

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version CSSSSB 25(L&C)  
Fiscal Note Number 1  
(S) Publish Date 2/24/12

Identifier (file name) SB025-DCCED-AIDEA-02-10-12 Dept. Affected Fund Transfer  
Title AIDEA Participation in Energy Projects Appropriation Op Sys DGF  
Allocation Financing of Energy Projects  
Sponsor Senator Lesil McGuire  
Requester Senate Labor & Commerce OMB Component Number 1234

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | FY13<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY13<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|------------------------------------|----------------------------------------------|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY13                               | FY13                                         | FY14                    | FY15       | FY16       | FY17       | FY18       |
| Personal Services      |                                    |                                              |                         |            |            |            |            |
| Travel                 |                                    |                                              |                         |            |            |            |            |
| Services               |                                    |                                              |                         |            |            |            |            |
| Commodities            |                                    |                                              |                         |            |            |            |            |
| Capital Outlay         |                                    |                                              |                         |            |            |            |            |
| Grants, Benefits       |                                    |                                              |                         |            |            |            |            |
| Miscellaneous          | ***                                |                                              | ***                     | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL OPERATING</b> | <b>0.0</b>                         | <b>0.0</b>                                   | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| FUND SOURCE  |                  | (Thousands of Dollars) |            |            |            |            |            |
|--------------|------------------|------------------------|------------|------------|------------|------------|------------|
| 1002         | Federal Receipts |                        |            |            |            |            |            |
| 1003         | GF Match         |                        |            |            |            |            |            |
| 1004         | GF               | ***                    | ***        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1005         | GF/Prgm (DGF)    |                        |            |            |            |            |            |
| 1037         | GF/MH (UGF)      |                        |            |            |            |            |            |
| 1178         | temp code (UGF)  |                        |            |            |            |            |            |
| <b>TOTAL</b> |                  | <b>0.0</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| POSITIONS |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

| CHANGE IN REVENUES |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### Why this fiscal note differs from previous version (if initial version, please note as such)

Revised to reflect the changes in the Sponsor Substitute.

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Commerce, Community, and Economic Development

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Date/Time 2/15/12 3:00 PM  
Date 2/15/2012

**FISCAL NOTE #1**

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**Analysis**

SB 25 adds legislative intent language to re-capitalize AIDEA with \$250 million that would be used to fund the new loan and loan guarantee program for financing energy projects.