

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SCS CSHCR 23 (FIN)
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) SCSCSHCR23(FIN)-LEG-COU-4-13-12 Dept. Affected Legislature
 Title "Establishing and relating to the Alaska Arctic Policy
Commission" Appropriation Legislative Council
 Allocation Council & Subcommittees
 Sponsor House Finance by request of AK Northern Waters TF
 Requester Senate Finance OMB Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | |
|------------------------|------------------------------------|--|-------------------------|-------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY13 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| Personal Services | 104.0 | | 107.4 | 64.3 | | | |
| Travel | 153.6 | | 139.2 | 2.0 | | | |
| Services | 15.0 | | 20.0 | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 272.6 | 0.0 | 266.6 | 66.3 | 0.0 | 0.0 | 0.0 |

| FUND SOURCE (Thousands of Dollars) | | | | | | | |
|------------------------------------|------------------|--------------|------------|--------------|-------------|------------|------------|
| 1002 | Federal Receipts | | | | | | |
| 1003 | GF Match | | | | | | |
| 1004 | GF | 272.6 | 266.6 | 66.3 | | | |
| 1005 | GF/Prgm (DGF) | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | |
| 1178 | temp code (UGF) | | | | | | |
| TOTAL | | 272.6 | 0.0 | 266.6 | 66.3 | 0.0 | 0.0 |

| POSITIONS | | | | | | | |
|-----------|---|--|---|---|--|--|--|
| Full-time | | | | | | | |
| Part-time | 1 | | 1 | 1 | | | |
| Temporary | | | | | | | |

| CHANGE IN REVENUES | | | | | | | |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

revised for Senate CS version

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 Date 4/13/2012

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Analysis

SCS for CSHCR 23 establishes the Alaska Arctic Policy Commission in the Legislative Branch. The Commission consists of 19 members comprised of six Legislators, one member of the Executive Branch and twelve public members from various Alaskan communities. Travel funding for legislative and public members is included in this fiscal note. It is anticipated that there will be 19 meetings to be held in Barrow, Nome, Kotzebue, Unalaska, Fairbanks, Juneau, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Commission. One range 19 position will be hired to staff the Commission. Their salary is included in this fiscal note. Funding for professional services contracts is included in this fiscal note. The Commission shall develop an Arctic Policy for the State and produce a strategy for the implementation of an Arctic Policy to address the areas of the state, including the economic, ecological, and security effects to benefit the state and its residents. Costs to teleconference meetings and print the proposals and reports due in January of 2014 and in January 2015 will be absorbed within existing Legislative Affairs Agency budgets.