

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101-DPS-IVA-2-15-25
Title: CRIMES AGAINST MINORS
Sponsor: GRAY
Requester: House Judiciary

Department: Department of Public Safety
Appropriation: Integrated Victim Assistance
Allocation: Victim Services Administration and Support
OMB Component Number: 3429

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2026 Appropriation Requested | Included in Governor's FY2026 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2026 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
| Personal Services | 828.0 | | 828.0 | 828.0 | 828.0 | 828.0 | 828.0 |
| Travel | 25.0 | | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| Services | 124.0 | | 104.0 | 104.0 | 104.0 | 104.0 | 104.0 |
| Commodities | 183.2 | | 73.1 | 73.1 | 73.1 | 73.1 | 73.1 |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 1,160.2 | 0.0 | 1,030.1 | 1,030.1 | 1,030.1 | 1,030.1 | 1,030.1 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1004 Gen Fund (UGF) | 1,160.2 | | 1,030.1 | 1,030.1 | 1,030.1 | 1,030.1 | 1,030.1 |
| Total | 1,160.2 | 0.0 | 1,030.1 | 1,030.1 | 1,030.1 | 1,030.1 | 1,030.1 |

Positions

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 6.0 | | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

N/A, initial fiscal note.

| | | | |
|--------------|---|--------|---------------------|
| Prepared By: | Susie Frenzel, Director | Phone: | (907)321-4146 |
| Division: | Integrated Victims Assistance | Date: | 02/15/2025 09:00 AM |
| Approved By: | Dianna Thornton, Administrative Services Director | Date: | 02/15/25 |
| Agency: | Department of Public Safety | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. HB 101

Analysis

This bill raises the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Integrated Victim Assistance program anticipates an increased demand for victim navigation services as additional victims will require support throughout the legal process. This fiscal note accounts for the costs associated with additional victim navigator positions, forensic scientist support, travel, operational services, and commodities necessary to meet the demands of the bill.

(\$ in thousands)

Personal Services: \$828.0 annually

Five Victim Navigator Positions (Paralegal 2, R16/Step C):

Palmer: \$116.0

Soldotna: \$116.0

Fairbanks: \$119.0

Bethel: \$165.0

Nome: \$152.0

Total Navigators: \$668.0

One Forensic Scientist (DNA Analyst 3): \$160.0

Travel: \$25.0 annually

Training and case-related travel for victim navigators

Services: \$124.0 year one, \$104.0 annually

Core services, including chargebacks, training, telecommunications, \$16.0 each position

Software licenses, \$28.0 first year, \$8.0 thereafter

Commodities:

Start up: \$183.2 \$110.4 for six computers & work station (\$18.4 each), \$29.0 consumables, \$44.1 for reagent and scientific consumables

Annual: \$73.1 \$29.0 for consumables, and \$44.1 for reagent and scientific consumables