

2012 Legislature - Capital Budget House District Summary - SCS2 Structure

Numbers and Language District by Impact
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House District		[1] GovCompare	[2] SCS1lessBond	[3] SCS2lessBond	[3] - [1] GovCompar to SCS2lessB		[3] - [2] SCS1lessB to SCS2lessB	
1	Ketchikan	22,468.2	76,671.2	71,671.2	49,203.0	219.0 %	-5,000.0	-6.5 %
2	Sitka/Petersburg/Wrangell	17,111.1	68,201.1	63,701.1	46,590.0	272.3 %	-4,500.0	-6.6 %
3-4	Juneau Areawide	32,764.4	44,954.4	40,663.4	7,899.0	24.1 %	-4,291.0	-9.5 %
5	Cordova/Southeast Islands	35,003.2	40,398.6	40,398.6	5,395.4	15.4 %	0.0	
1-5	Southeast Region	6,712.0	62,512.0	62,609.0	55,897.0	832.8 %	97.0	0.2 %
6	Interior Villages	53,432.9	58,890.9	57,390.9	3,958.0	7.4 %	-1,500.0	-2.5 %
7-11	Fairbanks Areawide	60,140.0	155,272.1	149,422.1	89,282.1	148.5 %	-5,850.0	-3.8 %
12	Richardson/Glenn Highways	19,237.0	20,479.8	20,479.8	1,242.8	6.5 %	0.0	
13-16	Mat-Su Areawide	66,844.0	76,480.4	75,560.9	8,716.9	13.0 %	-919.5	-1.2 %
17-32	Anchorage Areawide	138,948.4	380,013.8	385,572.8	246,624.4	177.5 %	5,559.0	1.5 %
33-35	Kenai Areawide	71,543.6	82,754.9	87,954.9	16,411.3	22.9 %	5,200.0	6.3 %
12-35	Southcentral Region	24,300.0	24,300.0	24,300.0	0.0		0.0	
36	Kodiak	79,043.0	87,043.0	114,693.0	35,650.0	45.1 %	27,650.0	31.8 %
37	Bristol Bay/Aleutians	58,076.8	66,724.8	65,724.8	7,648.0	13.2 %	-1,000.0	-1.5 %
38	Bethel	1,882.5	46,334.6	46,334.6	44,452.1	>999 %	0.0	
36-38	Southwest Region	19,224.7	33,382.2	34,382.2	15,157.6	78.8 %	1,000.0	3.0 %
39	Bering Straits	97,686.2	104,103.6	104,103.6	6,417.4	6.6 %	0.0	
40	Arctic	43,419.1	52,119.1	67,219.1	23,800.0	54.8 %	15,100.0	29.0 %
1-40	Statewide	1,060,142.6	1,148,584.0	1,117,884.0	57,741.4	5.4 %	-30,700.0	-2.7 %
Statewide Total		1,907,979.6	2,629,220.4	2,630,065.9	722,086.3	37.8 %	845.5	
Funding Summary								
Unrestricted General (UGF)		930,315.1	1,678,205.1	1,684,050.6	753,735.4	81.0 %	5,845.5	0.3 %
Designated General (DGF)		81,511.3	49,119.7	49,119.7	-32,391.6	-39.7 %	0.0	
Other State Funds (Other)		66,974.4	71,974.4	66,974.4	0.0		-5,000.0	-6.9 %
Federal Receipts (Fed)		829,178.8	829,921.3	829,921.3	742.5	0.1 %	0.0	