

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number	<hr/>
Bill Version	<hr/>
() Publish Date	<hr/>

Identifier (file name) HB126-DPS-ABCB-02-07-11	Dept. Affected Public Safety
Title "An Act extending the termination dates of the Boards of...Alcoholic Beverage Control Board"	Appropriation Statewide Support
Sponsor Legislative Budget and Audit	Allocation Alcoholic Beverage Control Board
Requester House Labor & Commerce	OMB Component Number 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	
Travel		85.9	85.9	85.9	85.9	85.9	
Services		285.1	285.1	285.1	285.1	285.1	
Commodities		9.6	9.6	9.6	9.6	9.6	
Capital Outlay		0.1	0.1	0.1	0.1	0.1	
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	1,505.7	1,505.7	1,505.7	1,505.7	1,505.7	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,384.6	1,384.6	1,384.6	1,384.6	1,384.6	
1037 GF/Mental Health		121.1	121.1	121.1	121.1	121.1	
Other (please identify)							
TOTAL	0.0	1,505.7	1,505.7	1,505.7	1,505.7	1,505.7	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	11	11	11	11	11	11
Part-time						
Temporary						

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by	Shirley Gifford, Director
Division	Alcoholic Beverage Control Board
Approved by	Joseph Masters
	Commissioner

Phone	907-269-0351
Date/Time	2/7/11 4:30 PM
	Date 2/7/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB126

Analysis

This legislation extends the Alcoholic Beverage Control Board four years.