



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description			Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332	Services	Services Division	Vacant Long Term Office Assistant II Positions						1003	GF/Match	(44.2)	1				(44.2)	-	-	-	(44.2)				
348	8	Child Support Services	Child Support Services Division	Reduce Authority for Child Support Case Management System Due to Savings From Moving to Web Platform					1002	Fed Rcpts	(791.3)	1	0	0		-	-	-	(791.3)	(791.3)				
349									1003	GF/Match	(340.0)	1				(340.0)	-	-	-	(340.0)				
350	9	Child Support Services	Child Support Services Division	Reduce Authority for Criminal Investigations Unit Rate Reduction					1002	Fed Rcpts	(69.2)	1	0	0		-	-	-	(69.2)	(69.2)				
351									1003	GF/Match	(35.6)	1				(35.6)	-	-	-	(35.6)				
352	10	Child Support Services	Child Support Services	Reduce Authority No Longer Needed for System Support					1002	Fed Rcpts	(72.9)	1	0	0		-	-	-	(72.9)	(72.9)				
354									1003	GF/Match	(37.5)	1				(37.5)	-	-	-	(37.5)				
355	11	Child Support Services	Child Support Services Division	New Carryforward Language for GF/Program Receipts					0			1	0	0	Conditional	-	-	-	-	-				
356	12	Administration and Support	Commissioner's Office	Reduce Authority Due to Federal Indirect Rate Improvement					1004	Gen Fund	(46.3)	1	0	0		(46.3)	-	-	-	(46.3)				
357	13	Administration and Support	Administrative Services	Reduce Authority Due to Federal Indirect Rate Improvement					1004	Gen Fund	(61.5)	1	0	0		(61.5)	-	-	-	(61.5)				
358	14	Administration and Support	Criminal Investigations Unit	Add Interagency Receipts Resulting from Centralized Investigations					1007	I/A Rcpts	713.6	1	0	0		-	-	-	713.6	-	713.6			
359	15	Administration and Support	Criminal Investigations Unit	Consolidate Tobacco Investigations in the Department of Health and Social Services					1007	I/A Rcpts	(10.0)	1	0	0		-	-	-	(10.0)	-	(10.0)			
360	16	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Reverse Mental Health Trust Recommendation					1094	MHT Admin	(4,215.1)	1	0	0		-	-	-	(4,215.1)	-	(4,215.1)			
361	17	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget					1094	MHT Admin	4,215.1	1	0	0		-	-	-	4,215.1	-	4,215.1			
362	18	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Reduce Authority to Trust Authority Administrative Budget Due to Decrease in Legal and Interagency Service Expenses					1094	MHT Admin	(35.2)	1	0	0		-	-	-	(35.2)	-	(35.2)			
363	19	Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Department of Corrections Discharge Incentive Grants (FY22-FY23)					1092	MHTAAR	100.0	1	0	0		-	-	-	100.0	-	100.0			
364	20	Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Rural Housing Coordinator - Northwest Arctic Borough (FY22-FY24)					1092	MHTAAR	135.0	1	0	0		-	-	-	135.0	-	135.0			
365	21	Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Rural Housing Coordinator - New Region (FY22-FY26)					1092	MHTAAR	135.0	1	0	0		-	-	-	135.0	-	135.0			
366	22	Alaska Permanent Fund Corporation	APFC Operations	Add Global Rates Analyst					1105	PF Gross	195.8	1	1	1		-	-	-	195.8	-	195.8			
367	23	Alaska Permanent Fund Corporation	APFC Operations	Investment Staff Incentive Compensation Program					1105	PF Gross	890.0	1	0	0		-	-	-	890.0	-	890.0			
368	24	Alaska Permanent Fund Corporation	APFC Operations	Merit and Cost of Living Adjustment					1105	PF Gross	118.3	1	0	0		-	-	-	118.3	-	118.3			
369	25	Alaska Permanent Fund Corporation	APFC Operations	Reduce Authority Due to Operational Efficiencies					1105	PF Gross	(76.6)	1	0	0		-	-	-	(76.6)	-	(76.6)			
370	26	Alaska Permanent Fund Corporation	APFC Operations	Reduce Authority for Board Honorarium Savings					1105	PF Gross	(6.5)	1	0	0		-	-	-	(6.5)	-	(6.5)			
371	27	Alaska Permanent Fund Corporation	APFC Investment Management Fees	Forecasted Investment Management Fees and Supporting Investment Systems					1105	PF Gross	3,638.5	1	0	0		-	-	-	3,638.5	-	3,638.5			
372	Includes all FY22 Governor's Amendments					Numbers Section					194.4	0	0		194.4	-	-	-	-	194.4				
373																								

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332	28	Administration and Support	Commissioner's Office	GA 170 Departmentwide Risk Management			1004	Gen Fund	194.4	1	0	0		194.4		-	-	-						194.4	
374																									