

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
 Bill Version **HB126**
 () Publish Date _____

Identifier (file name) HB126-DPS-ABCB-02-07-11
 Title "An Act extending the termination dates of the Boards of...Alcoholic Beverage Control Board"
 Sponsor Legislative Budget and Audit
 Requester House Labor & Commerce
 Dept. Affected Public Safety
 Appropriation Statewide Support
 Allocation Alcoholic Beverage Control Board
 OMB Component Number 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	
Travel		85.9	85.9	85.9	85.9	85.9	
Services		285.1	285.1	285.1	285.1	285.1	
Commodities		9.6	9.6	9.6	9.6	9.6	
Capital Outlay		0.1	0.1	0.1	0.1	0.1	
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	1,505.7	1,505.7	1,505.7	1,505.7	1,505.7	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,384.6	1,384.6	1,384.6	1,384.6	1,384.6	
1037 GF/Mental Health		121.1	121.1	121.1	121.1	121.1	
Other (please identify)							
TOTAL	0.0	1,505.7	1,505.7	1,505.7	1,505.7	1,505.7	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time		11	11	11	11	11	
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Shirley Gifford, Director
 Division Alcoholic Beverage Control Board
 Approved by Joseph Masters
 Commissioner

Phone 907-269-0351
 Date/Time 2/7/11 4:30 PM
 Date 2/7/2011

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BILL NO. HB126

Analysis

This legislation extends the Alcoholic Beverage Control Board four years.