	
18	Department Design,				
19	Planning, and				
20	Pre-Construction (HD 2)				
21	Petersburg - Sandy Beach		25,000	25,000	
22	Bathroom Remodel (HD 2)				
23	Petersburg - Sandy Beach		40,000	40,000	
24	Shelter Remodel (HD 2)				
25	Petersburg - Shooting Range		50,000	50,000	
26	Improvements (HD 2)				
27	Petersburg - Sons of Norway		250,000	250,000	
28	Hall Renovations and				
29	Improvements (HD 2)				
30	Pilot Point - Bulkhead		129,000	129,000	
31	Repair (HD 37)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Port Heiden - Power		65,100	65,100
2	Upgrade - AMPY Metering			
3	System (HD 37)			
4	Port Lions - Breakwater		75,000	75,000
5	Stub Planning and Design			
6	(HD 36)			
7	Port Lions - City Dock and		3,000,000	3,000,000
8	Ferry Terminal Replacement			
9	(HD 36)			
10	Russian Mission - Dump		600,000	600,000
11	Relocation Design and			
12	Permitting (HD 6)			
13	Saint Paul - Ataquan		382,337	382,337
14	Landfill Burn Box (HD 37)			
15	Savoonga - Heavy Equipment		197,200	197,200
16	(HD 39)			
17	Saxman - Saxman Harbor -		350,000	350,000
18	Planning and Design (HD 1)			
19	Saxman - Saxman Seaport		750,000	750,000
20	Emergency Repairs &			
21	Improvements (HD 1)			
22	Seldovia - Jakolof Bay and		7,500	7,500
23	Rocky Road Dusting (HD			
24	33-35)			
25	Seldovia - Value Added		330,000	330,000
26	Manufacturing Plant (HD			
27	33-35)			
28	Shaktoolik - Multi-purpose		1,500,000	1,500,000
29	Facility (HD 39)			
30	Sitka - Baranof Warm		1,900,000	1,900,000
31	Springs Dock Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
3	and Ownership Transfer (HD			
4	2)			
5	Sitka - Commercial	4,500,000	4,500,000	
6	Passenger Vessel and			
7	Visitors Facilities			
8	Improvements (HD 2)			
9	Sitka - Community Hospital	1,200,000	1,200,000	
10	Roof Replacement (HD 2)			
11	Sitka - Eagle Way and Old	1,500,000	1,500,000	
12	Harbor Mountain Road			
13	Upgrades and Ownership			
14	Transfer (HD 2)			
15	Sitka - Failed Collector	2,900,000	2,900,000	
16	Streets Rehabilitation (HD			
17	2)			
18	Sitka - Gun Range	50,000	50,000	
19	Improvements (HD 2)			
20	Sitka - Nelson Logging	2,343,000	2,343,000	
21	Road Upgrade and Ownership			
22	Transfer (HD 2)			
23	Sitka - School District	2,900,000	2,900,000	
24	Vocational Education			
25	Facility (HD 2)			
26	Sitka - Supplemental &	7,125,000	7,125,000	
27	Emergency Diesel			
28	Generation (HD 2)			
29	Sitka - Takatz Lake	770,000	770,000	
30	Hydroelectric Project			
31	Planning and Analysis (HD			
32	2)			
33	Skagway - Recycling and	100,000	100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Solid Waste Plan (HD 5)			
4	Soldotna - Centennial Park		400,000	400,000
5	Trail Development (HD			
6	33-35)			
7	Soldotna - Paving		1,500,000	1,500,000
8	Improvements (HD 33-35)			
9	Soldotna - Police Building		325,000	325,000
10	Roof Replacement (HD			
11	33-35)			
12	Tanana - Comprehensive		40,000	40,000
13	Drainage Project (HD 6)			
14	Tanana - Front-End Loader		40,000	40,000
15	(HD 6)			
16	Tenakee Springs - LED		18,750	18,750
17	Street Lights (HD 5)			
18	Tenakee Springs - Public		285,000	285,000
19	Safety, Firehall, and EMS			
20	Facility Land Purchase (HD			
21	5)			
22	Thorne Bay - Davidson		110,000	110,000
23	Landing Improvements (HD			
24	1)			
25	Thorne Bay - Davidson		41,000	41,000
26	Landing Restroom and			
27	Caretaker Facilities Design			
28	and Engineering (HD 1)			
29	Thorne Bay - Sandy Beach		273,000	273,000
30	Road Repair & Improvements			
31	(HD 1)			
32	Thorne Bay - Waterfront		80,000	80,000
33	Master Plan Design and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Engineering (HD 1)			
4	Toksook Bay - Boardwalk		160,000	160,000
5	Improvements (HD 38)			
6	Toksook Bay - Emergency		24,000	24,000
7	Fire Equipment (HD 38)			
8	Unalakleet - Public Safety		1,600,000	1,600,000
9	Building (HD 39)			
10	Valdez - Senior Center		150,000	150,000
11	Atrium Upgrades (HD 12)			
12	Valdez - Senior Center		200,000	200,000
13	Carport Replacement (HD			
14	12)			
15	Valdez - Valdez Boat		5,000,000	5,000,000
16	Harbor (HD 12)			
17	Wales - Health Clinic		150,000	150,000
18	Improvements (HD 39)			
19	Wasilla - Cottonwood Creek		75,000	75,000
20	Park Trailhead (HD 13-16)			
21	Wasilla - Iditapark		50,000	50,000
22	Amphitheater Pavilion (HD			
23	13-16)			
24	Wasilla - Lake Lucille Dam		500,000	500,000
25	Improvements (HD 13-16)			
26	Wasilla - Lake Lucille		100,000	100,000
27	Park Boardwalk and Dock			
28	(HD 13-16)			
29	Wasilla - Mat-Su Youth		75,000	75,000
30	Court (HD 13-16)			
31	Wasilla - New Wasilla		175,000	175,000
32	Public Library (HD 13-16)			
33	Wasilla - Regional		150,000	150,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Transportation Planning			
4	(HD 13-16)			
5	Whittier - Public Works	2,000,000	2,000,000	
6	Building Roof Repair (HD			
7	16-32)			
8	Whittier - Shotgun Cove	2,000,000	2,000,000	
9	Road - Phase 4 (HD 16-32)			
10	Wrangell - Boat Yard	6,100,000	6,100,000	
11	Improvements (HD 2)			
12	Wrangell - Gun Range	50,000	50,000	
13	Improvements (HD 2)			
14	Wrangell - Hospital and	1,800,000	1,800,000	
15	Nursing Home Replacement			
16	Project (HD 2)			
17	Wrangell - Travel Lift and	2,750,000	2,750,000	
18	Associated Improvements			
19	(HD 2)			
20	Wrangell - Wood Street	1,000,000	1,000,000	
21	Construction and Utility			
22	Improvements (HD 2)			
23	Yakutat - Renewable Energy	1,200,000	1,200,000	
24	Self Sufficiency Project			
25	(HD 5)			
26	Grants to Municipalities			
27	(AS 37.05.315) - Public			
28	Library Construction			
29	Sitka - Kettleson Memorial	5,700,000	5,700,000	
30	Library (HD 2)			
31	Fairbanks North Star	6,800,000	6,800,000	
32	Borough - North Pole			
33	Branch Library (HD 7-11)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Juneau - Mendenhall Valley		7,000,000	7,000,000	
4	Public Library (HD 3-4)				
5	Matanuska-Susitna Borough -		2,800,000	2,800,000	
6	Talkeetna Public Library &				
7	Community Resource Center				
8	(HD 13-16)				
9	Grants to Named Recipients				
10	(AS 37.05.316)				
11	Access Alaska, Inc. -		3,250,000	3,250,000	
12	Anchorage Neighborhood				
13	Health Clinic Facility				
14	Purchase and Renovation				
15	(HD 16-32)				
16	Affinityfilms, Inc. -		200,000	200,000	
17	Alaska Media Content				
18	Workforce Development (HD				
19	16-32)				
20	AHTNA, Inc. - Gulkana		300,000	300,000	
21	Village- Land Exchange (HD				
22	1-40)				
23	Aiding Women From Abuse		50,000	50,000	
24	and Rape Emergencies, Inc.				
25	- Extended Stay Shelter				
26	(HD 3-4)				
27	Alaska Air Carriers		250,000	250,000	
28	Association, Inc. -				
29	Medallion Foundation (HD				
30	1-40)				
31	Alaska Air Show		80,000	80,000	
32	Association - 2012 Arctic				
33	Thunder Air Show (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Alaska Arts and Culture		50,000	50,000
5	Foundation - Cultural Trust			
6	Needs Assessment (HD 1-40)			
7	Alaska Association for		50,000	50,000
8	Historic Preservation -			
9	Nike Site Summit Tourism			
10	Development Project (HD			
11	16-32)			
12	Alaska Association of		70,000	70,000
13	Conservation Districts -			
14	Fairbanks Soil & Water			
15	Conservation District			
16	Invasive Weeds Project (HD			
17	7-11)			
18	Alaska Association of		19,471	19,471
19	Conservation Districts -			
20	Kodiak Soil & Water			
21	Conservation District			
22	Materials and Equipment			
23	(HD 36)			
24	Alaska Association of		1,000,000	1,000,000
25	Conservation Districts -			
26	Statewide Soil and Water			
27	Conservation Program			
28	Development (HD 1-40)			
29	Alaska Association of		55,800	55,800
30	Conservation Districts -			
31	Wasilla District			
32	Agriculture Support,			
33	Salmon Restoration and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Education (HD 13-16)			
4	Alaska Association of Student Governments -		7,500	7,500
6	Hope4Alaska Suicide Prevention Campaign (HD 1-40)			
9	Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 16-32)		375,000	375,000
13	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)		200,000	200,000
17	Alaska Cancer Care Alliance - Cancer Network		101,400	101,400
19	Video and Web Technology & Programs (HD 1-40)			
21	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 16-32)		49,100	49,100
26	Alaska Christian College - Emergency Generator Purchase (HD 33-35)		45,000	45,000
29	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)		25,000	25,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Dome - Parking Lot		1,500,000	1,500,000
4	Paving and Improvements			
5	(HD 16-32)			
6	Alaska Farmland Trust -		500,000	500,000
7	Agricultural Land			
8	Preservation (HD 1-40)			
9	Alaska Fisheries		250,000	250,000
10	Development Foundation -			
11	Fishing Vessel Energy			
12	Audit Pilot Project (HD			
13	1-40)			
14	Alaska Gateway School		100,000	100,000
15	District - Districtwide			
16	Greenhouse and Processing			
17	Facility Utilizing Surplus			
18	Heat (HD 6)			
19	Alaska Healing Hearts -		100,000	100,000
20	Equipment, Facilities			
21	Purchase/ Upgrades and Safe			
22	Barrier Free Access (HD			
23	1-40)			
24	Alaska Laborers		2,000,000	2,000,000
25	Construction Industry			
26	Training Fund - Training			
27	Facility Student Housing &			
28	Dormitory Project (HD			
29	16-32)			
30	Alaska Manufacturing		400,000	400,000
31	Extension Partnership -			
32	State Matching Support (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Alaska Medicare Clinic -	750,000	750,000
4	Facility Installation (HD		
5	16-32)		
6	Alaska Mobility Coalition -	25,000	25,000
7	Alaska's Veterans		
8	Transportation Project (HD		
9	1-40)		
10	Alaska Mobility Coalition -	10,000	10,000
11	Workforce Transportation		
12	Project (HD 1-40)		
13	Alaska Moose Federation -	1,500,000	1,500,000
14	Moose Rescue & Relocation		
15	Program (HD 1-40)		
16	Alaska Moose Federation -	100,000	100,000
17	Statewide Moose Salvage		
18	Program (HD 1-40)		
19	Alaska Museum of Natural	250,000	250,000
20	History - New Science		
21	Facility Project and		
22	Building Upgrade (HD		
23	16-32)		
24	Alaska Native Tribal	530,000	530,000
25	Health Consortium - Rural		
26	Sanitation Systems		
27	Sustainability and Energy		
28	Efficiencies - Shungnak and		
29	Deering (HD 1-40)		
30	Alaska Network on Domestic	20,000	20,000
31	Violence & Sexual Assault -		
32	Replacement of Office		
33	Equipment (HD 3-4)		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Pretrial Services,		250,000	250,000
2	Inc. - Pre-Trial Release			
3	and Community Safety			
4	Projects (HD 1-40)			
5	Alaska Resource Agency -		850,000	850,000
6	Heating Appliance Upgrade			
7	and Replacement Program			
8	(HD 7-11)			
9	Alaska School Activities		150,000	150,000
10	Association - Alaska High			
11	School Hall of Fame (HD			
12	16-32)			
13	Alaska School Activities		250,000	250,000
14	Association - Tobacco,			
15	Alcohol and Drug Prevention			
16	Programs (HD 1-40)			
17	Alaska Search and Rescue		50,000	50,000
18	Association - Incident			
19	Management Team Search			
20	(HD 16-32)			
21	Alaska Special Olympics -		4,000,000	4,000,000
22	Training Center and Campus			
23	Expansion Development (HD			
24	16-32)			
25	Alaska State Fair - Native		50,000	50,000
26	Culture and Arts Program			
27	and Exhibit (HD 13-16)			
28	Alaska State Fair - Sewer		1,142,875	1,142,875
29	System Expansion and			
30	Upgrades (HD 13-16)			
31	Alaska State Fair, Inc. -		800,000	800,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Farm Exhibit Building Roof			
2	Improvement (HD 13-16)			
3	Alaska State Hospital &		85,000	85,000
4	Nursing Home Association -			
5	Alaska Specialty Nursing			
6	Training (HD 1-40)			
7	Alaska State Pipe Trades -		200,000	200,000
8	Heating, Ventilation, Air			
9	Conditioning &			
10	Refrigeration (HVACR)			
11	Training (HD 16-32)			
12	Alaska Teamsters Employer		160,000	160,000
13	Service Corporation -			
14	Employer Service Training			
15	Equipment (HD 16-32)			
16	Alaska Veterans Foundation,		300,000	300,000
17	Inc. - Veteran Village (HD			
18	16-32)			
19	Alaska Veterans Museum -		26,800	26,800
20	Interactive Information			
21	System (HD 1-40)			
22	Alaska Village Electric		5,000,000	5,000,000
23	Cooperative, Inc - Lower			
24	Kuskokwim Energy			
25	Improvements (HD 38)			
26	Alaska Village Electric		1,000,000	1,000,000
27	Cooperative, Inc. - Ekwok			
28	Power System Upgrades			
29	Repayment (HD 37)			
30	Alaska Wildlife		625,000	625,000
31	Conservation Center - Bear			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Education Awareness			
4	Research Sanctuary Phase			
5	II (HD 16-32)			
6	Alaska Wildlife	100,000	100,000	
7	Conservation Center - Safe			
8	Drinking Water System (HD			
9	16-32)			
10	Alaska Zoo - Distance	150,000	150,000	
11	Education Program (HD			
12	16-32)			
13	Alaskan Shellfish Growers	30,000	30,000	
14	Association - Shellfish			
15	Industry Technical			
16	Assistance Grants (HD 1-5)			
17	Aleutian Peninsula	30,000	30,000	
18	Broadcasting, Inc. - Repair			
19	and Surfacing of Road to			
20	Emergency Transmitter			
21	Equipment (HD 37)			
22	Allakaket Village -	170,000	170,000	
23	Allakaket Clinic Renovation			
24	Project (HD 6)			
25	Alliance for American	3,500,000	3,500,000	
26	Legion Baseball - Bartlett			
27	High School Turf Field			
28	Installation (HD 16-32)			
29	Alutiiq Pride Shellfish	460,000	460,000	
30	Hatchery - Shellfish			
31	Hatchery Facilities			
32	Upgrades (HD 33-35)			
33	Alyeska Vocational Services	475,000	475,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	- Alaska Deaf Center			
2	Development Plan (HD			
3	16-32)			
4	Alzheimer's Disease	100,000	100,000	
5	Resource Agency of Alaska -			
6	Education & Support			
7	Program (HD 1-40)			
8	American Bald Eagle	159,250	159,250	
9	Foundation - Avian Flight			
10	and Education Center with			
11	Dorms (HD 5)			
12	American Legion Baseball	1,450,000	1,450,000	
13	Alliance - Field Renovation			
14	and Development Program			
15	(HD 1-40)			
16	American Legion Lynn Canal	150,000	150,000	
17	Post #12 - Fire Suppression			
18	System Installation (HD 5)			
19	American Legion Post 29 -	50,000	50,000	
20	Homeless and Disabled			
21	Veterans Assistance (HD			
22	16-32)			
23	American Legion Post 29 -	9,400	9,400	
24	Roof and Building Repairs			
25	(HD 16-32)			
26	American Lung Association	500,000	500,000	
27	- Alaska Asthma Coalition			
28	Program (HD 1-40)			
29	American Red Cross of	300,000	300,000	
30	Alaska - Disaster Response			
31	Communication Module (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
4	American Red Cross of		75,000	75,000
5	Alaska - Service to Armed			
6	Forces - Emergency			
7	Messaging Program (HD			
8	16-32)			
9	Anchor Point Senior		244,000	244,000
10	Citizens, Inc. - Anchor			
11	Point Senior Center			
12	Improvements (HD 33-35)			
13	Anchorage Community Land		100,000	100,000
14	Trust - Community Gardens			
15	(HD 16-32)			
16	Anchorage Community Land		1,000,000	1,000,000
17	Trust - Mountain View			
18	Blighted Property			
19	Improvement (HD 16-32)			
20	Anchorage Community Mental		450,000	450,000
21	Health Services - Adult			
22	Day Care Facility			
23	Expansion (HD 16-32)			
24	Anchorage Community YMCA		10,000	10,000
25	- Mechanical System			
26	Boilers and Control System			
27	Replacement (HD 16-32)			
28	Anchorage Curling Club -		200,000	200,000
29	Expanded Facility			
30	Construction (HD 16-32)			
31	Anchorage Park Foundation -		50,000	50,000
32	African American Soldiers			
33	ALCAN Highway Memorial			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 16-32)			
4	Anchorage Park Foundation -		83,000	83,000
5	Arctic Benson Park and			
6	East Spenard Neighborhood			
7	Park Safety Upgrades (HD			
8	16-32)			
9	Anchorage Park Foundation -		200,000	200,000
10	Campbell Creek Estuary and			
11	Trail Improvements (HD			
12	16-32)			
13	Anchorage Park Foundation -		200,000	200,000
14	Campbell Park Play			
15	Equipment and Safety			
16	Surfacing (HD 16-32)			
17	Anchorage Park Foundation -		250,000	250,000
18	Chester Creek Sports			
19	Complex Mulcahy Rinks			
20	Reconstruction (HD 16-32)			
21	Anchorage Park Foundation -		1,000,000	1,000,000
22	Coastal Trail - Surface and			
23	Safety Improvements (HD			
24	16-32)			
25	Anchorage Park Foundation -		25,000	25,000
26	Connors Bog Park Safety			
27	Fencing (HD 16-32)			
28	Anchorage Park Foundation -		200,000	200,000
29	Davis Park Athletic Field			
30	Upgrades (HD 16-32)			
31	Anchorage Park Foundation -		95,000	95,000
32	Elderberry Park Equipment			
33	(HD 16-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Anchorage Park Foundation -	50,000	50,000
4	Fairbanks Park Toddler		
5	Play Equipment (HD 16-32)		
6	Anchorage Park Foundation -	200,000	200,000
7	Fairview Lions Park Play		
8	Equipment (HD 16-32)		
9	Anchorage Park Foundation -	83,000	83,000
10	Kiwanis Fish Creek Park		
11	and Spenard Neighborhood		
12	Park Improvements (HD		
13	16-32)		
14	Anchorage Park Foundation -	40,000	40,000
15	Little Campbell Lake Beach		
16	Restoration and Public		
17	Safety Upgrades (HD 16-32)		
18	Anchorage Park Foundation -	400,000	400,000
19	North Russian Jack Springs		
20	Park Playground (HD 16-32)		
21	Anchorage Park Foundation -	250,000	250,000
22	Northeast Anchorage Skate		
23	Park (HD 16-32)		
24	Anchorage Park Foundation -	75,000	75,000
25	Ruth Arcand Park		
26	Equestrian Trail		
27	Rehabilitation (HD 16-32)		
28	Anchorage Park Foundation -	73,000	73,000
29	Scenic Foothills Community		
30	Council Little Dipper		
31	Pilot Project (HD 16-32)		
32	Anchorage Park Foundation -	69,000	69,000
33	Scenic Foothills Community		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Council Scenic Park Pilot			
2	Project (HD 16-32)			
3	Anchorage Park Foundation -		83,000	83,000
4	Scenic Park, Muldoon			
5	Neighborhood Park Repair			
6	(HD 16-32)			
7	Anchorage School District -		60,000	60,000
8	Abbott Loop Elementary			
9	School Equipment and			
10	Furniture (HD 16-32)			
11	Anchorage School District -		16,500	16,500
12	Airport Heights Elementary			
13	School Equipment (HD			
14	16-32)			
15	Anchorage School District -		25,000	25,000
16	Alaska Native Cultural			
17	Classroom Technology (HD			
18	16-32)			
19	Anchorage School District -		175,000	175,000
20	Alpenglow Elementary			
21	School Interactive Display			
22	Technology Purchase (HD			
23	16-32)			
24	Anchorage School District -		39,000	39,000
25	Anchorage Vocational			
26	Academic Institute of			
27	Learning Equipment and			
28	Materials (HD 16-32)			
29	Anchorage School District -		35,000	35,000
30	Aquarian Charter School			
31	Equipment (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage School District -		50,000	50,000	
2	Bartlett High School				
3	Equipment (HD 16-32)				
4	Anchorage School District -		98,000	98,000	
5	Baxter Elementary School				
6	Equipment and Materials				
7	(HD 16-32)				
8	Anchorage School District -		58,000	58,000	
9	Bayshore Elementary School				
10	Equipment (HD 16-32)				
11	Anchorage School District -		181,350	181,350	
12	Begich Middle School				
13	Equipment and Materials				
14	(HD 16-32)				
15	Anchorage School District -		22,000	22,000	
16	Birchwood ABC Elementary				
17	School Cafeteria Tables				
18	(HD 16-32)				
19	Anchorage School District -		95,000	95,000	
20	Birchwood ABC Elementary				
21	School Classroom Furniture				
22	Replacement (HD 16-32)				
23	Anchorage School District -		98,000	98,000	
24	Bowman Elementary School				
25	Interactive Display				
26	Technologies (HD 16-32)				
27	Anchorage School District -		215,000	215,000	
28	Bowman Elementary School				
29	Accessibility Upgrades (HD				
30	16-32)				
31	Anchorage School District -		29,000	29,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Bowman Elementary School			
4	Classroom Furniture (HD			
5	16-32)			
6	Anchorage School District -		215,000	215,000
7	Bowman Elementary School			
8	Playground Safety Surface			
9	Replacement & Installation			
10	(HD 16-32)			
11	Anchorage School District -		10,000	10,000
12	Campbell Elementary School			
13	Library Materials (HD			
14	16-32)			
15	Anchorage School District -		18,250	18,250
16	Campbell Elementary School			
17	Touch Technology Mobile			
18	Lab (HD 16-32)			
19	Anchorage School District -		70,000	70,000
20	Central Middle School of			
21	Science Improvements (HD			
22	16-32)			
23	Anchorage School District -		40,000	40,000
24	Chester Valley Elementary			
25	School Equipment (HD			
26	16-32)			
27	Anchorage School District -		200,000	200,000
28	Chinook Elementary School			
29	Administration Area			
30	Renovation (HD 16-32)			
31	Anchorage School District -		66,600	66,600
32	Chinook Elementary School			
33	Improvements and Staff			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Training (HD 16-32)			
4	Anchorage School District -		90,000	90,000
5	Chugach Optional			
6	Elementary School Security			
7	Improvements (HD 16-32)			
8	Anchorage School District -		44,000	44,000
9	Chugiak Elementary School			
10	Interactive Display			
11	Technologies in Classrooms			
12	(HD 16-32)			
13	Anchorage School District -		73,500	73,500
14	Chugiak High School			
15	Computers (HD 16-32)			
16	Anchorage School District -		25,000	25,000
17	Clark Middle School			
18	Library Collection Upgrade			
19	(HD 16-32)			
20	Anchorage School District -		30,000	30,000
21	College Gate Elementary			
22	School Equipment (HD			
23	16-32)			
24	Anchorage School District -		470,000	470,000
25	College Gate Elementary			
26	School Pedestrian Safety			
27	(HD 16-32)			
28	Anchorage School District -		53,400	53,400
29	Creekside Park Elementary			
30	School Equipment and			
31	Materials (HD 16-32)			
32	Anchorage School District -		20,500	20,500
33	Crossroads School			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Equipment and Classroom			
2	Upgrades (HD 16-32)			
3	Anchorage School District -	90,000	90,000	
4	Denali Montessori School			
5	Security Improvements (HD			
6	16-32)			
7	Anchorage School District -	218,000	218,000	
8	Dimond High School			
9	Security Camera System			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	123,500	123,500	
12	Dimond High School			
13	Equipment and Improvements			
14	(HD 16-32)			
15	Anchorage School District -	60,700	60,700	
16	Eagle Academy School			
17	Equipment and Upgrades (HD			
18	16-32)			
19	Anchorage School District -	75,000	75,000	
20	Eagle River Elementary			
21	School Equipment (HD			
22	16-32)			
23	Anchorage School District -	15,000	15,000	
24	Eagle River Elementary			
25	School Music Room Sound			
26	System Upgrade (HD 16-32)			
27	Anchorage School District -	50,000	50,000	
28	Eagle River High School			
29	Team Locker Rooms			
30	Upgrades (HD 16-32)			
31	Anchorage School District -	250,000	250,000	

	Appropriation	General	Other
	Allocations	Items	Funds
3	East High School Area		
4	Pedestrian and Safety		
5	Improvements (HD 16-32)		
6	Anchorage School District -	174,400	174,400
7	East High School Classroom		
8	and Musical Equipment (HD		
9	16-32)		
10	Anchorage School District -	125,000	125,000
11	Fairview Elementary School		
12	Equipment and Materials		
13	(HD 16-32)		
14	Anchorage School District -	20,000	20,000
15	Fairview Elementary School		
16	Lunchroom Tables (HD		
17	16-32)		
18	Anchorage School District -	90,000	90,000
19	Fairview Elementary School		
20	Security Camera System		
21	(HD 16-32)		
22	Anchorage School District -	40,000	40,000
23	Fire Lake Elementary		
24	School Interactive Display		
25	Technology (HD 16-32)		
26	Anchorage School District -	5,000	5,000
27	Fire Lake Elementary		
28	School Kiln Replacement		
29	(HD 16-32)		
30	Anchorage School District -	40,000	40,000
31	Girdwood School Gym		
32	Improvements (HD 16-32)		
33	Anchorage School District -	6,300	6,300

		Appropriation	General	Other
		Allocations	Items	Funds
1	Gladys Wood Elementary			
2	School Classroom Printers			
3	(HD 16-32)			
4	Anchorage School District -	52,000	52,000	
5	Gladys Wood Elementary			
6	School Equipment and			
7	Materials (HD 16-32)			
8	Anchorage School District -	6,500	6,500	
9	Gladys Wood Elementary			
10	School Language Arts			
11	Writing Program (HD 16-32)			
12	Anchorage School District -	78,750	78,750	
13	Gladys Wood Elementary			
14	School Mobile Computer Lab			
15	(HD 16-32)			
16	Anchorage School District -	3,000	3,000	
17	Gladys Wood Elementary			
18	School Social Emotional			
19	Learning Curriculum (HD			
20	16-32)			
21	Anchorage School District -	52,500	52,500	
22	Goldenview Middle School			
23	Computers (HD 16-32)			
24	Anchorage School District -	156,000	156,000	
25	Goldenview Middle School			
26	Security Camera System			
27	Upgrades (HD 16-32)			
28	Anchorage School District -	90,000	90,000	
29	Goldenview Middle School			
30	Stadium Style Seating			
31	Installation (HD 16-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage School District -		90,000	90,000
4	Government Hill Elementary			
5	School Digital Security			
6	Camera System (HD 16-32)			
7	Anchorage School District -		50,000	50,000
8	Government Hill Elementary			
9	School Equipment (HD			
10	16-32)			
11	Anchorage School District -		156,000	156,000
12	Gruening Middle School			
13	Security Camera System			
14	Upgrades (HD 16-32)			
15	Anchorage School District -		158,500	158,500
16	Hanshew Middle School			
17	Equipment and Upgrades (HD			
18	16-32)			
19	Anchorage School District -		90,000	90,000
20	Homestead Elementary			
21	School Security			
22	Improvements (HD 16-32)			
23	Anchorage School District -		150,000	150,000
24	Inlet View Elementary			
25	School Equipment and			
26	Upgrades (HD 16-32)			
27	Anchorage School District -		35,000	35,000
28	Inlet View Elementary			
29	School Marquee Sign (HD			
30	16-32)			
31	Anchorage School District -		115,500	115,500
32	Kasuun Elementary School			
33	Equipment (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage School District -		35,000	35,000	
2	Kincaid Elementary School				
3	Equipment (HD 16-32)				
4	Anchorage School District -		15,000	15,000	
5	Kincaid Elementary School				
6	Improvements (HD 16-32)				
7	Anchorage School District -		76,650	76,650	
8	Klatt Elementary School				
9	Classroom Equipment (HD				
10	16-32)				
11	Anchorage School District -		90,000	90,000	
12	Klatt Elementary School				
13	Digital Security Camera				
14	System Upgrades (HD 16-32)				
15	Anchorage School District -		174,000	174,000	
16	Lake Hood Elementary				
17	School Classroom				
18	Technology (HD 16-32)				
19	Anchorage School District -		21,000	21,000	
20	McLaughlin Secondary				
21	School Computers (HD				
22	16-32)				
23	Anchorage School District -		73,500	73,500	
24	Mears Middle School				
25	Equipment and Improvement				
26	(HD 16-32)				
27	Anchorage School District -		91,000	91,000	
28	Mears Middle School				
29	Furniture (HD 16-32)				
30	Anchorage School District -		100,000	100,000	
31	Mears Middle School Office				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (HD 16-32)			
2	Anchorage School District -		50,000	50,000
3	Mears Middle School Store			
4	Renovation (HD 16-32)			
5	Anchorage School District -		25,000	25,000
6	Mirror Lake Middle School			
7	Existing Support Building			
8	Renovation (HD 16-32)			
9	Anchorage School District -		110,000	110,000
10	Mirror Lake Middle School			
11	Musical Equipment (HD			
12	16-32)			
13	Anchorage School District -		7,500	7,500
14	Mount Spurr Elementary			
15	School Library Materials			
16	(HD 16-32)			
17	Anchorage School District -		10,000	10,000
18	Mount Spurr Elementary			
19	School Intercom/PA System			
20	(HD 16-32)			
21	Anchorage School District -		2,625	2,625
22	Mountain View Elementary			
23	School ID Card Printer			
24	(HD 16-32)			
25	Anchorage School District -		25,000	25,000
26	Mountain View Elementary			
27	School Climbing Wall (HD			
28	16-32)			
29	Anchorage School District -		32,500	32,500
30	Mountain View Elementary			
31	School Equipment (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	16-32)			
4	Anchorage School District -		23,000	23,000
5	Mountain View Elementary			
6	School Music Room Sound			
7	Proofing (HD 16-32)			
8	Anchorage School District -		5,000	5,000
9	Mountain View Elementary			
10	School Swim Lesson			
11	Program (HD 16-32)			
12	Anchorage School District -		25,000	25,000
13	Mt. Iliamna Elementary			
14	School Climbing Wall (HD			
15	16-32)			
16	Anchorage School District -		105,000	105,000
17	Muldoon Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -		109,000	109,000
20	North Star Elementary			
21	School Equipment (HD			
22	16-32)			
23	Anchorage School District -		85,000	85,000
24	Northwood ABC Elementary			
25	School Gym Improvements			
26	(HD 16-32)			
27	Anchorage School District -		75,000	75,000
28	Northwood ABC Elementary			
29	School Library Equipment			
30	(HD 16-32)			
31	Anchorage School District -		68,500	68,500
32	Nunaka Valley Elementary			
33	School Equipment (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 16-32)			
4 Anchorage School District -	90,000	90,000	
5 O'Malley Elementary School			
6 Digital Security Camera			
7 System (HD 16-32)			
8 Anchorage School District -	40,000	40,000	
9 O'Malley Elementary School			
10 Equipment (HD 16-32)			
11 Anchorage School District -	90,000	90,000	
12 Ocean View Elementary			
13 School Security Camera			
14 System Upgrades (HD 16-32)			
15 Anchorage School District -	8,000	8,000	
16 Orion Elementary School			
17 Cafeteria Tables (HD			
18 16-32)			
19 Anchorage School District -	10,000	10,000	
20 Orion Elementary School			
21 Library Materials (HD			
22 16-32)			
23 Anchorage School District -	49,150	49,150	
24 Polaris School Programs			
25 and Improvements (HD			
26 16-32)			
27 Anchorage School District -	42,800	42,800	
28 Ptarmigan Elementary			
29 School Equipment and Peer			
30 Program (HD 16-32)			
31 Anchorage School District -	30,000	30,000	
32 Rabbit Creek Elementary			
33 School Furniture and			

	Appropriation Allocations	General Funds	Other Funds
			Items
3	Equipment (HD 16-32)		
4	Anchorage School District -	90,000	90,000
5	Ravenwood Elementary		
6	School Digital Security		
7	Camera System Upgrades		
8	(HD 16-32)		
9	Anchorage School District -	53,000	53,000
10	Rogers Park Elementary		
11	School Equipment and		
12	Materials (HD 16-32)		
13	Anchorage School District -	1,900,000	1,900,000
14	Romig Middle School		
15	Artificial Turf Field		
16	Installation (HD 16-32)		
17	Anchorage School District -	183,500	183,500
18	Romig Middle School		
19	Equipment and Upgrades (HD		
20	16-32)		
21	Anchorage School District -	85,000	85,000
22	Russian Jack Elementary		
23	School Equipment (HD		
24	16-32)		
25	Anchorage School District -	150,000	150,000
26	Sand Lake Elementary		
27	School Ice Rink Upgrade		
28	(HD 16-32)		
29	Anchorage School District -	30,000	30,000
30	Sand Lake Elementary		
31	School Leadership Program		
32	Development (HD 16-32)		
33	Anchorage School District -	35,000	35,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Scenic Park Elementary			
4	School Equipment (HD			
5	16-32)			
6	Anchorage School District -	134,400	134,400	
7	Service High School			
8	Equipment and Improvements			
9	(HD 16-32)			
10	Anchorage School District -	218,000	218,000	
11	Service High School			
12	Security Improvements (HD			
13	16-32)			
14	Anchorage School District -	840,000	840,000	
15	Service High School Track			
16	Improvements (HD 16-32)			
17	Anchorage School District -	69,300	69,300	
18	South High School			
19	Universal Screening			
20	Computers (HD 16-32)			
21	Anchorage School District -	2,200,000	2,200,000	
22	South High School Field			
23	Improvements (HD 16-32)			
24	Anchorage School District -	215,000	215,000	
25	South High School Security			
26	Camera System Upgrades			
27	(HD 16-32)			
28	Anchorage School District -	25,000	25,000	
29	South High School			
30	Synthetic Running Surface			
31	(HD 16-32)			
32	Anchorage School District -	148,000	148,000	
33	Specialized Academic			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Voc-Ed (SAVE) High			
2	School - Security Camera			
3	Installation (HD 16-32)			
4	Anchorage School District -	150,000	150,000	
5	Spring Hill Elementary			
6	School Electronic Systems			
7	Upgrade (HD 16-32)			
8	Anchorage School District -	85,000	85,000	
9	Steller Secondary School			
10	Facility Improvements (HD			
11	16-32)			
12	Anchorage School District -	47,500	47,500	
13	Susitna Elementary School			
14	Equipment and Staff			
15	Development (HD 16-32)			
16	Anchorage School District -	5,500	5,500	
17	Susitna Elementary School			
18	Music Equipment (HD 16-32)			
19	Anchorage School District -	51,000	51,000	
20	Taku Elementary School			
21	Equipment (HD 16-32)			
22	Anchorage School District -	49,000	49,000	
23	Trailside Elementary			
24	School Equipment (HD			
25	16-32)			
26	Anchorage School District -	30,000	30,000	
27	Trailside Elementary			
28	School Furniture (HD			
29	16-32)			
30	Anchorage School District -	140,000	140,000	
31	Trailside Elementary			

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Playground (HD			
2	16-32)			
3	Anchorage School District -	136,000	136,000	
4	Tudor Elementary School			
5	Equipment and Upgrades (HD			
6	16-32)			
7	Anchorage School District -	182,000	182,000	
8	Turnagain Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	165,000	165,000	
12	Tyson Elementary School			
13	Equipment and Upgrades (HD			
14	16-32)			
15	Anchorage School District -	150,000	150,000	
16	Tyson Elementary School			
17	Playfield Upgrades (HD			
18	16-32)			
19	Anchorage School District -	12,000	12,000	
20	Ursa Major Elementary			
21	School Cafeteria Tables			
22	(HD 16-32)			
23	Anchorage School District -	12,000	12,000	
24	Ursa Major Elementary			
25	School Music Instruments			
26	(HD 16-32)			
27	Anchorage School District -	38,000	38,000	
28	Ursa Minor Elementary			
29	School Computer Lab			
30	Upgrades (HD 16-32)			
31	Anchorage School District -	54,250	54,250	

	Appropriation	General	Other
	Allocations	Items	Funds
3	Wendler Middle School		
4	Equipment and Upgrades (HD		
5	16-32)		
6	Anchorage School District -	3,100,000	3,100,000
7	West High School		
8	Artificial Turf Field		
9	Installation (HD 16-32)		
10	Anchorage School District -	631,500	631,500
11	West High School Equipment		
12	and Upgrades (HD 16-32)		
13	Anchorage School District -	1,600,000	1,600,000
14	West High School Stadium		
15	(HD 16-32)		
16	Anchorage School District -	31,500	31,500
17	Williwaw Elementary School		
18	Equipment (HD 16-32)		
19	Anchorage School District -	95,000	95,000
20	Williwaw Elementary School		
21	Furniture (HD 16-32)		
22	Anchorage School District -	74,000	74,000
23	Willow Crest Elementary		
24	School Equipment and		
25	Upgrades (HD 16-32)		
26	Anchorage School District -	46,000	46,000
27	Winterberry Charter School		
28	Science Lab Equipment and		
29	Supplies (HD 16-32)		
30	Anchorage School District -	108,200	108,200
31	Wonder Park Elementary		
32	School Equipment and		
33	Upgrades (HD 16-32)		

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Angelus Memorial Park		500,000	500,000	
4	Cemetery, Inc. - Cemetery				
5	Capital Improvements (HD				
6	1-40)				
7	Arc of Anchorage - Building		761,700	761,700	
8	Maintenance, Repair,				
9	Renovation and Supplies				
10	(HD 16-32)				
11	Arctic Power - Arctic		300,000	300,000	
12	National Wildlife Refuge				
13	(ANWR) Program (HD				
14	1-40)				
15	Arctic Winter Games State		315,000	315,000	
16	Team Alaska - State				
17	Participation Grant (HD				
18	1-40)				
19	Armed Services YMCA of		100,000	100,000	
20	Alaska - Armed Services				
21	YMCA - Military Families				
22	Project (HD 16-32)				
23	Armed Services YMCA of		100,000	100,000	
24	Alaska - Y on Wheels				
25	Shuttle Service Grant (HD				
26	16-32)				
27	Association of Alaska		250,000	250,000	
28	School Boards - Digital				
29	Learning (HD 1-40)				
30	Association of Village		1,057,600	1,057,600	
31	Council Presidents -				
32	Village Public Safety				
33	Buildings (HD 36-38)				

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Association of Village		30,000	30,000
4	Council Presidents - VPSO			
5	Western Alaskan Academy			
6	(HD 38)			
7	Association of Village		2,470,100	2,470,100
8	Council Presidents (AVCP)			
9	- Aviation School			
10	Dormitory Construction (HD			
11	36-38)			
12	Association of Village		3,000,000	3,000,000
13	Council Presidents (AVCP)			
14	- Yukon-Kuskokwim Corridor			
15	Planning and Development			
16	Project (HD 36-38)			
17	Bering Sea Fishermen's		3,200,000	3,200,000
18	Association - Arctic Yukon			
19	Kuskokwim Sustainable			
20	Salmon Initiative (HD 38)			
21	Bethel Search and Rescue -		56,000	56,000
22	Emergency Rescue Vessel			
23	(HD 38)			
24	Big Lake Chamber of		25,000	25,000
25	Commerce - Fish Creek			
26	Park Pavilion (HD 13-16)			
27	Big Lake Lions -		150,000	150,000
28	Community Rec Center (HD			
29	13-16)			
30	Big Lake Lions Club -		25,000	25,000
31	Community Park			
32	Development & Construction			
33	(HD 13-16)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Birch Creek Tribal Council	90,000	90,000
4	- Rehab Old School to		
5	Accommodate Tribal Office		
6	(HD 6)		
7	Birchwood Community	7,500	7,500
8	Council - Birchwood		
9	Community Patrol (HD		
10	13-16)		
11	Blood Bank of Alaska -	4,000,000	4,000,000
12	Facilities and Services		
13	Expansion Project (HD		
14	1-40)		
15	Boys & Girls Club of	125,000	125,000
16	Southcentral Alaska -		
17	Mountain View Club		
18	Upgrades and Repairs (HD		
19	16-32)		
20	Boys & Girls Club of the	75,000	75,000
21	Kenai Peninsula - Kasilof		
22	After School Program (HD		
23	33-35)		
24	Boys & Girls Clubs of	48,000	48,000
25	Southcentral Alaska - Eagle		
26	River Clubhouse		
27	Improvements (HD 16-32)		
28	Boys & Girls Clubs of	230,000	230,000
29	Southcentral Alaska -		
30	Fairbanks Clubhouse		
31	Renovations and Equipment		
32	(HD 7-11)		
33	Boys & Girls Clubs of	35,000	35,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Southcentral Alaska -			
2	Northeast Clubhouse Gym			
3	and Storage Improvements			
4	(HD 16-32)			
5	Boys & Girls Clubs of	1,374,440	1,374,440	
6	Southcentral Alaska -			
7	Woodland Park Clubhouse -			
8	Child Care and Athletics			
9	Facilities Improvements			
10	(HD 16-32)			
11	Boys & Girls Clubs of	584,050	584,050	
12	Southcentral Alaska -			
13	Woodland Park Maintenance			
14	Building Installation (HD			
15	16-32)			
16	Boys & Girls Clubs of the	14,000	14,000	
17	Kenai Peninsula - Kenai			
18	Technology Center			
19	Equipment (HD 33-35)			
20	Boys & Girls Clubs of the	14,000	14,000	
21	Kenai Peninsula - Nikiski			
22	Technology Center			
23	Equipment (HD 33-35)			
24	Boys & Girls Clubs of the	163,000	163,000	
25	Kenai Peninsula - Soldotna			
26	Portable Planning,			
27	Permitting and Acquisition			
28	(HD 33-35)			
29	Bread Line, Inc. - Stone	150,000	150,000	
30	Soup Cafe - Renovations and			
31	Service Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	7-11)			
4	Brother Francis Shelter	100,000	100,000	
5	Kodiak, Inc. - Remodel and			
6	Expansion (HD 36)			
7	Brotherhood, Inc. - After	100,000	100,000	
8	School Program (HD 16-32)			
9	Calypso Farm and Ecology	25,000	25,000	
10	Center - The Schoolyard			
11	Garden Initiative (HD			
12	7-11)			
13	Camp Fire USA Alaska	595,000	595,000	
14	Council - Health Center and			
15	Shower House (HD 16-32)			
16	Capital Community	102,500	102,500	
17	Broadcasting, Inc. - Gavel			
18	to Gavel Online Access			
19	Upgrade (HD 3-4)			
20	Carol H. Brice Family	261,600	261,600	
21	Center - Ventilation and			
22	Heat Recovery Upgrades (HD			
23	7-11)			
24	Catholic Community Service	300,000	300,000	
25	- Bring the Kids Home			
26	Program Site Acquisition			
27	and Building Design (HD			
28	3-4)			
29	Catholic Community Service	70,000	70,000	
30	- Craig-Klawock Senior			
31	Center Wheelchair Lift			
32	Equipped Vehicle (HD 5)			
33	Catholic Community Service	10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	- Haines Senior Center			
2	Equipment (HD 5)			
3	Catholic Community Service		65,000	65,000
4	- Haines Senior Center			
5	Heating System and			
6	Weatherization			
7	Improvements (HD 5)			
8	Catholic Community Service		70,000	70,000
9	- Hydaburg Senior Program			
10	Wheelchair Lift Equipped			
11	Vehicle (HD 5)			
12	CCS Early Learning -		15,000	15,000
13	Meadow Lakes Center			
14	Improvements (HD 13-16)			
15	Central Council Tlingit &		10,000	10,000
16	Haida Indian Tribes -			
17	Elders and Youth Preserving			
18	Our Heritage Through			
19	Digital Media (HD 3-4)			
20	Chatham School District -		40,000	40,000
21	Freight Vehicle (HD 5)			
22	Chatham School District -		35,000	35,000
23	Gym Restoration Projects			
24	(HD 5)			
25	Chena-Goldstream Fire &		100,000	100,000
26	Rescue - Station #4 Safety			
27	Repairs & Energy Efficiency			
28	Upgrades (HD 7-11)			
29	Child Care Connection,		15,000	15,000
30	Inc. - Anchorage			
31	Imagination Library Books			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	& Postage (HD 16-32)			
4	Child Care Connection,		75,000	75,000
5	Inc. - Equipment and			
6	Safety Improvements (HD			
7	16-32)			
8	Child Care Connection,		1,000,000	1,000,000
9	Inc. - Retaining Our			
10	Outstanding Teachers			
11	(ROOTS) Awards (HD			
12	16-32)			
13	Children's Meal Mission,		50,000	50,000
14	Inc. - Meals for Hungry			
15	Alaskan Children (HD			
16	16-32)			
17	Chilkat Valley Preschool -		30,000	30,000
18	Furniture, Educational			
19	Equipment and Supplies (HD			
20	5)			
21	Chilkoot Indian Association		35,890	35,890
22	- Cat 226B3 Skid Steer			
23	Loader with a Snow Blower			
24	(HD 5)			
25	Chilkoot Indian Association		1,315,000	1,315,000
26	- Chilkoot Community			
27	Service Center (HD 5)			
28	Chugach School District -		2,353,000	2,353,000
29	Voyage to Excellence			
30	Facility Renovation (HD			
31	16-32)			
32	Chugiak-Eagle River		7,000	7,000
33	Chamber of Commerce -			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Portable Bleachers (HD			
2	16-32)			
3	Cold Climate Housing		547,500	547,500
4	Research Center - Research			
5	Center Project Funding (HD			
6	1-40)			
7	Communities In Schools Of		150,000	150,000
8	Juneau - Dropout Prevention			
9	(HD 3-4)			
10	Community Connections,		550,000	550,000
11	Inc. - Community			
12	Connections New Building			
13	(HD 1)			
14	Cook Inlet Housing		1,900,000	1,900,000
15	Authority - Spenard Road			
16	Revitalization and			
17	Environmental			
18	Contamination Abatement			
19	(HD 16-32)			
20	Cook Inlet Regional		70,000	70,000
21	Citizens Advisory Council -			
22	Ice Forecasting Network			
23	(HD 33-35)			
24	Cook Inlet Tribal Council		250,000	250,000
25	- Chanlyut Social			
26	Enterprise Expansion (HD			
27	16-32)			
28	Cook Inlet Tribal Council		500,000	500,000
29	- Dena'ina House			
30	Demonstration Project (HD			
31	16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Cooper Landing Senior		100,000	100,000
2	Citizens Corporation, Inc.			
3	- Senior Housing Energy			
4	Project (HD 33-35)			
5	Copper River Native		8,000,000	8,000,000
6	Association - Copper River			
7	Health Clinic Construction			
8	(HD 6)			
9	Copper Valley Development		45,000	45,000
10	Association, Inc. -			
11	Biomass and Agricultural			
12	Business Development (HD			
13	12)			
14	Copper Valley Electric		500,000	500,000
15	Association - Tiekel River			
16	Hydroelectric Project (HD			
17	12)			
18	Cougar Gridiron Booster		800,000	800,000
19	Club - Field Improvements			
20	(HD 16-32)			
21	Covenant House Alaska -		194,000	194,000
22	Victim Support and Case			
23	Management - Youth Sex			
24	Trafficking Victims (HD			
25	16-32)			
26	Crisis Pregnancy Center,		200,000	200,000
27	Inc. - Facility Purchase			
28	(HD 16-32)			
29	Denali Family Services -		400,000	400,000
30	Little Steps Preschool			
31	Facility Completion (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Downtown Association of		20,000	20,000
5	Fairbanks - A Community			
6	Response to Chronic			
7	Inebriates (HD 7-11)			
8	Ester Volunteer Fire		100,000	100,000
9	Department - Emergency			
10	Response Vehicle Conversion			
11	(HD 7-11)			
12	Fairbanks 2014 Arctic		500,000	500,000
13	Winter Games Host Society			
14	- Winter Games Preparation			
15	(HD 7-11)			
16	Fairbanks Community		50,000	50,000
17	Foodbank - Building			
18	Maintenance and Sprinkler			
19	System (HD 7-11)			
20	Fairbanks Community Mental		10,000	10,000
21	Health Center, Inc. -			
22	Management Team			
23	Information Technology			
24	Equipment (HD 7-11)			
25	Fairbanks Counseling and		200,000	200,000
26	Adoption - Critical Needs			
27	Transition Funding (HD			
28	7-11)			
29	Fairbanks Drama		25,000	25,000
30	Association and Children's			
31	Theatre, Inc. - Riverfront			
32	Theatre Heating System			
33	Repair and Upgrade (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	7-11)			
4	Fairbanks Montessori		50,000	50,000
5	Association, Inc. - Roof			
6	Renovation Project (HD			
7	7-11)			
8	Fairbanks North Star		25,000	25,000
9	Borough School District -			
10	Badger Road Elementary			
11	School Equipment and			
12	Improvements (HD 7-11)			
13	Fairbanks North Star		25,000	25,000
14	Borough School District -			
15	North Pole Elementary			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star		25,000	25,000
20	Borough School District -			
21	North Pole High School			
22	Classroom Technology			
23	Upgrades (HD 7-11)			
24	Fairbanks North Star		25,000	25,000
25	Borough School District -			
26	North Pole Middle School			
27	Classroom Equipment (HD			
28	7-11)			
29	Fairbanks North Star		25,000	25,000
30	Borough School District -			
31	Star of the North Charter			
32	School Classroom			
33	Technology Upgrades (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	7-11)			
4	Fairbanks North Star		25,000	25,000
5	Borough School District -			
6	Ticasuk Brown Elementary			
7	School Classroom and			
8	Facility Upgrades (HD			
9	7-11)			
10	Fairbanks Resource Agency -		200,000	200,000
11	FRA 8-plex Accessible			
12	Residence Construction (HD			
13	7-11)			
14	Fairview Business		200,000	200,000
15	Association - Gambell			
16	Boulevard Corridor			
17	Redevelopment Plan (HD			
18	16-32)			
19	Faith Bible Fellowship of		35,000	35,000
20	Big Lake - Big Lake			
21	Community Food Bank			
22	Facility Construction (HD			
23	13-16)			
24	Family Centered Services		300,000	300,000
25	of Alaska - Mat-Su			
26	Clinical and Training			
27	Center for Children and			
28	Families (HD 13-16)			
29	Farthest North Girl Scout		50,000	50,000
30	Council - Go Green			
31	Building Project (HD 7-11)			
32	Federation of Community		75,000	75,000
33	Councils - Meadow Park			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Rehabilitation (HD 16-32)			
4	Federation of Community		15,000	15,000
5	Councils - Mountain View			
6	Community Patrol (HD			
7	16-32)			
8	Federation of Community		16,500	16,500
9	Councils - Nunaka Valley			
10	and Northeast Community			
11	Patrols (HD 16-32)			
12	Federation of Community		240,000	240,000
13	Councils - Recreational			
14	Upgrades to Abbott Loop			
15	Community Park (HD 16-32)			
16	Federation of Community		6,500	6,500
17	Councils, Inc. - Scenic			
18	Foothills Community Patrol			
19	(HD 16-32)			
20	Focus, Inc. - Community		34,000	34,000
21	Playground Equipment and			
22	Upgrades (HD 16-32)			
23	Food Bank of Alaska -		5,000	5,000
24	Anchorage City Church Food			
25	Shelf (HD 16-32)			
26	Food Bank of Alaska -		10,000	10,000
27	Latino Lions Club Food			
28	Distribution (HD 16-32)			
29	Food Bank of Alaska -		78,000	78,000
30	Statewide Facility Repairs			
31	and Equipment (HD 16-32)			
32	Fraternal order of the		60,000	60,000
33	Alaska State Troopers -			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Crime Scene Investigation			
4	Forensic Science Camp (HD			
5	16-32)			
6	Fraternal Order of Alaska		50,000	50,000
7	State Troopers - Traveling			
8	Alaska Law Enforcement			
9	Exhibit (HD 1-40)			
10	Friends of Chugach National		10,000	10,000
11	Forest Avalanche			
12	Information Center -			
13	International Snow Science			
14	Workshop 2012 (HD 16-32)			
15	Friends of Creamer's Field		60,000	60,000
16	- Creamer's Field Barns			
17	Painting (HD 7-11)			
18	Friends of the Jesse Lee		5,000,000	5,000,000
19	Home (HD 33-35)			
20	Girdwood Nordic Ski Club -		200,000	200,000
21	Girdwood Nordic Trail			
22	System Construction and			
23	Improvements (HD 16-32)			
24	Girl Scouts of Alaska -		1,613,900	1,613,900
25	Edmonds Lake Singing Hills			
26	Facility Reconstruction			
27	(HD 13-16)			
28	Girl Scouts Susitna		20,000	20,000
29	Council - Togowoods Girl			
30	Scout Camp Equipment and			
31	Maintenance (HD 13-16)			
32	GlennRich Fire Rescue -		15,000	15,000
33	Fire Suppression Equipment			

		Appropriation	General	Other
		Allocations	Items	Funds
1	and Personal Protective			
2	Equipment (HD 12)			
5	GlennRich Fire Rescue -	135,000	135,000	
6	Rescue Truck (HD 12)			
7	GlennRich Fire Rescue -	120,000	120,000	
8	Water Tender Trucks (HD			
9	12)			
10	Grand Igloo Foundation,	200,000	200,000	
11	Inc. - Cordova Igloo			
12	Building Preservation and			
13	Rehabilitation (HD 5)			
14	Grandview Subdivision	100,000	100,000	
15	Homeowner's Association -			
16	Honey Bear Lane			
17	Resurfacing and Drainage			
18	Improvements (HD 16-32)			
19	Great Alaska Council, Boy	185,000	185,000	
20	Scouts of America - Camp			
21	ERSC Shower and Bathroom			
22	Facilities (HD 3-4)			
23	Haines Animal Rescue	10,550	10,550	
24	Kennel - Animal Control			
25	Vehicle Conversion (HD 5)			
26	Haines Assisted Living -	6,098,236	6,098,236	
27	Sobeloff McRae Veterans			
28	Village and Debt			
29	Reimbursement (HD 1-40)			
30	Haines Borough - Port	2,380,000	2,380,000	
31	Chilkoot Cruise Ship Dock			
32	(HD 5)			
33	Halibut Cove Community	300,000	300,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Organization - Alaska			
4	Mussel Farming			
5	Demonstration Project (HD			
6	33-35)			
7	Haven House, Inc. -	30,000	30,000	
8	Planning for Reentry and			
9	Transitional Housing			
10	Program (HD 1-5)			
11	Helping Ourselves Prevent	80,000	80,000	
12	Emergencies (HOPE) -			
13	Executive Director Hire			
14	(HD 5)			
15	Homer Society of Natural	100,000	100,000	
16	History - Pratt Museum			
17	Building Design and			
18	Construction (HD 33-35)			
19	Hope Community Resources,	125,000	125,000	
20	Inc. - Kenai/ Soldotna			
21	Community Center (HD			
22	33-35)			
23	Hope Community Resources,	900,000	900,000	
24	Inc. - Statewide Facility			
25	Improvements & Equipment			
26	(HD 1-40)			
27	Hospice of The Central	10,000	10,000	
28	Peninsula - Durable Medical			
29	Equipment for Community			
30	Loan Closet (HD 33-35)			
31	HUB Youth Center - After	35,000	35,000	
32	School Program Equipment			
33	(HD 3-4)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Hydaburg Cooperative		818,682	818,682	
2	Association - Hydaburg				
3	Harbor Clean Up and Search				
4	and Rescue Vessel (HD 5)				
5	Iditarod Trail Committee,		100,000	100,000	
6	Inc. - Iditarod Trail Sled				
7	Dog Race Enhancement (HD				
8	1-40)				
9	Ilisagvik College - Heavy		150,000	150,000	
10	Equipment (HD 40)				
11	InfraGard Alaska Members		30,000	30,000	
12	Alliance, Inc. - Alaskan				
13	Resilience Infrastructure				
14	and Key Resources (HD				
15	16-32)				
16	Institute of the North -		155,000	155,000	
17	Arctic Infrastructure and				
18	Development (HD 1-40)				
19	Institute of the North - We		50,000	50,000	
20	the People of Alaska				
21	Program (HD 7-11)				
22	Interior Alaska Bus Line,		115,000	115,000	
23	Inc. - Passenger Vehicles				
24	(HD 12)				
25	Interior Alaska Center for		50,000	50,000	
26	Non-Violent Living -				
27	Computers and Security				
28	Upgrades (HD 7-11)				
29	Interior Alaska Center for		25,000	25,000	
30	Non-Violent Living -				
31	Housing Program Building				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Repairs (HD 7-11)			
4	Interior Alaska Hospital		50,000	50,000
5	Foundation - Rural Health			
6	Care Facility (HD 12)			
7	Island Trails Network -		35,000	35,000
8	Kodiak Trails Plan			
9	Implementation Phase I			
10	(HD 36)			
11	Island Trails Network -		16,187	16,187
12	Near Island Trails Phase			
13	III (HD 36)			
14	Juneau Alliance for Mental		30,000	30,000
15	Health, Inc. - Mental			
16	Health Clinic Window			
17	Replacement (HD 3-4)			
18	Juneau Community		650,000	650,000
19	Foundation - Mendenhall			
20	Valley Dimond Park Ice			
21	Rink Facility Design (HD			
22	3-4)			
23	Juneau Economic		250,000	250,000
24	Development Council -			
25	FIRST Robotics Alaska			
26	(HD 1-40)			
27	Juneau Economic		250,000	250,000
28	Development Council -			
29	Spring Board Technology			
30	Transfer Alliance Program			
31	(HD 1-40)			
32	Juneau Family Health and		12,000	12,000
33	Birth Center - Electronic			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Health Record System (HD			
4	3-4)			
5	Juneau Lighthouse	63,000	63,000	
6	Association - Five Finger			
7	Lighthouse Transportation			
8	(HD 3-4)			
9	Juneau Shooting Sports	120,000	120,000	
10	Foundation - ADF&G Hunter			
11	Education Facility Access &			
12	Parking Upgrades (HD 3-4)			
13	Juneau Symphony - 50th	30,000	30,000	
14	Anniversary Celebration			
15	(HD 3-4)			
16	Juneau Youth Services -	100,000	100,000	
17	Cornerstone Emergency			
18	Shelter for Youth			
19	Construction (HD 3-4)			
20	Junior Achievement of	60,000	60,000	
21	Alaska - Statewide K-12			
22	Business Education Program			
23	(HD 16-32)			
24	Kachemak Bay Equestrian	10,000	10,000	
25	Association - Cottonwood			
26	Horse Park (HD 33-35)			
27	Kachemak Shellfish	60,000	60,000	
28	Mariculture Association -			
29	Oyster Remote Setting			
30	Facility (HD 33-35)			
31	Kake City School District	25,000	25,000	
32	- School Bus (HD 5)			
33	Kasilof Regional Historical	38,000	38,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Community of			
2	Kasilof - Cabin Restoration			
3	(HD 33-35)			
4	Kenai Peninsula Borough -	1,000,000	1,000,000	
5	Central Peninsula General			
6	Hospital Radiation Oncology			
7	Center (HD 33-35)			
8	Kenai Peninsula Borough -	15,000	15,000	
9	Gilman Kenai River Center			
10	Septic Tank Removal/			
11	Connection to Sewer System			
12	(HD 33-35)			
13	Kenai Peninsula Borough	40,000	40,000	
14	School District - Student			
15	Nutrition Services (HD			
16	33-35)			
17	Kenai Peninsula Community	52,000	52,000	
18	Care Center - Gymnasium			
19	Repair and Renovations (HD			
20	33-35)			
21	Kenai Peninsula Fair	188,000	188,000	
22	Association - Facilities			
23	Upgrades (HD 33-35)			
24	Kenai Peninsula	200,000	200,000	
25	Opportunities, Inc. - Kenai			
26	Peninsula Construction			
27	Academy Covered Storage			
28	(HD 33-35)			
29	Kenaitze Indian Tribe -	15,000,000	15,000,000	
30	Dena'ina Health and			
31	Wellness Center (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ketchikan Indian Community		2,200,000	2,200,000
4	- Southern Southeast Alaska			
5	Vocational Training School			
6	Facility Improvements (HD			
7	1)			
8	Ketchikan Rod and Gun Club		80,000	80,000
9	- Gun Range Improvements			
10	(HD 1)			
11	Ketchikan Youth Initiatives		60,000	60,000
12	(KYI) - Youth Community			
13	Center Replacement Roof			
14	and Finish Work (HD 1)			
15	Kodiak Area Native		100,000	100,000
16	Association - Facility			
17	Expansion and Renovation			
18	(HD 36)			
19	Kodiak Island Housing		2,000,000	2,000,000
20	Authority - Near Island			
21	Senior Housing Project (HD			
22	36)			
23	Kodiak Maritime Museum and		200,000	200,000
24	Art Center - Kodiak			
25	Maritime Museum			
26	Feasibility and Design (HD			
27	36)			
28	Kodiak Public Library		15,000	15,000
29	Association - Kodiak			
30	Library Donor Recognition			
31	Project (HD 36)			
32	Lake Louise Community Non		96,800	96,800
33	Profit Corporation -			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fire-Rescue Landing Craft			
2	(HD 12)			
3	Lee Shore Center -	96,444	96,444	
4	Emergency Shelter			
5	Children's Outdoor Play			
6	Area Rehabilitation (HD			
7	33-35)			
8	Life Alaska Donor Services,	35,000	35,000	
9	Inc - Donor Program (HD			
10	1-40)			
11	Loren Marshall Foundation -	350,000	350,000	
12	Statewide Student CPR			
13	Training Program (HD 1-40)			
14	Mao Tosi's Alaska PRIDE	300,000	300,000	
15	- At-Risk Youth Programs,			
16	Cultural and Family			
17	Services (HD 16-32)			
18	Marine Exchange of Alaska -	600,000	600,000	
19	Alaska Vessel Tracking			
20	System Upgrades and			
21	Expansion (HD 1-40)			
22	Mat-Su Baseball, Inc. -	420,000	420,000	
23	Field Upgrades and			
24	Equipment (HD 13-16)			
25	Mat-Su Resource	200,000	200,000	
26	Conservation & Development			
27	Council - VI Reddington			
28	Memorial Bridge			
29	Construction (HD 13-16)			
30	Mat-Su Service for	4,000,000	4,000,000	
31	Children and Adults, Inc. -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Land Acquisition and			
4	Facility Design and			
5	Construction (HD 13-16)			
6	Meadow Lakes Community	30,000	30,000	
7	Council, Inc. - Community			
8	Campus Sports Fields			
9	Improvements (HD 13-16)			
10	Meadow Lakes Community	35,000	35,000	
11	Development, Inc. -			
12	Community Park and			
13	Playgrounds (HD 13-16)			
14	Metlakatla Indian	500,000	500,000	
15	Community - Design and			
16	Construction of Chum			
17	Hatchery (HD 5)			
18	Metlakatla Indian	2,000,000	2,000,000	
19	Community - EDA City			
20	Dock Improvements (HD 5)			
21	Metlakatla Indian	150,000	150,000	
22	Community - Net Pens and			
23	Hatchery Improvements (HD			
24	5)			
25	Metlakatla Indian	60,000	60,000	
26	Community - Senior Citizen			
27	Bus (HD 5)			
28	Mid-Valley Seniors, Inc. -	45,000	45,000	
29	ADA Compliant Doors and			
30	Windows Grant (HD 13-16)			
31	Moose Pass Volunteer Fire	120,000	120,000	
32	Company - Fire Station			
33	Acquisition and Renovation			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 33-35)			
4	Most Worshipful Prince		56,600	56,600
5	Hall Grand Lodge of			
6	Anchorage F. & A.M.,			
7	Alaska - Advancement			
8	Challenge Program (HD			
9	16-32)			
10	National Academy of		10,000	10,000
11	Sciences - Arctic Oil			
12	Spill Response and			
13	Environmental Assessment			
14	Study (HD 1-40)			
15	National Association for		30,000	30,000
16	the Advancement of Colored			
17	People - Act-So Program			
18	Statewide & National			
19	Competition (HD 16-32)			
20	Native Village of Eyak -		366,000	366,000
21	Installation of Utilities			
22	to First 5 blocks of			
23	Hartney Bay Subdivision			
24	(HD 5)			
25	Native Village of Mekoryuk		50,000	50,000
26	- Nunivak Island Port (HD			
27	38)			
28	Native Village of Ruby -		171,000	171,000
29	Altona Brown New Health			
30	Clinic Project (HD 6)			
31	Neighborworks Anchorage -		1,698,000	1,698,000
32	Loussac-Sogn Building			
33	Revitalization (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	New Life Development, Inc.		190,000	190,000
2	- Re-entry Housing Program			
3	and Day Reporting Center			
4				
5	(HD 16-32)			
6				
7	Nikolaevsk, Inc. -		50,000	50,000
8	Multi-Use Facility (HD			
9	33-35)			
10	Nikolai Village - Edzeno'		170,000	170,000
11	Native Village Council			
12	Health Clinic Match (HD 6)			
13	Ninilchik Emergency		2,275,000	2,275,000
14	Services - Fire and EMS			
15	Station Project (HD 33-35)			
16	Ninilchik Senior Citizens,		24,800	24,800
17	Inc. - Ninilchik Senior			
18	Center Improvements (HD			
19	33-35)			
20	Nordic Ski Club of		83,000	83,000
21	Fairbanks - Birch Hill			
22	Recreation Area Facilities			
23	Technology Upgrades (HD			
24	7-11)			
25	North Peninsula Community		100,000	100,000
26	Council - Nikiski			
27	Beautification (HD 33-35)			
28	North Star Council on		145,000	145,000
29	Aging, Inc. - Debt			
30	Recovery (HD 7-11)			
31	North Star Imagination		50,000	50,000
32	Library - Reading Campaign			
33	(HD 7-11)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Northern Southeast Regional		620,000	620,000	
2	Aquaculture Association -				
3	Haines/ Skagway Spawning				
4	Channels (HD 5)				
5	Norton Sound Health		4,550,000	4,550,000	
6	Corporation - Long Term				
7	Care Facility Construction				
8	(HD 39)				
9	Nushagak Electric and		1,000,000	1,000,000	
10	Telephone, Inc. - Bulk				
11	Fuel Tank for Power				
12	Generation (HD 37)				
13	Nuvista Light & Electric		1,500,000	1,500,000	
14	Cooperative - Calista				
15	Region Multiple				
16	Tri-Village Services				
17	Consolidation Model (HD				
18	39)				
19	Outdoor Heritage		10,000	10,000	
20	Foundation - Outdoor and				
21	Conservation Education				
22	Program (HD 1-40)				
23	Pacific Northwest Economic		125,000	125,000	
24	Region Foundation - Arctic				
25	Caucus (HD 16-32)				
26	Pacific Northwest Economic		150,000	150,000	
27	Region Foundation - Region				
28	Summit (HD 16-32)				
29	Partners for Progress in		45,000	45,000	
30	Delta, Inc. - Career				
31	Advancement Center				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Expansion (HD 12)				
4	PeaceHealth Ketchikan		55,000	55,000	
5	Medical Center - Ketchikan				
6	Medical Center				
7	Chemotherapy Infusion				
8	Center (HD 1)				
9	Perseverance Theatre, Inc.		40,000	40,000	
10	- Scene Shop Remodel				
11	Upgrade and Vehicle				
12	Replacement (HD 3-4)				
13	Prince of Wales Veteran's		35,000	35,000	
14	Association - Prince of				
15	Wales Veteran's Totem				
16	Project (HD 5)				
17	Prince Of Wales Hatchery		475,000	475,000	
18	Association - Hatchery				
19	Equipment Replacements and				
20	Upgrades (HD 5)				
21	Retirement Community of		2,450,000	2,450,000	
22	Fairbanks - Raven Landing				
23	Community Center (HD				
24	7-11)				
25	REACH, Inc. - REACH		70,000	70,000	
26	Bathroom Access Remodel				
27	(HD 3-4)				
28	Rural Alaska Community		800,000	800,000	
29	Action Program, Inc. -				
30	RurAL CAP Child				
31	Development Center (HD				
32	16-32)				
33	Russian Jack Springs		100,000	100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Junior Golf Association -			
2	First Tee of Alaska Youth			
3	Development Program (HD			
4	16-32)			
5	Safe & Fear-Free	45,000	45,000	
6	Environment, Inc. - SAFE			
7	Shelter Life, Health,			
8	Safety repairs (HD 37)			
9	Salcha Fire and Rescue,	95,000	95,000	
10	Inc. - Fire Station 2			
11	Expansion (HD 12)			
12	Salcha Fire and Rescue,	50,000	50,000	
13	Inc. - Fire Suppression			
14	Equipment and Tools (HD			
15	12)			
16	Sealaska Heritage Institute	250,000	250,000	
17	- Alaska Native Brotherhood			
18	Hall Renovations (HD 2)			
19	Senior Citizens of Kodiak,	4,500	4,500	
20	Inc. - Freezer Equipment			
21	Replacement (HD 36)			
22	Shiloh Community	100,000	100,000	
23	Development, Inc. - Youth			
24	Mentorship Program (HD			
25	16-32)			
26	Shiloh Community Housing -	60,000	60,000	
27	Living Independent Forever			
28	Program (HD 16-32)			
29	Sitka Counseling and	290,000	290,000	
30	Prevention Services, Inc. -			
31	Recovery Campus			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (HD 2)			
4	Soldotna Area Senior		82,000	82,000
5	Citizens, Inc. - Generator			
6	and Roof Improvements (HD			
7	33-35)			
8	Soldotna Little League -		25,000	25,000
9	Field Upgrades (HD 33-35)			
10	South Anchorage Baseball		75,000	75,000
11	Boosters Club - Taylor			
12	Young Memorial Baseball			
13	Field (HD 16-32)			
14	Southcentral Foundation -		5,000,000	5,000,000
15	Valley Primary Care Center			
16	(HD 13-16)			
17	Southeast Alaska		29,700	29,700
18	Independent Living, Inc. -			
19	Office and Program			
20	Equipment (HD 3-4)			
21	Southeast Alaska Power		3,000,000	3,000,000
22	Agency - Hydroelectric			
23	Storage, Generation,			
24	Transmission, & Business			
25	Analysis (HD 1-5)			
26	Southeast Alaska Regional		70,000	70,000
27	Health Consortium - Front			
28	Street Clinic Relocation			
29	and Renovation (HD 3-4)			
30	Southeast Alaska Regional		10,000	10,000
31	Health Consortium -			
32	SEARHC Youth Ambassador			
33	Suicide Prevention			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Conference (HD 3-4)			
2	Southeast Conference -	650,000	650,000	
3	Southeast Alaska Timber &			
4	Economic Revitalization			
5	Project (HD 1-5)			
6	Southeast Island School	49,000	49,000	
7	District - Greenhouse and			
8	Generator Heat			
9	Recovery-Produce for			
10	Naukati School (HD 5)			
11	Southeast Island School	90,000	90,000	
12	District - Greenhouse and			
13	Wood-Fired Boiler-Produce			
14	and Heat for Barry Stewart			
15	School-Kasaan (HD 5)			
16	Southeast Island School	18,000	18,000	
17	District - Hollis School			
18	Drainage Improvements (HD			
19	1)			
20	Southeast Island School	23,000	23,000	
21	District - Port Alexander			
22	Facility and Power			
23	Improvements (HD 2)			
24	Southeast Island School	98,400	98,400	
25	District - Whale Pass			
26	School Teacher Housing			
27	Replacement (HD 5)			
28	Southeast Regional Resource	140,000	140,000	
29	Center - Alaska's			
30	Educational Resource Center			
31	Boiler Replacement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	3-4)			
4	Southern Southeast Regional		455,000	455,000
5	Aquaculture Association -			
6	Hatchery Equipment and			
7	Deferred Maintenance (HD			
8	1-5)			
9	Spruce Island Development		450,000	450,000
10	Corporation - Engineering,			
11	Survey and Cost Assessment			
12	for Anton Larson Bay Road			
13	Extension (HD 36)			
14	St. Vincent de Paul		100,000	100,000
15	Society Diocesan Council of			
16	Southeast Alaska, Inc. -			
17	Smith Hall Studios Senior			
18	Housing (HD 3-4)			
19	Steese Area Volunteer Fire		145,000	145,000
20	Department, Inc. -			
21	Driveway and Parking Lot			
22	Improvement Project (HD			
23	7-11)			
24	Sterling Area Senior		300,000	300,000
25	Citizens, Inc. - Garage for			
26	Storage and Work Shop (HD			
27	33-35)			
28	Sterling Community Club,		400,000	400,000
29	Inc. - Multi-Use Building			
30	(HD 33-35)			
31	Takshanuk Watershed Council		14,000	14,000
32	- School Garden Season			
33	Extender Hoop House (HD 5)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Takshanuk Watershed Council		50,000	50,000	
2	- Youth Cleanup of Lynn				
3	Canal and Haines Borough				
4	Beaches (HD 5)				
5	Tanana Valley State Fair		750,000	750,000	
6	Association - ADA				
7	Compliance Grant (HD 7-11)				
8	Telida Village - Energy		25,000	25,000	
9	Stoves Biomass Pilot				
10	Project (HD 6)				
11	Terminal Radio, Inc. -		40,000	40,000	
12	Expand Broadcast Capability				
13	Upgrades, Repairs and				
14	Replacement (HD 12)				
15	The Foraker Group -		250,000	250,000	
16	Pre-Development Program				
17	(HD 16-32)				
18	Theatre in the Rough -		10,000	10,000	
19	McPhetres Hall Stage				
20	Upgrades (HD 3-4)				
21	This Generation Ministries		20,000	20,000	
22	- Camp Nahshii (HD 6)				
23	Tlingit - Haida Regional		500,000	500,000	
24	Housing Authority - Kake				
25	and Angoon Alternative				
26	Energy/Biomass Heating				
27	System Project (HD 5)				
28	Tri-Valley Fire Department,		72,500	72,500	
29	Inc. - Tri-Valley				
30	Community Center Power				
31	Upgrade (HD 7-11)				

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
1	Tundra Women's Coalition -		40,000	40,000	
2	Shelter Vehicle				
3	Replacement (HD 38)				
4	Valley Memorial Park &		150,000	150,000	
5	Cemetery - Angelus				
6	Memorial Park Renovations				
7	and Equipment (HD 13-16)				
8	Village of Grayling -		170,000	170,000	
9	Grayling Multi-Purpose				
10	Center Match (HD 6)				
11	Village of Kaltag - Fish		60,000	60,000	
12	Processing Plant				
13	Improvements (HD 6)				
14	Village of Kaltag - Health		100,000	100,000	
15	Care Clinic (HD 6)				
16	Wasilla-Knik Historical		25,000	25,000	
17	Society - Furnace				
18	Replacement and Building				
19	Maintenance (HD 13-16)				
20	Wellspring Revival		100,000	100,000	
21	Ministries - Repair and				
22	Paving Youth Center				
23	Parking Lot (HD 7-11)				
24	Wildflower Court - Repair		100,000	100,000	
25	Eroding Retaining Wall (HD				
26	3-4)				
27	World Trade Center Alaska		300,000	300,000	
28	- International Trade				
29	Partnership Project (HD				
30	1-40)				
31	Wrangell Cooperative		250,000	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Chief Shakes			
2	House Restoration and			
3	Carving Shed Improvements			
4	(HD 2)			
5	Yakutat School District -	35,000	35,000	
6	4-Wheel Drive Van (HD 5)			
7	Youth/Young Adult	10,000	10,000	
8	Empowered Achievers, Yea!			
9	- Youth Enrichment			
10	Programs (HD 16-32)			
11	Yukon Koyukuk School	65,000	65,000	
12	District - Classroom Smart			
13	Boards (HD 6)			
14	Yukon Koyukuk School	30,000	30,000	
15	District - Districtwide			
16	Generator Maintenance			
17	Survey and Repair (HD 6)			
18	Yukon Koyukuk School	250,000	250,000	
19	District - Kaltag K-12			
20	School Siding Completion			
21	(HD 6)			
22	Yukon Koyukuk School	197,000	197,000	
23	District - Manley and			
24	Allakaket Schools Water			
25	Systems Installation and			
26	Repairs (HD 6)			
27	Yukon-Kuskokwim Health	12,650,000	12,650,000	
28	Corporation - Regional			
29	Phillips Ayagnirvik			
30	Treatment Center (HD			
31	36-38)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Yuut Elitnaurviaat- The		4,700,000	4,700,000
4	People's Learning Center -			
5	Bunkhouse and Family Style			
6	Yukon Dormitory (HD 38)			
7	YWCA Alaska - Youth		75,000	75,000
8	Empowerment Programs (HD			
9	16-32)			
10	Grants to Named Recipients			
11	(AS 37.05.316) - Deferred			
12	Maintenance and			
13	Enhancements to Hatchery			
14	Facilities Statewide			
15	Cook Inlet Aquaculture -		1,025,000	1,025,000
16	Trail Lakes Hatchery (HD			
17	12)			
18	Cook Inlet Aquaculture -		699,000	699,000
19	Tutka Bay Hatchery (HD			
20	33-35)			
21	Kodiak Regional Aquaculture		1,550,000	1,550,000
22	- Kitoi Bay Hatchery (HD			
23	36)			
24	Kodiak Regional Aquaculture		909,000	909,000
25	- Pillar Creek Hatchery			
26	(HD 36)			
27	Northern Southeast Regional		1,237,000	1,237,000
28	Aquaculture - Hidden Falls			
29	Salmon Hatchery (HD 1-5)			
30	Northern Southeast Regional		900,000	900,000
31	Aquaculture - Medvejie			
32	Hatchery Maintenance &			
33	Facility Improvements (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 1-5)			
4 Prince William Sound	5,263,000	5,263,000	
5 Aquaculture - Cannery Creek			
6 Hatchery (HD 12)			
7 Prince William Sound	864,000	864,000	
8 Aquaculture - Main Bay			
9 Hatchery (HD 5)			
10 Grants to Unincorporated			
11 Communities (AS 37.05.317)			
12 Alatna - Heavy Equipment	180,000	180,000	
13 Purchase and Freight (HD			
14 6)			
15 Atmautluak - Washeteria	223,500	223,500	
16 Facility Repairs and			
17 Upgrades (HD 38)			
18 Beaver - Smart Electrical	80,000	80,000	
19 Metering Project (HD 6)			
20 Chignik Lagoon - Clinic	30,000	30,000	
21 Renovations (HD 37)			
22 Chignik Lake - Power Line	75,000	75,000	
23 & Transformer Upgrade (HD			
24 37)			
25 Elfin Cove - Dock and	500,000	500,000	
26 Seaplane Float			
27 Improvements (HD 2)			
28 Hollis - Emergency	290,000	290,000	
29 Heliport and Infrastructure			
30 Project (HD 1)			
31 Igiugig - Public Waterfront	75,000	75,000	
32 Landing Repair (HD 36)			
33 Igiugig - Solid Waste	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Facility and Recycling			
2	Center Delivery Vehicles			
3	(HD 36)			
4	Karluk - Pre-Pay	50,000	50,000	
5	Electrical System (HD 36)			
6	Klukwan - Fire Hall	54,833	54,833	
7	Building Repair and			
8	Expansion (HD 5)			
9	Klukwan - Historical	45,000	45,000	
10	Building Repair (HD 5)			
11	Klukwan - Jilkaat Kwaan	63,500	63,500	
12	Dock Repair (HD 5)			
13	Klukwan - Road Maintenance	49,817	49,817	
14	Equipment Upgrades (HD 5)			
15	Levelock - Electric Meter	30,900	30,900	
16	Upgrade and LED Street			
17	Light Upgrade (HD 36)			
18	Minto - Minto Independent	200,000	200,000	
19	Elder Housing Project (HD			
20	6)			
21	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
22	Marina (HD 5)			
23	Pedro Bay - Community	50,000	50,000	
24	Services Building			
25	Rehabilitation and Upgrade			
26	(HD 36)			
27	Tanacross - Tanacross New	600,000	600,000	
28	Health Care Clinic Project			
29	(HD 6)			
30	Tuntutuliak - Public Safety	10,000	10,000	
31	Equipment (HD 38)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Venetie - New Clinic Match	200,000	200,000
4	(HD 6)		
5	*****	*****	
6	Department of Corrections *****		
7	*****	*****	
8	Alaska Land Mobile Radio	470,000	470,000
9	Emergency Response		
10	Narrowband Compliance (HD		
11	1-40)		
12	Annual Facilities	1,000,000	1,000,000
13	Maintenance and Repairs		
14	(HD 1-40)		
15	Goose Creek Correctional	5,000,000	5,000,000
16	Center Start-up Furniture		
17	and Equipment (HD 13-16)		
18	Information Technology	250,000	250,000
19	MIS / Disaster Recovery		
20	Equipment & Novell		
21	Replacement Project (HD		
22	1-40)		
23	Deferred Maintenance,	5,000,000	5,000,000
24	Renewal, Repair and		
25	Equipment		
26	Anchorage - Anchorage	750,000	
27	Correctional Complex -		
28	West Deferred Maintenance		
29	(HD 16-32)		
30	Bethel - Yukon-Kuskokwim	175,000	
31	Correctional Center		
32	Deferred Maintenance (HD		
33	38)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Eagle River - Combined	648,000		
4	Hiland Mountain			
5	Correctional Center			
6	Deferred Maintenance (HD			
7	16-32)			
8	Fairbanks - Fairbanks	140,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	7-11)			
12	Juneau - Lemon Creek	319,200		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	3-4)			
16	Kenai - Wildwood	50,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	33-35)			
20	Ketchikan - Correctional	138,000		
21	Center Deferred Maintenance			
22	(HD 1)			
23	Nome - Anvil Mountain	1,700,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	39)			
27	Point MacKenzie - Point	350,000		
28	MacKenzie Correctional			
29	Farm Deferred Maintenance			
30	(HD 13-16)			
31	Sutton - Palmer	729,800		
32	Correctional Center			
33	Deferred Maintenance (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 12)			
4 * * * * *			* * * * *
5 * * * * * Department of Education and Early Development * * * * *			
6 * * * * *			* * * * *
7 Alaska Pilot	973,000	973,000	
8 Pre-Kindergarten Project			
9 Expansion (HD 16-32)			
10 Alaska State Library,	49,000,000	49,000,000	
11 Archives and Museum			
12 Facility (HD 1-40)			
13 Bethel Regional High	1,257,000	1,257,000	
14 School Cafeteria Addition			
15 Design and Planning (HD			
16 38)			
17 Mount Edgecumbe High	5,000,000	5,000,000	
18 School Aquatic Center (HD			
19 1-40)			
20 Major Maintenance Grant	17,979,185	17,979,185	
21 Fund (AS 14.11.007)			
22 Whittier K-12 School	815,725		
23 Heating System Upgrade			
24 (HD 16-32)			
25 Kaltag K-12 School	853,165		
26 Mechanical and Electrical			
27 Upgrades (HD 6)			
28 Kake High School Kitchen	25,121		
29 Renovation (HD 5)			
30 Metlakatla High School	41,345		
31 Annex Roof Replacement			
32 (HD 5)			
33 Angoon High School	47,818		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Mechanical Upgrades (HD 5)			
4	Merrelle A Kangas K-12	5,078,282		
5	School Renovation, Ruby			
6	(HD 6)			
7	Akutan K-12 School Siding	66,625		
8	Replacement (HD 37)			
9	Shaktoolik K-12 School	9,176,358		
10	Renovation (HD 39)			
11	Kake High School Shower	43,205		
12	Repairs (HD 5)			
13	Kake Elementary School	59,200		
14	Mechanical Ventilation			
15	Completion (HD 5)			
16	Bristol Bay School Voc Ed	1,538,395		
17	Wing Renovation (HD 37)			
18	Craig Elementary and	161,172		
19	Middle School Alternative			
20	Wood Heat Installation (HD			
21	5)			
22	Sand Point K-12 School	72,774		
23	Pool Major Maintenance (HD			
24	37)			
25	School Construction Grant	60,973,515	60,973,515	
26	Fund (AS 14.11.005)			
27	Emmonak K-12 School	36,056,700		
28	Addition/Renovation (HD			
29	1-40)			
30	Koliganek K-12 School	24,916,815		
31	Replacement (HD 1-40)			
32	Deferred Maintenance			
33	Deferred Maintenance,	1,700,000	1,700,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Renewal, Repair and			
4	Equipment - Mt. Edgecumbe			
5	High School (HD 1-40)			
6	*****		*****	
7	* * * * * Department of Environmental Conservation * * * * *			
8	*****		*****	
9	Clean Water Capitalization		2,583,400	2,583,400
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water		4,634,000	4,634,000
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	Oil and Hazardous Substance		750,000	750,000
16	First Responder Equipment			
17	and Preparedness (HD 1-40)			
18	Statewide Contaminated		2,000,000	2,000,000
19	Sites Cleanup (HD 1-40)			
20	Village Safe Water New		1,000,000	1,000,000
21	Technology Approaches (HD			
22	1-40)			
23	Village Safe Water and	51,500,000	8,750,000	42,750,000
24	Wastewater Infrastructure			
25	Projects			
26	Expansion, Upgrade, and	20,600,000		
27	Replacement of Existing			
28	Service (HD 1-40)			
29	First Time Service	30,900,000		
30	Projects (HD 1-40)			
31	Municipal Water, Sewage,	33,013,449	33,013,449	
32	and Solid Waste Facilities			
33	Grants (AS 46.03.030)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Cordova - LT2 Compliance	3,888,250		
2	UV Treatment Facility (HD			
3	5)			
4	Haines - Barnett Water	699,143		
5	Tank Replacement (HD 5)			
6	Hoonah - Water	1,732,357		
7	Transmission Line			
8	Replacement Phase 3 (HD 5)			
9	Kenai - Water Transmission	1,935,164		
10	Mains Phase 4 (HD 33-35)			
11	Ketchikan - Jackson/Monroe	767,860		
12	Streets and 4th/7th Avenues			
13	Water and Sewer (HD 1)			
14	Kodiak - Aleutian Homes	1,339,000		
15	Water and Sewer			
16	Replacement Phase 5 (HD			
17	36)			
18	Kodiak Island Borough -	3,090,000		
19	Landfill Lateral Expansion			
20	Phase 2 (HD 36)			
21	Nome - East Sclaircore	3,090,000		
22	Replacement/Expansion			
23	Phase 2 (HD 39)			
24	North Pole - Techite Sewer	2,590,450		
25	Main and Manholes			
26	Rehabilitation (HD 7-11)			
27	North Slope Borough -	3,090,000		
28	Ahgeak Street Water and			
29	Sewer Extension (HD 40)			
30	Seward - North Seward	2,583,240		
31	Water Storage Tank and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Pumping Facility (HD			
4	33-35)			
5	Sitka - Baranof Street	1,032,413		
6	Water and Sewer			
7	Replacement (HD 2)			
8	Sitka - UV Water	2,122,830		
9	Disinfection Facility (HD			
10	2)			
11	Soldotna - Sterling Street	377,465		
12	Water and Sewer			
13	Replacement (HD 33-35)			
14	Unalaska - Wastewater	4,090,000		
15	Treatment Plant Upgrade			
16	(HD 37)			
17	Wrangell - Cassiar Street	585,277		
18	Water and Sewer			
19	Rehabilitation (HD 2)			
20	Deferred Maintenance			
21	Deferred Maintenance,		200,000	200,000
22	Renewal, Repair and			
23	Equipment (HD 16-32)			
24	*****		*****	
25	* * * * * Department of Fish and Game * * * * *			
26	*****		*****	
27	Boards of Fisheries and		100,000	100,000
28	Game Sound Systems			
29	Replacement (HD 1-40)			
30	Crystal Lake Hatchery		650,000	650,000
31	Deferred Maintenance (HD			
32	1-5)			
33	Equipment Replacement and		200,000	200,000

	Appropriation	General	Other
	Allocations	Items	Funds
3	Upgrade for Wildlife		
4	Research and Management		
5	Statewide Programs (HD		
6	1-40)		
7	Eradication of Invasive	500,000	500,000
8	Tunicates in Whiting Harbor		
9	in Sitka (HD 2)		
10	Facilities, Vessels, and	1,000,000	1,000,000
11	Aircraft Maintenance,		
12	Repair, and Upgrades (HD		
13	1-40)		
14	Fish Passages, Counting and	700,000	700,000
15	Sampling Sites, and Weir		
16	Facilities Design, Repair		
17	and Upgrades (HD 1-40)		
18	Kenai River King Salmon	1,813,000	1,813,000
19	Sonar Assessment Program		
20	(HD 33-35)		
21	Marine Mammal and	450,000	450,000
22	Passenger Vessel Impact		
23	Research (HD 1-40)		
24	Pacific Coastal Salmon	7,500,000	7,500,000
25	Recovery Fund (HD 1-40)		
26	Replacement of R/V	3,700,000	3,700,000
27	Resolution (HD 36)		
28	Research on Endangered	1,550,000	1,550,000
29	Species Act Candidate		
30	Species (HD 1-40)		
31	Seward Vessel Wash-Down	641,300	641,300
32	and Wastewater Recycling		
33	Facility (HD 33-35)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sport Fish Recreational	2,500,000		2,500,000
4	Boating Access (HD 1-40)			
5	Susitna River Sockeye	625,000	625,000	
6	Salmon Migration (HD			
7	13-16)			
8	Upper Cook Inlet East Side	789,000	789,000	
9	Set Net Chinook Salmon			
10	Harvest Patterns (HD			
11	33-35)			
12	Water Quality Testing of	37,000	37,000	
13	Cross-Boundary Rivers (HD			
14	1-5)			
15	Wild/Hatchery Salmon	3,500,000	3,500,000	
16	Management Tools (HD 1-40)			
17	Deferred Maintenance,	1,400,000	1,400,000	
18	Renewal, Repair and			
19	Equipment			
20	Roof Design, Repairs,	800,000		
21	Upgrades, and Replacements			
22	(HD 1-40)			
23	Small Field Camp Facility	200,000		
24	Repairs and Upgrades (HD			
25	1-40)			
26	Warehouse/Workshop Repairs	400,000		
27	and Upgrades (HD 1-40)			
28	*****	*****		
29	* * * * * Office of the Governor * * * * *			
30	*****	*****		
31	Polling Place Accessibility	100,000	100,000	
32	Improvements under the			
33	Federal Help America Vote			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Act (HAVA) (HD 1-40)		
4	* * * * *		
5	* * * * * Department of Health and Social Services * * * * *		
6	* * * * *		
7	Alaska eHealth Network -	3,300,000	3,300,000
8	Health Information		
9	Exchange Deployment (HD		
10	1-40)		
11	Alaska Land Mobile Radio	297,500	297,500
12	Emergency Response		
13	Narrowband Compliance (HD		
14	1-40)		
15	Bethel Youth Facility	10,000,000	10,000,000
16	Expansion - Phase 1 (HD		
17	36-38)		
18	Eligibility Information	8,738,478	8,738,478
19	System (HD 1-40)		
20	Emergency Medical Services	450,000	450,000
21	Match for Code Blue		
22	Project (HD 1-40)		
23	Girdwood Health Clinic	400,000	400,000
24	Services Expansion (HD		
25	16-32)		
26	International	4,707,000	901,600
27	Classification of Diseases		3,805,400
28	Version 10 - Phase 2 (HD		
29	1-40)		
30	Patient Centered Medical	437,500	437,500
31	Home Implementation		
32	Planning for CHC Clinics		
33	(HD 1-40)		

		Appropriation	General	Other	
		Allocations	Items	Funds	
3	State Improvements to		3,641,400	364,140	3,277,260
4	Health Information Gateway				
5	(HD 1-40)				
6	Targeted Recruitment		100,000	100,000	
7	Strategies for Foster				
8	Parents in Western Region				
9	of Alaska (HD 1-40)				
10	TV and Radio Ads for		55,000	55,000	
11	Recruitment of Foster				
12	Parents and Adoptive				
13	Parents for Foster Youth				
14	(HD 1-40)				
15	Deferred Maintenance,		4,000,000	4,000,000	
16	Renewal, Repair and				
17	Equipment - Pioneer Homes				
18	Alaska Veterans and	24,810			
19	Pioneers Home Deferred				
20	Maintenance (HD 13-16)				
21	Anchorage Pioneer Home	1,389,360			
22	Deferred Maintenance (HD				
23	16-32)				
24	Juneau Pioneer Home	2,210,830			
25	Deferred Maintenance (HD				
26	3-4)				
27	Sitka Pioneer Home	375,000			
28	Deferred Maintenance (HD				
29	2)				
30	Deferred Maintenance,		3,015,740	3,000,000	15,740
31	Renewal, Repair and				
32	Equipment - Non-Pioneer				
33	Homes				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Psychiatric	902,475		
4	Institute Deferred			
5	Maintenance (HD 1-40)			
6	Anchorage Public Health	132,322		
7	Laboratory Deferred			
8	Maintenance (HD 1-40)			
9	Denardo Center Deferred	206,750		
10	Maintenance (HD 7-11)			
11	Dillingham Health Center	14,919		
12	Deferred Maintenance (HD			
13	37)			
14	Fahrenkamp Center Deferred	275,771		
15	Maintenance (HD 7-11)			
16	Johnson Youth Center	415,402		
17	Deferred Maintenance (HD			
18	3-4)			
19	Juneau Public Health	104,434		
20	Center Deferred Maintenance			
21	(HD 3-4)			
22	Kenai Peninsula Youth	165,400		
23	Facility Deferred			
24	Maintenance (HD 33-35)			
25	Ketchikan Public Health	37,297		
26	Center Deferred Maintenance			
27	(HD 1)			
28	Matanuska-Susitna Youth	41,350		
29	Facility Deferred			
30	Maintenance (HD 13-16)			
31	McLaughlin Youth Center	703,120		
32	Deferred Maintenance (HD			
33	1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Sitka Public Health Center	16,500	
4	Deferred Maintenance (HD		
5	2)		
6	* * * * *	* * * * *	
7	* * * * * Department of Labor and Workforce Development * * * * *		
8	* * * * *	* * * * *	
9	Job Center Computer	917,500	917,500
10	Replacements (HD 1-40)		
11	Marine Simulator Software	39,000	39,000
12	(HD 33-35)		
13	Third Avenue Dormitory	16,075,000	16,075,000
14	Replacement (HD 33-35)		
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Fairbanks Pipeline Training	6,000,000	6,000,000
18	Center Construction and		
19	Equipment Purchase (HD		
20	7-11)		
21	Deferred Maintenance		
22	Deferred Maintenance,	1,000,000	1,000,000
23	Renewal, Repair and		
24	Equipment - AVTEC (HD		
25	33-35)		
26	* * * * *	* * * * *	
27	* * * * * Department of Law * * * * *		
28	* * * * *	* * * * *	
29	Charitable Organization	250,000	250,000
30	Online Registration System		
31	(HD 1-40)		

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	* * * * *			
4	* * * * * Department of Military and Veterans Affairs * * * * *			
5	* * * * *			
6	Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
7	Denali - Install Fire			
8	Sprinkler System (HD			
9	16-32)			
10	Interior Alaska Veterans	2,000,000		2,000,000
11	Cemetery (HD 7-11)			
12	Mobile Emergency	925,000	925,000	
13	Operations and Command			
14	Vehicle Storage			
15	Construction (HD 13-16)			
16	National Guard Counterdrug	100,000		100,000
17	Support (HD 1-40)			
18	State Homeland Security	9,500,000		9,500,000
19	Grant Programs (HD 1-40)			
20	Statewide Emergency Food	4,860,000	4,860,000	
21	Supplies (HD 1-40)			
22	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
23	Renewal, Repair and			
24	Equipment			
25	Alcantra Armory Deferred	320,000		
26	Maintenance (HD 13-16)			
27	Bethel Armory Deferred	340,000		
28	Maintenance (HD 38)			
29	Civil Support Team	560,000		
30	Facility Deferred			
31	Maintenance (HD 16-32)			
32	Fairbanks Armory Deferred	20,000		
33	Maintenance (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Haines Armory Deferred	320,000		
4	Maintenance (HD 5)			
5	Joint Base Elmendorf	5,128,000		
6	Richardson Facilities			
7	Deferred Maintenance (HD			
8	16-32)			
9	Juneau Armory Deferred	514,500		
10	Maintenance (HD 3-4)			
11	Kenai Armory Deferred	20,000		
12	Maintenance (HD 33-35)			
13	Ketchikan Armory Deferred	1,100,000		
14	Maintenance (HD 1)			
15	Kodiak Armory Deferred	20,000		
16	Maintenance (HD 36)			
17	Valdez Armory Deferred	75,000		
18	Maintenance (HD 12)			
19	Wrangell Armory Deferred	125,000		
20	Maintenance (HD 2)			
21	* * * * *		* * * * *	
22	* * * * * Department of Natural Resources * * * * *			
23	* * * * *		* * * * *	
24	Abandoned Mine Lands		3,200,000	3,200,000
25	Reclamation Federal			
26	Program (HD 1-40)			
27	Alaska Land Mobile Radio		2,960,000	2,960,000
28	Emergency Response			
29	Narrowband Compliance (HD			
30	1-40)			
31	Assessment of In-state Gas		200,000	200,000
32	Energy Potential - Phase 3			
33	of 3 (HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	BAK LAP: Upgrade Forest		1,000,000	1,000,000	
4	Research Installations for				
5	Wood Biomass Energy,				
6	Products, Science Education				
7	(HD 7-11)				
8	Chugach State Park		400,000	400,000	
9	Public-Use Cabins				
10	Construction and				
11	Maintenance (HD 16-32)				
12	Coastal Marine Boundary		180,000	180,000	
13	Mapping (HD 1-40)				
14	Cooperative Water Resource		2,500,000		2,500,000
15	Program (HD 1-40)				
16	Eagle River Trails and		250,000	250,000	
17	Highland Mountain				
18	Correctional Facility Land				
19	Purchase (HD 16-32)				
20	Federal and Local		1,000,000		1,000,000
21	Government Funded Forest				
22	Resource and Fire Program				
23	Projects (HD 1-40)				
24	Geologic Assessment of		100,000	100,000	
25	North Slope Shale Oil				
26	Potential (HD 40)				
27	Historical Alaskan Leaders		540,000	540,000	
28	Documentary (HD 16-32)				
29	Land and Water Conservation		600,000		600,000
30	Fund Federal Grant Program				
31	(HD 1-40)				
32	Large Dam Projects		506,000		506,000
33	Application Review (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
4	Lower Kasilof River Drift	1,600,000	1,600,000	
5	Boat Takeout - Phase 2 of 2			
6	(HD 33-35)			
7	Mastodon Trail and	250,000	250,000	
8	Trailhead (HD 7-11)			
9	National Coastal Wetlands	1,060,000		1,060,000
10	Grant (HD 1-40)			
11	National Historic	750,000	150,000	600,000
12	Preservation Fund Federal			
13	Grant Program (HD 1-40)			
14	National Recreational	2,600,000		2,600,000
15	Trails Grant Federal			
16	Program (HD 1-40)			
17	Oliver Inlet Tram	27,300	27,300	
18	Rehabilitation (HD 3-4)			
19	Olnes Pond and the Greater	650,000	650,000	
20	Lower Chatanika State			
21	Recreation Area Repair and			
22	Refurbishment (HD 7-11)			
23	Peters Creek Flooding and	116,000	116,000	
24	Erosion Control Project			
25	(HD 13-16)			
26	Ruth Arcand Trail	30,000	30,000	
27	Rehabilitation (HD 16-32)			
28	Settlers Cove Public Use	50,000	50,000	
29	Cabin (HD 1)			
30	Shale Oil Environmental	1,000,000	1,000,000	
31	Data (HD 40)			
32	Snowmobile Trail	250,000	250,000	
33	Development Program and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Grants (HD 1-40)			
4	Strategic and Critical	2,730,000	2,730,000	
5	Minerals Assessment (HD			
6	1-40)			
7	Timber and Resource Roads	2,000,000	2,000,000	
8	(HD 1-40)			
9	Tok Long-Term Timber Sale	200,000	200,000	
10	for Biomass Energy (HD 6)			
11	Unified Permit Project and	3,300,000	3,300,000	
12	Document Management (HD			
13	1-40)			
14	Upgrade Well Log Tracking	112,000	112,000	
15	System (WELTS) (HD 1-40)			
16	Wildland Fire-Fighting	500,000	500,000	
17	Aircraft Maintenance (HD			
18	1-40)			
19	Deferred Maintenance,	4,000,000	4,000,000	
20	Renewal, Repair and			
21	Equipment			
22	Division of Forestry	800,000		
23	Deferred Maintenance (HD			
24	1-40)			
25	Parks and Outdoor	635,000		
26	Recreation Deferred			
27	Maintenance - Chugach Area			
28	(HD 16-32)			
29	Parks and Outdoor	560,000		
30	Recreation Deferred			
31	Maintenance - Kenai Area			
32	(HD 33-35)			
33	Parks and Outdoor	135,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Recreation Deferred			
4	Maintenance - Kodiak Area			
5	(HD 36)			
6	Parks and Outdoor	465,000		
7	Recreation Deferred			
8	Maintenance - Mat-Su Area			
9	(HD 13-16)			
10	Parks and Outdoor	560,000		
11	Recreation Deferred			
12	Maintenance - Northern			
13	Region (HD 7-11)			
14	Parks and Outdoor	475,000		
15	Recreation Deferred			
16	Maintenance - Southeast			
17	Area (HD 1-5)			
18	Parks and Outdoor	70,000		
19	Recreation Deferred			
20	Maintenance - Wood Tikchik			
21	Area (HD 36-38)			
22	Parks and Outdoor	300,000		
23	Recreation Statewide			
24	Emergency Repairs (HD			
25	1-40)			
26	* * * * *		* * * * *	
27	* * * * * Department of Public Safety * * * * *			
28	* * * * *		* * * * *	
29	Aircraft and Vessel Repair	869,800	869,800	
30	and Maintenance (HD 1-40)			
31	Alaska Justice Advanced	1,812,000	1,812,000	
32	Exchange Program			
33	Development (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Alaska Land Mobile Radio	1,470,000	1,470,000
4	Emergency Response		
5	Narrowband Compliance (HD		
6	1-40)		
7	Alaska Public Safety	680,000	680,000
8	Information Network		
9	(APSIN) Contractor		
10	Support (HD 1-40)		
11	Alaska State Troopers Law	500,000	500,000
12	Enforcement Equipment (HD		
13	1-40)		
14	Alaska Wildlife Troopers	500,000	500,000
15	Law Enforcement Equipment		
16	(HD 1-40)		
17	Marine Fisheries Patrol	1,500,000	1,500,000
18	Improvements (HD 1-40)		
19	P/V Woldstad - Engine	2,400,000	2,400,000
20	Repower and Other Dry Dock		
21	Maintenance (HD 36-38)		
22	Public Safety Academy	200,000	200,000
23	Dining Facility		
24	Construction (HD 1-40)		
25	Replacement Twin-Engine	7,600,000	7,600,000
26	Turbine Aircraft (HD 1-40)		
27	Search and Rescue and Law	3,000,000	3,000,000
28	Enforcement Helicopter (HD		
29	1-40)		
30	Village Public Safety	375,000	375,000
31	Officer Equipment (HD		
32	1-40)		
33	Deferred Maintenance,	1,350,000	1,350,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
Renewal, Repair and Equipment			
5	Bethel Post Facilities	103,000	
6	Deferred Maintenance (HD		
7	38)		
8	Fairbanks Post Facilities	650,000	
9	Deferred Maintenance (HD		
10	7-11)		
11	Public Safety Academy	225,000	
12	Deferred Maintenance (HD		
13	1-40)		
14	Soldotna Post Facilities	225,000	
15	Deferred Maintenance (HD		
16	33-35)		
17	Statewide Facilities	147,000	
18	Deferred Maintenance (HD		
19	1-40)		
20	* * * * *		* * * * *
21	Department of Revenue * * * * *		
22	* * * * *		* * * * *
23	Child Support Services	1,637,000	557,000
24	Case Management System		1,080,000
25	Modernization Plan (HD		
26	1-40)		
27	Child Support Services	204,000	69,400
28	Computer Replacement		134,600
29	Project Phase 3 (HD 1-40)		
30	Child Support Services	230,000	78,200
31	Interactive Voice Response		151,800
32	System Replacement (HD		
33	1-40)		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Permanent Fund Corporation		50,000		50,000
4	Office Space Rewiring (HD 5 1-40)				
6	Alaska Housing Finance Corporation				
8	AHFC Building System		1,500,000	1,500,000	
9	Replacement Program (HD 10 1-40)				
11	AHFC Competitive Grants 12 for Public Housing (HD 13 1-40)		1,100,000	350,000	750,000
14	AHFC Domestic Violence 15 Housing Assistance Program 16 (HD 1-40)		1,328,400	1,328,400	
17	AHFC Energy Efficiency 18 Monitoring Research (HD 19 1-40)		1,000,000	1,000,000	
20	AHFC Federal and Other 21 Competitive Grants (HD 22 1-40)		4,500,000	1,500,000	3,000,000
23	AHFC Fire Protection 24 Systems (HD 1-40)		2,200,000	2,200,000	
25	AHFC Housing and Urban 26 Development Capital Fund 27 Program (HD 1-40)		3,200,000		3,200,000
28	AHFC Housing and Urban 29 Development Federal HOME 30 Grant (HD 1-40)		4,050,000	750,000	3,300,000
31	AHFC Security Systems 32 Replacement/Upgrades (HD 33 1-40)		500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	AHFC Senior Citizens		4,500,000	4,500,000
4	Housing Development			
5	Program (HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	Alaska Gasline Development		21,000,000	21,000,000
14	Corporation - Year 3			
15	In-State Gas Project (HD			
16	1-40)			
17	AHFC Housing Loan		6,000,000	6,000,000
18	Program			
19	AHFC Teacher, Health and	5,000,000		
20	Public Safety Professionals			
21	Housing (HD 1-40)			
22	AHFC Village Public	1,000,000		
23	Safety Officers Housing			
24	(HD 1-40)			
25	AHFC Weatherization and		51,500,000	50,000,000
26	Home Energy Rebate			1,500,000
27	Programs			
28	AHFC Home Energy Rebate	20,000,000		
29	Program (HD 1-40)			
30	AHFC Weatherization	31,500,000		
31	Program (HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Transportation and Public Facilities * * * * *		
5	* * * * *		
6	88th Avenue Upgrade -	800,000	800,000
7	Spruce Brook Street to		
8	Elmore Road (HD 16-32)		
9	Alaska Marine Highway	60,000,000	60,000,000
10	System - Alaska Class		
11	Ferry (HD 1-40)		
12	Anchorage - Johns Road and	4,000,000	4,000,000
13	Klatt Road Intersection		
14	Design and Build (HD		
15	16-32)		
16	Anchorage - Midtown Traffic	10,000,000	10,000,000
17	Congestion Relief (HD		
18	16-32)		
19	Chena Small Tracts Road	298,000	298,000
20	Bicycle & Pedestrian		
21	Facility (HD 7-11)		
22	Cooper Landing - Walkable	550,000	550,000
23	Community Project (HD		
24	33-35)		
25	Fairbanks Metropolitan Area	7,500,000	7,500,000
26	Transportation System		
27	(FMATS) - Transportation		
28	Improvement Program (HD		
29	7-11)		
30	Greer Road Surfacing (HD	150,000	150,000
31	33-35)		
32	Intersection Improvements	100,000	100,000
33	Study - Caribou and		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Boniface (HD 16-32)			
4	Matanuska-Susitna -	10,000,000	10,000,000	
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Muldoon Road and Glenn	450,000	450,000	
8	Interchange Improvements			
9	(HD 16-32)			
10	Northern Region Material	250,000	250,000	
11	Site Reconnaissance (HD			
12	7-11)			
13	O'Malley Trail and	1,000,000	1,000,000	
14	Sidewalk Northside			
15	Improvements (HD 16-32)			
16	Project Acceleration	4,500,000	4,500,000	
17	Account (HD 1-40)			
18	Statewide - Community	3,000,000	3,000,000	
19	Bridge Rehabilitation/			
20	Replacement (HD 1-40)			
21	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
22	Initiative (HD 1-40)			
23	Umiat - Airport Survey and	250,000	250,000	
24	Property Plan (HD 40)			
25	United States Army Corps	1,500,000	1,000,000	500,000
26	of Engineers - Arctic Ports			
27	Study (HD 1-40)			
28	Roads to Resources	28,500,000	28,500,000	
29	Ambler Mining District	4,000,000		
30	(HD 40)			
31	Klondike - Industrial	2,500,000		
32	Highway Ore Haul			
33	Refurbishment (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Resource Roads Program	2,000,000		
2	(HD 1-40)			
3	Road to Umiat - Foothills	10,000,000		
4	West Continued			
5	Environmental Impact Study			
6	Development (HD 40)			
7	Western Access - Road to	10,000,000		
8	Tanana (HD 6)			
9	Southeast Roads to	52,500,000	52,500,000	
10	Resources			
11	Bostwick to Valenar Bay	5,000,000		
12	Road (HD 1)			
13	Kake-Petersburg Road (HD	40,000,000		
14	1-5)			
15	Mill Access Road	2,500,000		
16	Improvements (HD 1)			
17	SE Alaska Light Detection	5,000,000		
18	& Ranging (LIDAR) Mapping			
19	& Reconnaissance (HD 1-5)			
20	Safety	35,530,000	34,030,000	1,500,000
21	Alaska Aviation Safety	2,500,000		
22	Program (HD 1-40)			
23	Dalton Highway Corridor	3,000,000		
24	Aviation Improvements (HD			
25	1-40)			
26	Highway Safety Corridor -	10,000,000		
27	Knik-Goose Bay Road Safety			
28	Corridor Improvements (HD			
29	13-16)			
30	Highway Safety Corridor -	10,000,000		
31	Seward Highway - Widening			

		Appropriation	General	Other
		Allocations	Items	Funds
3	to Address Congestion (HD			
4	16-32)			
5	Highway Safety Corridor -	5,000,000		
6	Seward Highway at Alyeska			
7	Highway Intersection			
8	Improvements (HD 16-32)			
9	Highway Safety Corridor -	1,730,000		
10	Sterling Highway - Sterling			
11	to Soldotna Widening (HD			
12	33-35)			
13	Kenai - Kalifornsky Beach	3,000,000		
14	Road and Bridge Access			
15	Road Pedestrian Paths (HD			
16	33-35)			
17	Statewide - Structural	300,000		
18	Inspection of State Owned			
19	Facilities (HD 1-40)			
20	Municipal Harbor Facility		23,093,100	23,093,100
21	Grant Fund (AS 29.60.800)			
22	Hoonah - Hoonah Harbor (HD	207,500		
23	5)			
24	Hydaburg - Small Boat	2,698,000		
25	Harbor (HD 5)			
26	Juneau - Aurora Small Boat	2,000,000		
27	Harbor (HD 3-4)			
28	Nome - Nome Harbor (HD	1,500,000		
29	39)			
30	Petersburg - North Harbor	3,500,000		
31	(HD 2)			
32	Seldovia - Small Boat	1,000,000		
33	Harbor (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Seward - Seward Harbor (HD 33-35)	1,180,000		
5	Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	4,250,000		
8	Skagway - Small Boat Harbor (HD 5)	5,000,000		
10	Unalaska - Robert Storrs International Harbor (HD 37)	1,757,600		
13	Asset Management	46,000,000	29,500,000	16,500,000
14	Aggregate Surfacing	2,000,000		
15	Materials (HD 1-40)			
16	Alaska Marine Highway	10,000,000		
17	System - Vessel and			
18	Terminal Overhaul and			
19	Rehabilitation (HD 1-40)			
20	Capital Improvement	1,500,000		
21	Program Equipment			
22	Replacement (HD 1-40)			
23	Dalton Highway Corridor	7,500,000		
24	Surface Repairs (HD 1-40)			
25	Seward Highway - Milepost	10,000,000		
26	75 - 90 Bridge Replacements			
27	(HD 16-32)			
28	State Equipment Fleet	15,000,000		
29	Replacement (HD 1-40)			
30	Regulatory Compliance	3,000,000	3,000,000	
31	Central Region - Sand	1,000,000		
32	Storage Buildings (HD 12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Emergency and Non-Routine	2,000,000		
4	Repairs (HD 1-40)			
5	Statewide Federal Programs		88,650,000	2,900,000
6	Public and Community	2,000,000		
7	Transportation State Match			
8	(HD 1-40)			
9	Commercial Vehicle	1,750,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,000,000		
22	Program (HD 1-40)			
23	Other Federal Program	900,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	20,000,000		
26	(HD 1-40)			
27	Airport Improvement		227,038,158	11,700,000
28	Program			215,338,158
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Alaska International	8,919,307		
32	Airport System -			
33	Contingency Funds (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	16-32)			
4	Aniak - Airport	4,700,000		
5	Improvements (HD 6)			
6	Barrow - Airport Master	500,000		
7	Plan (HD 40)			
8	Bethel - Airport Snow	1,000,000		
9	Removal Equipment Building			
10	(HD 38)			
11	Chevak - Airport Runway	14,000,000		
12	Extension (HD 39)			
13	Cold Bay - Airport Rescue	600,000		
14	and Firefighting Building			
15	Expansion (HD 37)			
16	Cold Bay - Runway 14/32	16,000,000		
17	Rehabilitation with			
18	Lighting System			
19	Replacement (HD 37)			
20	Coldfoot - Airport	1,900,000		
21	Improvements (HD 6)			
22	Emmonak - Snow Removal	910,000		
23	Equipment Building (HD 39)			
24	Fairbanks International	300,000		
25	Airport - Environmental			
26	Assessment and Cleanup (HD			
27	7-11)			
28	Fairbanks International	510,000		
29	Airport - Equipment (HD			
30	7-11)			
31	Galena - Airport Lighting	1,760,000		
32	(HD 6)			
33	Gulkana - Apron and Taxiway	700,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Pavement Rehabilitation			
4	(HD 6)			
5	Haines - Sand, Chemical	1,600,000		
6	and Snow Removal Equipment			
7	Storage Building (HD 5)			
8	Ketchikan - Airport	10,000,000		
9	Taxiways and Apron			
10	Rehabilitation (HD 1)			
11	King Salmon - Airport	2,000,000		
12	Improvements (HD 37)			
13	King Salmon - Sand Storage	1,300,000		
14	Building (HD 37)			
15	Kodiak - Airport	26,000,000		
16	Improvements (HD 36)			
17	Koliganek - Snow Removal	1,000,000		
18	Equipment Building (HD			
19	37)			
20	Kotzebue - Airport and	12,415,000		
21	Runway Safety Area			
22	Improvements (HD 40)			
23	Kotzebue - Apron Expansion	200,000		
24	(HD 40)			
25	Little Diomede - Snow	110,000		
26	Removal Equipment Building			
27	(HD 39)			
28	Nome - Airport Runway	46,760,000		
29	Safety Area (RSA)			
30	Improvements (HD 39)			
31	Shishmaref - Airport	6,300,000		
32	Resurfacing (HD 40)			
33	Statewide - Aviation	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Preconstruction (HD 1-40)			
4	Statewide - Aviation	1,000,000		
5	Systems Plan Update (HD			
6	1-40)			
7	Statewide - Various	2,000,000		
8	Airports Aeronautical			
9	Surveys (HD 1-40)			
10	Statewide - Various	4,000,000		
11	Airports Minor Surface			
12	Improvements (HD 1-40)			
13	Statewide - Various	10,000,000		
14	Airports Snow Removal and			
15	Safety Equipment (HD 1-40)			
16	Ted Stevens Anchorage	5,680,693		
17	International Airport -			
18	Equipment (HD 16-32)			
19	Ted Stevens Anchorage	2,000,000		
20	International Airport -			
21	Ground Transportation Lobby			
22	and Commercial Curbside			
23	Lobby Improvements (HD			
24	16-32)			
25	Ted Stevens Anchorage	2,550,000		
26	International Airport -			
27	Kulis Improvements (HD			
28	16-32)			
29	Ted Stevens Anchorage	5,263,158		
30	International Airport -			
31	Lake Hood Annual			
32	Improvements (HD 16-32)			
33	Ted Stevens Anchorage	360,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	International Airport -			
4	Master Plan - Part 150			
5	Noise Compatibility Study			
6	(HD 16-32)			
7	Ted Stevens Anchorage	2,200,000		
8	International Airport -			
9	Quick Turnaround Facility,			
10	Diesel Exhaust Fluid and			
11	Fuel Tracking System (HD			
12	16-32)			
13	Ted Stevens Anchorage	4,000,000		
14	International Airport -			
15	Taxiway E and M			
16	Reconstruction (HD 16-32)			
17	Unalaska - Chemical	5,000,000		
18	Storage Building (HD 37)			
19	Yakutat - Airport	1,800,000		
20	Perimeter Fence (HD 5)			
21	Surface Transportation	451,764,000	47,200,000	404,564,000
22	Program			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	'6004 Program'	250,000		
26	Implementation (HD 1-40)			
27	Alaska Marine Highway	22,000,000		
28	System - Fast Vehicle			
29	Ferry Propulsion System			
30	Replacement (HD 1-40)			
31	Alaska Marine Highway	15,000,000		
32	System - Ferry Vessel			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Marine Highway	175,000		
2	System - Fleet Condition			
3	Survey Update (HD 1-40)			
4	Alaska Marine Highway	250,000		
5	System - Intelligent			
6	Transportation Systems			
7	Implementation Plan (HD			
8	1-40)			
9	Alaska Marine Highway	9,000,000		
10	System - Terminal - Prince			
11	Rupert Ferry Terminal			
12	Acquisition and			
13	Refurbishment (HD 1-40)			
14	Aleknagik - Wood River	5,000,000		
15	Bridge (HD 37)			
16	Anchorage - Portage Glacier	1,500,000		
17	Road Embankment			
18	Stabilization (HD 16-32)			
19	Anchorage Metropolitan Area	250,000		
20	Transportation Solutions			
21	(AMATS) - Air Quality			
22	Public and Business			
23	Awareness Education			
24	Campaign (HD 16-32)			
25	Anchorage Metropolitan Area	150,000		
26	Transportation Solutions			
27	(AMATS) - Driftwood Bay			
28	Drive Study (HD 16-32)			
29	Anchorage Metropolitan Area	29,800,000		
30	Transportation Solutions			
31	(AMATS) - Eagle River			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Road Rehabilitation -			
2	Milepost 5.3 to 12.6 (HD			
3	16-32)			
4	Anchorage Metropolitan Area	8,202,000		
5	Transportation Solutions			
6	(AMATS) - Pavement			
7	Replacement Program (HD			
8	16-32)			
9	Anchorage Metropolitan Area	300,000		
10	Transportation Solutions			
11	(AMATS) - Regional			
12	Household Travel Survey			
13	(HD 16-32)			
14	Anchorage Metropolitan Area	500,000		
15	Transportation Solutions			
16	(AMATS) - South Anchorage			
17	Hillside Intersection Study			
18	(HD 16-32)			
19	Central Region - Long Term	700,000		
20	National Highway System			
21	Capital Project Planning			
22	(HD 12-35)			
23	Central Region - National	20,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 12-35)			
28	Central Region - Public	1,300,000		
29	Safety and Reduced			
30	Maintenance Intelligent			
31	Transportation Systems			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Project (HD 12-35)			
4	Central Region - Traffic	300,000		
5	Count Program (HD 12-35)			
6	Central Region - Travel	1,000,000		
7	Efficiency and Reduced			
8	Maintenance Intelligent			
9	Transportation Systems			
10	Project (HD 12-35)			
11	Cultural and Historic	450,000		
12	Resource Evaluation			
13	Streamlining (HD 1-40)			
14	Dalton Highway Milepost 0-9	36,000,000		
15	Reconstruction (HD 1-40)			
16	Dillingham - Kanakanak	5,000,000		
17	Road Resurfacing (HD 37)			
18	Elliott Highway - Milepost	9,000,000		
19	107.7 to 120.5			
20	Rehabilitation (HD 6)			
21	Fairbanks - Goldstream	17,000,000		
22	Road Rehabilitation (HD			
23	7-11)			
24	Fairbanks Metropolitan Area	502,000		
25	Transportation System			
26	(FMATS) - Curb Corner			
27	Upgrades (HD 7-11)			
28	Fairbanks Metropolitan Area	1,210,000		
29	Transportation System			
30	(FMATS) - Plack Road			
31	Bike/Pedestrian Facility			
32	(HD 7-11)			
33	Fairbanks Metropolitan Area	1,425,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Transportation System			
4	(FMATS) - Preventative			
5	Maintenance Program (HD			
6	7-11)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Geotechnical Asset	2,250,000		
11	Management Program (HD			
12	1-40)			
13	Glenn and Parks Highways	1,400,000		
14	Corridor Intelligent			
15	Transportation Systems			
16	Project (HD 13-16)			
17	Glenn Highway - Milepost	5,000,000		
18	172 to 189 Rehabilitation			
19	(HD 12)			
20	Glenn Highway - Milepost 34	20,000,000		
21	to 42 Reconstruction -			
22	Parks to Old Glenn Highway			
23	(HD 13-16)			
24	Glenn Highway - Milepost 49	900,000		
25	Realignment (HD 13-16)			
26	Gustavus - Ferry Terminal	375,000		
27	Improvements (HD 5)			
28	Haines Highway	1,000,000		
29	Reconstruction - Milepost			
30	3.5 to 21 (HD 5)			
31	Highway Data Port	250,000		
32	Enhancements (HD 1-40)			
33	Highway Performance	1,200,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Monitoring System (HPMS)			
4	Reporting (HD 1-40)			
5	Intelligent Transportation Systems Border	1,000,000		
7	Infrastructure (HD 1-40)			
8	Inter-Island Ferry	500,000		
9	Authority - Hollis/Clark			
10	Bay Ferry Terminal			
11	Improvements (HD 1)			
12	Juneau - Capital Transit	1,500,000		
13	Enhanced Service Plan (HD			
14	3-4)			
15	Juneau - Glacier Highway	10,000,000		
16	Reconstruction - Fritz Cove			
17	to Seaview Avenue (HD 3-4)			
18	Juneau - Mendenhall Valley	2,000,000		
19	Street Dust Control (HD			
20	3-4)			
21	Juneau - Yandukin Drive/	1,500,000		
22	Shell Simmons Drive			
23	Pavement Rehabilitation			
24	(HD 3-4)			
25	Ketchikan - Waterfront	325,000		
26	Promenade (HD 1)			
27	King Cove to Cold Bay	4,000,000		
28	Corridor Road Extension			
29	(HD 37)			
30	Material Site Storm Water	300,000		
31	Management (HD 1-40)			
32	Nenana - Little Goldstream	2,800,000		
33	Creek Bridge Replacement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 6)			
4	Nome - Nome-Council Road	2,500,000		
5	- Milepost 4 to 16 (HD 39)			
6	Nordale Road - Pavement	1,000,000		
7	Rehabilitation (HD 7-11)			
8	Northern Region - National	10,000,000		
9	Highway System and			
10	Non-National Highway			
11	System Pavement and Bridge			
12	Refurbishment (HD 1-40)			
13	Parks Highway - Milepost	15,000,000		
14	237 - Riley Creek Bridge			
15	Replacement and Access			
16	Improvements (HD 7-11)			
17	Petersburg - Nordic Drive	3,500,000		
18	Refurbishment - Haugen			
19	Drive to Ferry Terminal			
20	(HD 2)			
21	Richardson Highway -	2,000,000		
22	Milepost 234 - Ruby Creek			
23	Bridge Replacement (HD 12)			
24	Road Weather Information	1,400,000		
25	System (RWIS) (HD 1-40)			
26	Safe Routes to Schools (HD	1,000,000		
27	1-40)			
28	Seward Highway - Avalanche	400,000		
29	Detection Project (HD			
30	16-32)			
31	Seward Highway - Corridor	2,400,000		
32	Study (HD 16-32)			
33	Seward Highway - Right of	1,500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Way Study (HD 16-32)			
4	Shageluk - Airport Access	6,000,000		
5	Road Improvements (HD 6)			
6	Soldotna - Birch Street	1,500,000		
7	Signal at Sterling Highway			
8	(HD 33-35)			
9	Southeast Region - National	5,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Standard Storm Water Best	100,000		
15	Management Practices (HD			
16	1-40)			
17	State Historic Preservation	300,000		
18	Office - Oracle Database			
19	Support (HD 1-40)			
20	Statewide - Bicycle/	500,000		
21	Pedestrian Facilities			
22	Rehabilitation and			
23	Improvements (HD 1-40)			
24	Statewide - Bridge	8,000,000		
25	Inventory, Inspection,			
26	Monitoring, Rehabilitation			
27	and Replacement Program			
28	(HD 1-40)			
29	Statewide - Civil Rights	150,000		
30	Program (HD 1-40)			
31	Statewide - Highway Data	2,000,000		
32	Equipment Acquisition and			
33	Installation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide - Highway Fuel	100,000		
2	Tax Enforcement (HD 1-40)			
3	Statewide - Highway Safety	10,000,000		
4	Improvement Program			
5	(HSIP) (HD 1-40)			
6	Statewide - Long Range	1,000,000		
7	Transportation Policy Plan			
8	(LRTPP) Update (HD 1-40)			
9	Statewide - National	750,000		
10	Highway Institute and			
11	Transit Institute Training			
12	(HD 1-40)			
13	Statewide - National	10,000,000		
14	Highway System Passing			
15	Lanes (HD 1-40)			
16	Statewide - Planning Work	8,000,000		
17	Program (HD 1-40)			
18	Statewide - Research	1,300,000		
19	Program (HD 1-40)			
20	Statewide - Scenic Byways	750,000		
21	Grants (HD 1-40)			
22	Statewide - Seismic	2,000,000		
23	Retrofit - Bridges (HD			
24	1-40)			
25	Statewide - Strategic	400,000		
26	Traffic Safety Plan (HD			
27	1-40)			
28	Statewide - Urban Planning	1,100,000		
29	Program (HD 1-40)			
30	Statewide - Weigh-in-Motion	1,000,000		
31	Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sterling Highway - Milepost	2,500,000		
4	157 to 169 Rehabilitation -			
5	Anchor Point to Baycrest			
6	Hill (HD 33-35)			
7	Sterling Highway - Milepost	7,350,000		
8	37 to 45 Resurfacing (HD			
9	33-35)			
10	Surface Transportation	45,000,000		
11	Preconstruction (HD 1-40)			
12	Transportation Asset	1,500,000		
13	Management Program (HD			
14	1-40)			
15	Wasilla - Lucus Road	1,100,000		
16	Improvements (HD 13-16)			
17	Whittier - Maintenance and	2,900,000		
18	Operations (HD 16-32)			
19	Deferred Maintenance,		27,100,000	27,100,000
20	Renewal, Repair and			
21	Equipment			
22	Alaska Marine Highway	3,000,000		
23	System Deferred			
24	Maintenance (HD 1-40)			
25	Aviation Deferred	3,500,000		
26	Maintenance (HD 1-40)			
27	Harbors Deferred	600,000		
28	Maintenance (HD 2)			
29	Highways Deferred	16,900,000		
30	Maintenance (HD 1-40)			
31	Statewide Facilities	3,100,000		
32	Deferred Maintenance (HD			
33	1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * University of Alaska * * * * *		
5	* * * * *		
6	Banfield Hall Dormitory	6,250,000	6,250,000
7	Project (HD 1-5)		
8	Juneau Campus Mining	190,000	190,000
9	Workforce Development (HD		
10	3-4)		
11	Kachemak Bay Campus -	50,000	50,000
12	Pioneer Avenue Building		
13	Addition (HD 33-35)		
14	Research and Development of	5,000,000	5,000,000
15	Unmanned Aerial Systems		
16	(HD 1-40)		
17	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
18	Aviation Administration in establishing a research and development program and possible test		
19	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
20	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
21	even more vital as a resource to the State and the Country.		
22	Research Survival Georgeson	100,000	100,000
23	Botanical Garden (HD 7-11)		
24	UAA Engineering Building	58,600,000	58,600,000
25	Construction and Renovation		
26	(HD 16-32)		
27	UAF Assessing the Impacts	3,450,000	2,700,000
28	of Ocean Acidification on		750,000
29	Alaska's Fisheries (HD		
30	1-40)		
31	UAF Engineering Building	46,300,000	46,300,000
32	Construction and Renovation		
33	(HD 7-11)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	UAF Kuskokwim Campus		450,000	450,000
4	Maintenance, Upgrades, and			
5	Repairs (HD 36-38)			
6	University Receipt		15,000,000	15,000,000
7	Authority for Capital			
8	Projects (HD 1-40)			
9	Deferred Maintenance			
10	Deferred Maintenance,		37,500,000	37,500,000
11	Renewal, Repair and			
12	Equipment (HD 1-40)			
13		* * * * *		* * * * *
14				* * * * * Alaska Court System * * * * *
15				* * * * *
16	Anchorage Campus Court		5,100,000	5,100,000
17	Renovation (HD 16-32)			
18	Court Security Projects		1,700,000	1,700,000
19	(HD 1-40)			
20	Electronic Filing System		1,785,000	1,785,000
21	(HD 1-40)			
22	Deferred Maintenance,		2,500,000	2,500,000
23	Renewal, Repair and			
24	Equipment			
25	444 "H" Street Building		35,000	
26	Deferred Maintenance (HD			
27	16-32)			
28	Anchorage Boney Courthouse		1,872,200	
29	Deferred Maintenance (HD			
30	16-32)			
31	Fort Yukon Court and		49,500	
32	Office Building Deferred			
33	Maintenance (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sitka Court and Office	104,100		
4	Building Deferred			
5	Maintenance (HD 2)			
6	Snowden Administrative	255,000		
7	Building Deferred			
8	Maintenance (HD 16-32)			
9	St. Mary's Armory	40,000		
10	Courthouse Deferred			
11	Maintenance (HD 39)			
12	Valdez Court and Office	144,200		
13	Building Deferred			
14	Maintenance (HD 12)			
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1004 Unrestricted General Fund Receipts	38,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$43,313,000
Department of Commerce, Community and Economic Development		
15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	853,502,715
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1201 Commercial Fisheries Entry Commission Receipts	1,890,000
21	1202 Anatomical Gift Awareness Fund	35,000
22	1210 Renewable Energy Grant Fund	25,870,659
23	1211 Cruise Ship Gambling Tax	4,500,000
24	*** Total Agency Funding ***	\$900,478,374
Department of Corrections		
26	1004 Unrestricted General Fund Receipts	11,720,000
27	*** Total Agency Funding ***	\$11,720,000
Department of Education and Early Development		
29	1004 Unrestricted General Fund Receipts	136,882,700
30	*** Total Agency Funding ***	\$136,882,700
31	Department of Environmental Conservation	

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	36,213,449
4	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075	Alaska Clean Water Fund	2,583,400
6	1100	Alaska Drinking Water Fund	4,634,000
7	1108	Statutory Designated Program Receipts	500,000
8	*** Total Agency Funding ***		\$95,680,849
9	Department of Fish and Game		
10	1002	Federal Receipts	9,375,000
11	1004	Unrestricted General Fund Receipts	12,250,000
12	1018	Exxon Valdez Oil Spill Trust	641,300
13	1024	Fish and Game Fund	825,000
14	1201	Commercial Fisheries Entry Commission Receipts	4,564,000
15	*** Total Agency Funding ***		\$27,655,300
16	Office of the Governor		
17	1185	Election Fund	100,000
18	*** Total Agency Funding ***		\$100,000
19	Department of Health and Social Services		
20	1002	Federal Receipts	7,098,400
21	1003	General Fund Match	1,873,150
22	1004	Unrestricted General Fund Receipts	30,171,068
23	*** Total Agency Funding ***		\$39,142,618
24	Department of Labor and Workforce Development		
25	1004	Unrestricted General Fund Receipts	24,031,500
26	*** Total Agency Funding ***		\$24,031,500
27	Department of Law		
28	1108	Statutory Designated Program Receipts	250,000
29	*** Total Agency Funding ***		\$250,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	17,942,500

1	1003	General Fund Match	2,945,000
2	1004	Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***		\$28,927,500
4	Department of Natural Resources		
5	1002	Federal Receipts	9,060,000
6	1003	General Fund Match	150,000
7	1004	Unrestricted General Fund Receipts	21,695,300
8	1005	General Fund/Program Receipts	500,000
9	1108	Statutory Designated Program Receipts	3,006,000
10	1195	Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***		\$34,661,300
12	Department of Public Safety		
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***		\$22,256,800
16	Department of Revenue		
17	1002	Federal Receipts	13,116,400
18	1003	General Fund Match	704,600
19	1004	Unrestricted General Fund Receipts	63,268,600
20	1105	Permanent Fund Gross Receipts	50,000
21	1139	Alaska Housing Finance Corporation Dividend	15,859,800
22	1213	Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***		\$113,999,400
24	Department of Transportation and Public Facilities		
25	1002	Federal Receipts	692,929,618
26	1003	General Fund Match	59,800,000
27	1004	Unrestricted General Fund Receipts	226,858,130
28	1026	Highways Equipment Working Capital Fund	15,000,000
29	1027	International Airports Revenue Fund	810,000
30	1061	Capital Improvement Project Receipts	1,900,000
31	1082	AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426

5 **University of Alaska**

6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000

10 **Alaska Court System**

11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	* * * * * Total Budget * * * * *	\$2,766,533,767

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Unrestricted General Funds		
5	1003 General Fund Match	74,682,750
6	1004 Unrestricted General Fund Receipts	1,650,115,262
7	1082 AMHS Vessel Replacement Fund	60,000,000
8	1139 Alaska Housing Finance Corporation Dividend	15,859,800
9	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
10	1211 Cruise Ship Gambling Tax	4,500,000
12	1213 Alaska Housing Capital Corporation Receipts	21,000,000
13	***Total Unrestricted General Funds***	\$1,846,557,812
Designated General Funds		
15	1005 General Fund/Program Receipts	1,050,000
16	1048 University of Alaska Restricted Receipts	17,250,000
17	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
19	1195 Special Vehicle Registration Receipts	250,000
20	1201 Commercial Fisheries Entry Commission Receipts	6,454,000
22	1202 Anatomical Gift Awareness Fund	35,000
23	1210 Renewable Energy Grant Fund	25,870,659
24	***Total Designated General Funds***	\$51,659,659
Other Non-Duplicated Funds		
26	1017 Group Health and Life Benefits Fund	374,000
27	1018 Exxon Valdez Oil Spill Trust	641,300
28	1024 Fish and Game Fund	825,000
29	1027 International Airports Revenue Fund	810,000
30	1029 Public Employees Retirement Trust Fund	440,700
31	1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds

7 * * * * *

8 *** * * * * Department of Commerce, Community and Economic Development * * * * ***

9 * * * * *

 * * * * *

10 **Grants to Municipalities**

11 **(AS 37.05.315)**

12 Anchorage - Port of	50,000,000	50,000,000
13 Anchorage Expansion (HD		
14 16-32)		
15 Bethel - Harbor Dredging	4,000,000	4,000,000
16 (HD 38)		
17 Bristol Bay Borough - Port	7,000,000	7,000,000
18 of Bristol Bay Expansion		
19 and Pile Dock Replacement		
20 (HD 37)		
21 Haines Borough - Boat	15,000,000	15,000,000
22 Harbor Upgrades (HD 5)		
23 Kodiak - Pier III	15,000,000	15,000,000
24 Replacement (HD 36)		
25 Kotzebue - Cape Blossom	10,000,000	10,000,000
26 Road and Deep Water Port		
27 (HD 40)		
28 Matanuska-Susitna Borough -	13,500,000	13,500,000
29 Bogard Road Extension East		
30 (HD 13-16)		
31 Matanuska-Susitna Borough -	30,000,000	30,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Port MacKenzie Rail			
4	Extension (HD 13-16)			
5	Nenana - Totchaket Resource	6,500,000		6,500,000
6	Development Corridor			
7	Access (HD 6)			
8	Nome - Port Design and	10,000,000		10,000,000
9	Construction (HD 39)			
10	Sand Point - Sand Point	2,500,000		2,500,000
11	Road Rehabilitation (HD			
12	37)			
13	Seward - Marine Industrial	10,000,000		10,000,000
14	Center Expansion (HD			
15	33-35)			
16	Sitka - Sawmill Cove	7,500,000		7,500,000
17	Industrial Park Dock (HD			
18	2)			
19	St. George - Harbor	3,000,000		3,000,000
20	Reconstruction (HD 37)			
21	Togiak - Waterfront Transit	3,300,000		3,300,000
22	Facility (HD 37)			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Newtok Traditional Council	4,100,000		4,100,000
26	- Mertarvik Evacuation Road			
27	Construction (HD 38)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	Anchorage - Glenn Highway,	35,000,000		35,000,000
32	Hiland Road to Artillery			
33	Road Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	12-35)			
4	Anchorage - Glenn Highway/	15,000,000		15,000,000
5	Muldoon Road Interchange			
6	Reconstruction (HD 16-32)			
7	Anchorage - New Seward	10,000,000		10,000,000
8	Highway MP 75-90 Bridge			
9	Repairs (HD 12-35)			
10	Anchorage - New Seward	26,000,000		26,000,000
11	Highway/36th Avenue			
12	Reconstruction (HD 16-32)			
13	Anchorage - O'Malley Road	15,000,000		15,000,000
14	Reconstruction (HD 16-32)			
15	Elliott Highway MP108-120	6,500,000		6,500,000
16	Reconstruction (HD 6)			
17	Fairbanks - Old Steese	24,000,000		24,000,000
18	Highway to McGrath Road			
19	Reconstruction and			
20	Extension (HD 7-11)			
21	Fairbanks - Wendell Street	14,400,000		14,400,000
22	Bridge Replacement (HD			
23	7-11)			
24	Juneau - Glacier Highway	5,500,000		5,500,000
25	MP 4-6 Road Improvements			
26	(HD 3-4)			
27	Juneau - Mendenhall Loop	6,000,000		6,000,000
28	Road Improvements (HD			
29	3-4)			
30	Kenai Spur Road	20,000,000		20,000,000
31	Rehabilitation (HD 33-35)			
32	Ketchikan - Shelter Cove	19,000,000		19,000,000
33	Road Construction and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 1)			
4	Matanuska-Susitna -	10,000,000		10,000,000
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Matanuska-Susitna - Knik	15,000,000		15,000,000
8	Goosebay Road			
9	Reconstruction (HD 13-16)			
10	North Pole - Plack Road	5,000,000		5,000,000
11	Improvements (HD 7-11)			
12	Platinum Airport Runway	3,100,000		3,100,000
13	Extension (HD 38)			
14	Port Clarence Access	4,000,000		4,000,000
15	Improvements (HD 39)			
16	Richardson Highway - Ruby	11,000,000		11,000,000
17	Creek Bridge Replacement			
18	(HD 12)			
19	Sitka - Katlian Bay Road	14,000,000		14,000,000
20	Construction (HD 2)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5 1008 General Obligation Bonds 191,400,000

7 Department of Transportation and Public Facilities

8 1008 General Obligation Bonds 258,500,000

10 * * * * Total Budget * * * * \$449,900,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

		Amount
3	Funding Source	
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Other Duplicated Funds	
13	1008 General Obligation Bonds	449,900,000
14	***Total Other Duplicated Funds***	\$449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 8 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *		* * * * *	

10 Grants to Municipalities

11 (AS 37.05.315)

12	Old Harbor - Airport	4,500,000	4,500,000
13	Expansion (HD 36)		

15 * * * * * Department of Corrections * * * * *

16	* * * * *	* * * * *
17	Bethel - Yukon-Kuskokwim	1,284,550
18	Correctional Center	1,284,550
19	Dormitory Renovation	
20	Project (HD 36-38)	

21 * * * * * * * * * *
22 * * * * * Department of Military and Veterans Affairs * * * * *

24	Alaska Aerospace	30,000,000	25,000,000	5,000,000
25	Corporation Construction of			
26	New Medium Lift Launch			
27	Pad (HD 36)			
28	Move and Renovate	195,000	195,000	
29	STARBASE Building (HD			
30	16-32)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Natural Resources * * * * *		
5	* * * * *		
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *		
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation		2,990,000	2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source Amount

4 Department of Commerce, Community and Economic Development

5 1004 Unrestricted General Fund Receipts 4,500,000
6 *** Total Agency Funding *** \$4,500,000

7 Department of Corrections

10 Department of Military and Veterans Affairs

11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000

14 Department of Natural Resources

15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000

18 Department of Transportation and Public Facilities

19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,756,050
21	*** Total Agency Funding ***	\$23,646,050
22	* * * * * Total Budget * * * * *	\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 38,885,600

6 ***Total Unrestricted General Funds*** \$38,885,600

7 Designated General Funds

9 Other Non-Duplicated Funds

10 1018 Exxon Valdez Oil Spill Trust 1,100,000

11 1108 Statutory Designated Program Receipts 5,000,000

13 Federal Funds

14 1002 Federal Receipts 15,890,000

15 ***Total Federal Funds*** \$15,890,000

16 Other Duplicated Funds

17 ***Total Other Duplicated Funds*** \$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 11 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless
4 otherwise indicated.

	Appropriation Allocations	General Items	Other Funds
5			
6			
7	* * * * *	* * * * *	
8	* * * * * Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Violent Crimes Compensation	340,000	340,000
11	Board		
12	Violent Crimes	340,000	
13	Compensation Board		
14	* * * * *		* * * * *
15	* * * * * Department of Commerce, Community and Economic Development * * * * *		
16	* * * * *		* * * * *
17	Corporations, Business and		
18	Professional Licensing		
19	It is the intent of the legislature that the Department of Commerce, Community and Economic		
20	Development proportionally distribute \$3,400,000 general funds between the professional		
21	licensing boards and commissions based on the number of licenses issued for fiscal years		
22	2007 through 2010. It is also the intent of the legislature that after the general funds are		
23	distributed, the professional licensing board's and commission's carryforward balances are		
24	made whole as of June 30, 2012 and will serve as a starting balance going forward into the		
25	future. Further, it is the intent of the legislature that the department completes an annual		
26	reconciliation of the individual professional board's and commission's carryforward balance to		
27	reports from the State's accounting system.		
28	Corporations, Business and	0	
29	Professional Licensing		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Education and Early Development * * * * *		
5	* * * * *		
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	* * * * *		
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *		
12	Sport Fisheries		5,500,000
13	Sport Fisheries	0	-5,500,000
14	* * * * *		
15	* * * * * Department of Labor and Workforce Development * * * * *		
16	* * * * *		
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	* * * * *		
22	* * * * * Department of Transportation & Public Facilities * * * * *		
23	* * * * *		
24	Highways, Aviation and	1,378,800	1,378,800
25	Facilities		
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
Department of Administration		
5	1002 Federal Receipts	340,000
6	*** Total Agency Funding ***	\$340,000
Department of Commerce, Community and Economic Development		
8	1004 Unrestricted General Fund Receipts	3,439,800
9	1156 Receipt Supported Services	-3,439,800
10	*** Total Agency Funding ***	\$0
Department of Education and Early Development		
12	1004 Unrestricted General Fund Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
Department of Fish and Game		
15	1004 Unrestricted General Fund Receipts	5,500,000
16	1024 Fish and Game Fund	-5,500,000
17	*** Total Agency Funding ***	\$0
Department of Labor and Workforce Development		
19	1004 Unrestricted General Fund Receipts	250,000
20	1005 General Fund/Program Receipts	-250,000
21	*** Total Agency Funding ***	\$0
Department of Transportation & Public Facilities		
23	1004 Unrestricted General Fund Receipts	1,378,800
24	*** Total Agency Funding ***	\$1,378,800
25	* * * * * Total Budget * * * * *	\$2,718,800
26	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 *** Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source Amount

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 11,568,600

6 ***Total Unrestricted General Funds*** \$11,568,600

7 Designated General Funds

8 1005 General Fund/Program Receipts -250,000

9 1156 Receipt Supported Services -3,439,800

10 ***Total Designated General Funds*** \$-3,689,800

11 Other Non-Duplicated Funds

12 1024 Fish and Game Fund -5,500,000

13 ***Total Other Non-Duplicated Funds*** \$-5,500,000

14 Federal Funds

15 1002 Federal Receipts 340,000

16 ***Total Federal Funds*** \$340,000

17 Other Duplicated Funds

18 ***Total Other Duplicated Funds*** \$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atqasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 19. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined Hiland Mountain Correctional Center land transfer.

* **Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2013.

* **Sec. 21. DEPARTMENT OF FISH AND GAME.** (a) Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER ITEMS	FUNDS
<u>Fish and Game Licensing Program</u>		200,000	200,000
<u>Improvements [POINT OF SALE SYSTEM] (HD 1-40)</u>			

(b) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish and Game, crew member fishery participation database development - \$100,000) is reappropriated to the Department of Fish and Game for analyzing system requirements for integration of the commercial operator annual report data system with the department's new electronic data system for the fiscal year ending June 30, 2013.

(c) An amount equal to the proceeds from the sale conducted during the fiscal years ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the

1 Department of Fish and Game, including parts and inventory, is appropriated from the general
2 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
3 vessels or equipment.

4 * **Sec. 22. DEPARTMENT OF LAW.** (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
5 read:

6 (a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund
7 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
8 document management, experts, and litigation in the British Petroleum Exploration
9 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
10 2013.

11 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
12 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
13 and settlements against the state for the fiscal year ending June 30, 2012.

14 * **Sec. 23. DEPARTMENT OF PUBLIC SAFETY.** Section 1, ch. 43, SLA 2010, page 3,
15 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
19 <u>Renovation, and Reuse of Existing</u>		
20 <u>Crime Lab Building</u> (HD 17-32)		

21 * **Sec. 24. DEPARTMENT OF REVENUE.** (a) The amount necessary to pay expenses
22 incident to the sale and issuance of general obligation bonds for transportation projects,
23 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
24 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
25 June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

27 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
28 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
29 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
30 reappropriated to the Department of Revenue, natural gas commercialization, for the
31 fiscal year ending June 30, **2013** [2012].

1 * **Sec. 25. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
2 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
3 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
4 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
5 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
6 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
7 Brook Street to Elmore Road.

8 (b) The unexpended and unobligated general fund balance, estimated to be
9 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
10 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
11 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
12 to the Department of Transportation and Public Facilities for construction of a sand storage
13 building in Girdwood.

14 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
15 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
16 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
17 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
18 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
19 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
20 Department of Transportation and Public Facilities for replacement of the Seward Highway
21 maintenance station.

22 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
24 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
25 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
26 the Department of Transportation and Public Facilities for deferred maintenance of state
27 harbors in Port Alexander and Elfin Cove.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
29 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
30 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway
31 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,

1 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
2 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
3 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
4 environmental analysis and other necessary studies for northern access into Denali National
5 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
6 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
7 Pittman Road.

8 * **Sec. 26. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
9 the general fund to the Office of the Governor, redistricting board, for legal and other costs
10 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
12 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
13 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
14 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
15 June 30, 2013.

16 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
17 Governor for the purpose of providing information that may influence the outcome of an
18 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
19 years ending June 30, 2012, and June 30, 2013.

20 (d) The statement of purpose for the appropriation made in (c) of this section is
21 intended to satisfy the requirement in AS 15.13.145(b).

22 * **Sec. 27. UNIVERSITY OF ALASKA.** Section 4, ch. 30, SLA 2007, page 118, lines 11 -
23 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
27 Upgrade/Renovation and Additional		
28 Space Needs (HD 17-32)		

29 * **Sec. 28. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
31 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas

1 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City and Borough of Juneau for the North Douglas Highway extension.

4 * **Sec. 29. HOUSE DISTRICT 5.** Section 39(a), ch. 15, SLA 2009, is amended to read:

5 (a) The share of money received by the state under the federal coastal impact
6 assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be
7 \$53,600,000, is appropriated in the following amounts to the departments listed for the
8 projects described:

9 (1) \$25,200,000 to the Department of Natural Resources for state-
10 initiated capital projects, as allowed under federal and state laws governing the use of
11 coastal impact assistance program funds;

12 (2) \$1,500,000 to the Department of Fish and Game for the Western
13 Alaska Salmon Coalition's chum and sockeye genetic identification program;

14 (3) \$16,000,000 to the Department of Commerce, Community, and
15 Economic Development for capital project grants to be awarded through an open
16 public solicitation process and as allowed under federal and state laws governing the
17 use of coastal impact assistance program funds;

18 (4) \$10,900,000 to the Department of Commerce, Community, and
19 Economic Development for competitive capital project grants, as allowed under
20 federal and state laws governing the use of coastal impact assistance program funds, to
21 be allocated to the following coastal resource service areas, [AND] municipalities,
22 **and nonprofit corporations** in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000
Aleutians East Borough	700,000
Bristol Bay CRSA	500,000

1	City and Borough of Yakutat	300,000
2	<u>Takshanuk Watershed Council</u> [HAINES BOROUGH]	200,000
3	Municipality of Skagway	100,000
4	City and Borough of Wrangell	100,000

5 * **Sec. 30. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance, estimated to
6 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
7 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
8 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
10 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
11 ending June 30, 2013, June 30, 2014, and June 30, 2015.

12 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
13 appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village,
14 multi-purpose health center project - \$150,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for
17 the purchase of equipment.

18 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
19 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket
20 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the
21 Department of Commerce, Community, and Economic Development for payment as a grant
22 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

23 * **Sec. 31. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
24 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
25 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
26 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
27 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
28 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
31 protective equipment for volunteer fire department personnel.

(b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism and community development and an ice park) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property purchase repayment.

(c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds, river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana River bridge access for military training grounds and river training.

(d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North Star Borough, school district classroom performance systems for public schools in House Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76, lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Weller Elementary School for planning access improvements, making safety upgrades, and demolishing an ice rink.

* **Sec. 32. HOUSE DISTRICT 12.** Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Bural Dalton Volunteer	205,000	205,000

Fire Department - Big D

Station and Clearwater Station

Deferred Maintenance (HD 6)

* **Sec. 33. HOUSE DISTRICTS 13 - 16.** (a) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20, is amended to read:

1 APPROPRIATION
2 ITEMS
3 Matanuska-Susitna Borough -
4 Knik River Road **Milepost 0 to**
5 **Milepost 11.2** Reconstruction
6 (HD 13-16)

GENERAL
FUND
2,100,000 2,100,000

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
9 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
12 installation.

13 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
14 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
15 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
16 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
18 for South Big Lake Road construction.

19 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
20 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
21 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
24 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

25 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
26 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
27 extension and upgrade project) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
29 City of Wasilla for wastewater utility improvements.

30 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
31 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -

1 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
2 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
4 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

5 * **Sec. 34.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
6 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Anchorage - Bartlett High School	320,000	320,000
10 [BOY'S] Locker Replacement		
11 <u>and Upgrades</u> (HD 16-32)		

12 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Creekside Park	25,000	25,000
16 Elementary School <u>Purchase</u>		
17 <u>and Repair of</u> Playground		
18 <u>Equipment</u> [REMODEL AND		
19 UPGRADE] (HD 16-32)		

20 * **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,
21 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
22 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
25 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

26 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
27 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
28 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
31 purchase of equipment and fuel for the Mountain View Community Patrol.

(c) The unexpended and unobligated balance, estimated to be \$43,400, of the appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park subdivision area safety improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety improvements in the area of Latouche Street and Annapolis Drive.

* **Sec. 36. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham Hatchery, project management support - \$5,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for the fiscal year ending June 30, 2013.

(b) Section 50(a), ch. 43, SLA 2010, is amended to read:

(a) The unexpended and unobligated balance, not to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for Cook Inlet **facility assessment and recommendations** [TIDAL POWER ANALYSIS].

* **Sec. 37. HOUSE DISTRICT 36.** The unexpended and unobligated balance, estimated to be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32, through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data collection - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie for replacement of a log bridge and upgrades to an access road.

* **Sec. 38. HOUSE DISTRICT 37.** (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14, is amended to read:

29		APPROPRIATION	GENERAL
30		ITEMS	FUND
31	Bristol Bay Borough - Port of	5,000,000	5,000,000

1 Bristol Bay - Improvements

2 **Phase II and Equipment Purchase**

3 (HD 37)

4 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
5 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000
Harbor Road Project, [AND]		
Airport Access Projects, <u>and Akutan</u>		

11 **Harbor Facility Development**

12 **Improvements (HD 37)**

13 (c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is
14 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Aleutian Peninsula	100,000	100,000
Broadcasting, Inc. - Radio		
Station Repairs and Upgrades		

20 **and Replacement of the King**

21 **Cove Radio Tower (HD 37)**

22 * **Sec. 39. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balance, estimated
23 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25
24 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
25 the Department of Commerce, Community, and Economic Development for payment as a
26 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
27 subdivision design.

28 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
29 sec. 50, ch. 5, FSSLA 2011, is amended to read:

30 (c) The unexpended and unobligated balances, estimated to be a total of
31 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004

(Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2013 [2012].

* **Sec. 40. HOUSE DISTRICT 39.** (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000

Repair, Maintenance, and Parts (HD 39)

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
2 Council for tribal office weatherization.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
5 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

8 * **Sec. 41. HOUSE DISTRICT 40.** The unexpended and unobligated balance, estimated to
9 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
10 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
13 purchase.

14 * **Sec. 42. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balances of
15 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the
16 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)
17 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska
18 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for
21 prevention of child abuse and neglect.

22 * **Sec. 43. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section
23 52(e), ch. 5, FSSLA 2011, is amended to read:

24 (e) The unexpended and unobligated balance, after the appropriations made in
25 (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1,
26 ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is
27 reappropriated to the Office of the Speaker of the House of Representatives for the
28 August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal**
29 **years ending June 30, 2012, and June 30, 2013.**

30 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
31 appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature,

1 legislative operating budget - \$12,352,400) that was directed to house operating expenses is
2 reappropriated to the legislative operating budget, Office of the Speaker of the House of
3 Representatives for the August 2012 National Speaker's Conference to be held in Anchorage,
4 for the fiscal year ending June 30, 2013.

5 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
6 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA
7 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line
8 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,
9 legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for
10 repair of, remodeling of, technology improvements to, and other necessary projects related to
11 legislative buildings and facilities.

12 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
14 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit
15 Committee - electrical power procurement practices study and design) is
16 reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Municipality of
18 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to
19 determine the composition and consistency of the Point Mackenzie shoal and to
20 provide direction for a long-term solution to the problems posed by the growth of the
21 shoal, for the fiscal year ending June 30, 2013 [2012].

22 * **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
23 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
24 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
25 Alaska Municipal Bond Bank Authority.

26 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
27 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
28 made to the fund under AS 44.85.270(i).

29 * **Sec. 45. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
30 balance of the operating general fund (state accounting system fund number 11100) at the
31 close of business on June 30, 2012, is appropriated to the budget reserve fund

1 (AS 37.05.540(a)).

2 * **Sec. 46. LAPSE.** (a) The appropriations made in secs. 18, 19, 21(c), 25, 30(b), 30(c),
3 31(b), 31(c), 33(b), 35(b), 39(a), 40(b), 40(c), 42, and 43(c) of this Act are for capital projects
4 and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for
6 the capitalization of funds and do not lapse.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
8 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

9 * **Sec. 47. RETROACTIVITY.** Section 32 of this Act is retroactive to July 1, 2011.

10 * **Sec. 48. CONTINGENCY.** The appropriation made in sec. 24(a) of this Act is contingent
11 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
12 relating to general obligation bonds for transportation projects and on voter approval of the
13 general obligation bonds.

14 * **Sec. 49.** Sections 7, 10, 26(a), 26(c), 26(d), 33(b), and 44 of this Act take effect April 15,
15 2012.

16 * **Sec. 50.** Sections 19, 21(a), 21(b), 22, 23, 24(b), 25, 26(b), 27 - 31, 33(a), 33(c), 33(d),
17 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

18 * **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

19 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.