

27-GS2600\X
Martin
4/10/12

CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		10,000,000	10,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	* * * * *			* * * * *
9	* * * * * Department of Commerce, Community and Economic Development * * * * *			
10	* * * * *			* * * * *
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 17-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 17-32)			
21	Alaska Energy Authority -	7,500,000	7,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
25	Energy Programs			
26	Alaska Energy Plan	1,000,000		
27	Implementation (HD 1-40)			
28	Alternative Energy and	4,800,000		
29	Energy Efficiency (AEEE)			
30	Programs (HD 1-40)			
31	AVTEC Power Plant	400,000		
32	Infrastructure Training			
33	Systems Upgrade (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Bulk Fuel Upgrades (HD 1-40)	7,000,000		
5	Electrical Emergencies Program (HD 1-40)	330,000		
7	Rural Power Systems Upgrade (HD 1-40)	13,000,000		
9	Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)		25,870,659	25,870,659
13	Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)	126,682		
16	Togiak Waste Heat Recovery Project (HD 37)	443,030		
18	Shishmaref Heat Recovery Project (HD 40)	310,841		
20	Waterfall Creek Hydroelectric Project (HD 37)	200,000		
23	Tatitlek Heat Recovery Project (HD 5)	265,000		
25	Thayer Lake Hydropower Transmission/Generation (HD 5)	7,000,000		
28	Packers Creek Hydroelectric Project (HD 37)	1,993,496		
30	Kobuk Biomass Design & Construction Project (HD 40)	356,424		
33	Chevak Wind Energy	240,260		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Recovery -Chevak Water			
4	System Heat (HD 39)			
5	Pillar Mountain High	7,800,000		
6	Penetration Wind Project			
7	(HD 36)			
8	Scammon Bay Hydro Design	80,723		
9	& Engineering (HD 39)			
10	Gambell Wind Energy	240,260		
11	Recovery for Gambell Water			
12	System Heat (HD 39)			
13	Shaktoolik Surplus Wind	240,260		
14	Energy Recovery for Water			
15	System Heat (HD 39)			
16	Surplus Wind Energy	264,459		
17	Recovery for Mekoryuk Water			
18	System Heat (HD 38)			
19	Russian Mission Heat	555,000		
20	Recovery System (HD 6)			
21	Design & Construction of	1,215,224		
22	Wood Heating in Interior			
23	Alaska (HD 6)			
24	Tanacross Woody Biomass	420,000		
25	Community Space Heating			
26	Project (HD 6)			
27	Huslia Water System &	50,000		
28	Clinic Wood Boiler Project			
29	(HD 6)			
30	Nome Renewable Energy	4,069,000		
31	Expansion/Optimization (HD			
32	39)			
33	Grants to Municipalities			

		Appropriation	General	Other
		Allocations	Items	Funds
(AS 37.05.315)				
4	Aleutians East Borough -		2,000,000	2,000,000
5	Cold Bay Airport - Apron			
6	and Taxiway Construction			
7	(HD 37)			
8	Anchorage - 64th Avenue		4,000,000	4,000,000
9	Upgrade and Reconstruction			
10	(HD 17-32)			
11	Anchorage - A Street and		4,000,000	4,000,000
12	48th Avenue Extension and			
13	Upgrade - 51st Avenue to			
14	Cordova Street (HD 17-32)			
15	Anchorage - Anchorage		5,000,000	5,000,000
16	Museum - Alaska History			
17	Gallery Renovation (HD			
18	17-32)			
19	Anchorage - ARDSA -		3,000,000	3,000,000
20	Abbott Loop and Taku/			
21	Campbell Area Pavement			
22	Rehabilitation (HD 17-32)			
23	Anchorage - ARDSA		3,000,000	3,000,000
24	Residential Pavement Rehab			
25	- U-Med District and			
26	Scenic Foothills Area (HD			
27	17-32)			
28	Anchorage - ARDSA		1,650,000	1,650,000
29	Residential Pavement			
30	Rehabilitation - Downtown			
31	and Midtown Areas (HD			
32	17-32)			
33	Anchorage - ARDSA		3,000,000	3,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Residential Pavement			
4	Rehabilitation - Mountain			
5	View and Muldoon Areas (HD			
6	17-32)			
7	Anchorage - ARDSA Sand	3,000,000	3,000,000	
8	Lake, Bayshore, Klatt, and			
9	Oceanview Pavement			
10	Rehabilitation (HD 17-32)			
11	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
12	and Turnagain Residential			
13	Areas Pavement			
14	Rehabilitation (HD 17-32)			
15	Anchorage - Ben Boeke Ice	200,000	200,000	
16	Arena Upgrades (HD 17-32)			
17	Anchorage - Birch Road	1,200,000	1,200,000	
18	Safety Improvements -			
19	O'Malley Road to Naknek			
20	Lane (HD 17-32)			
21	Anchorage - Chester Creek	150,000	150,000	
22	Trail Improvements (HD			
23	17-32)			
24	Anchorage - Clitheroe	800,000	800,000	
25	Center Roof Replacement			
26	and Water System Upgrades			
27	(HD 17-32)			
28	Anchorage - Cordova Street	1,000,000	1,000,000	
29	Pedestrian and Traffic			
30	Safety Improvements - 3rd			
31	Avenue to 16th Avenue (HD			
32	17-32)			
33	Anchorage - Delaney Park	250,000	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Train Repair (HD 17-32)			
4	Anchorage - Dempsey	250,000	250,000	
5	Anderson Ice Arena			
6	Upgrades (HD 17-32)			
7	Anchorage - Duben Street	3,000,000	3,000,000	
8	Upgrade - Muldoon Road to			
9	Bolin Street (HD 17-32)			
10	Anchorage - Duben Street	3,000,000	3,000,000	
11	Upgrade - Patterson Street			
12	East to Muldoon Road (HD			
13	17-32)			
14	Anchorage - Egan Center	1,000,000	1,000,000	
15	Upgrades (HD 17-32)			
16	Anchorage - Fairview	643,000	643,000	
17	Recreation Center Upgrade			
18	(HD 17-32)			
19	Anchorage - Fairview	50,000	50,000	
20	Sidewalk Snow Disposal			
21	Pilot Project (HD 17-32)			
22	Anchorage - Fire	250,000	250,000	
23	Department Dispatch Center			
24	Improvements (HD 17-32)			
25	Anchorage - Fire	700,000	700,000	
26	Department Fire Engines			
27	Replacement (HD 17-32)			
28	Anchorage - Fire	2,000,000	2,000,000	
29	Department Fire Station #3			
30	and #9 Land Acquisition			
31	(HD 17-32)			
32	Anchorage - Fire	110,000	110,000	
33	Department Foam Tender			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Replacement (HD 17-32)			
4	Anchorage - Fire	71,700	71,700	
5	Department Water Craft			
6	(HD 17-32)			
7	Anchorage - Fish Creek	325,000	325,000	
8	Trail - Northwood Drive to			
9	Spennard Road (HD 17-32)			
10	Anchorage - Foothills East	2,000,000	2,000,000	
11	Subdivision Area Street			
12	Reconstruction (HD 17-32)			
13	Anchorage - Girdwood Town	80,000	80,000	
14	Site Master Plan Update			
15	(HD 17-32)			
16	Anchorage - Hillside	100,000	100,000	
17	Integration Commission for			
18	Drainage and Roads (HD			
19	17-32)			
20	Anchorage - Kachemak Place	750,000	750,000	
21	and Circle Area Drainage			
22	Improvements - 100th			
23	Avenue to Amber Bay Loop			
24	(HD 17-32)			
25	Anchorage - Kincaid Park	150,000	150,000	
26	Ropes Challenge Course (HD			
27	17-32)			
28	Anchorage - Lake Otis	2,500,000	2,500,000	
29	Parkway Expansion - 15th			
30	Avenue to Northern Lights			
31	Boulevard (HD 17-32)			
32	Anchorage - Lake Otis	100,000	100,000	
33	Parkway Pedestrian Overpass			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Study - Lake Otis		
4	Elementary (HD 17-32)		
5	Anchorage - Mountain View	1,100,000	1,100,000
6	Drive and McCarrey Street		
7	Intersection Safety (HD		
8	17-32)		
9	Anchorage - Mountain View	25,000	25,000
10	Library Materials (HD		
11	17-32)		
12	Anchorage - Mountain View	175,000	175,000
13	Recreation Center Upgrades		
14	(HD 17-32)		
15	Anchorage - Muldoon Library	25,000	25,000
16	Materials (HD 17-32)		
17	Anchorage - Muldoon Road at	800,000	800,000
18	Duben Street Pedestrian		
19	Safety (HD 17-32)		
20	Anchorage - Northern Lights	920,000	920,000
21	Boulevard Pedestrian Safety		
22	- Lois Drive West to		
23	Captain Cook Estates		
24	Circle (HD 17-32)		
25	Anchorage - Northern Lights	1,700,000	1,700,000
26	Boulevard Surface Rehab -		
27	Boniface Parkway to Muldoon		
28	Road (HD 17-32)		
29	Anchorage - Pavement	6,000,000	6,000,000
30	Rehabilitation Matching		
31	Program (HD 17-32)		
32	Anchorage - Penland Parkway	4,000,000	4,000,000
33	Rehabilitation Airport		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Heights Road to Bragaw			
4	Street (HD 17-32)			
5	Anchorage - Performing		2,100,000	2,100,000
6	Arts Center Upgrades &			
7	Infrastructure Rehab (HD			
8	17-32)			
9	Anchorage - Police		2,600,000	2,600,000
10	Department Digital			
11	Equipment (HD 17-32)			
12	Anchorage - Police		3,800,000	3,800,000
13	Department Expansion -			
14	Outdoor Storage (HD 17-32)			
15	Anchorage - Police		2,000,000	2,000,000
16	Department Headquarters			
17	Roof Replacement (HD			
18	17-32)			
19	Anchorage - Port of		25,000,000	25,000,000
20	Anchorage Expansion (HD			
21	17-32)			
22	Anchorage - Reka Drive		200,000	200,000
23	Southside Separated			
24	Pedestrian Facility -			
25	Bragaw Street to Pine			
26	Street (HD 17-32)			
27	Anchorage - Ship Creek		4,000,000	4,000,000
28	Access Improvements North			
29	C Street to Dam Phase II			
30	(HD 17-32)			
31	Anchorage - South Anchorage		4,000,000	4,000,000
32	Sports Park Facility (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage - Spenard		1,200,000	1,200,000
4	Recreation Center Upgrades			
5	(HD 17-32)			
6	Anchorage - Sullivan Arena		5,190,000	5,190,000
7	Parking Lot Expansion and			
8	Building Upgrades (HD			
9	17-32)			
10	Anchorage - Transit Fleet		75,000	75,000
11	Replacement (HD 17-32)			
12	Anchorage - Viburnum Drive		7,900,000	7,900,000
13	- Oakwood and Burlwood			
14	Reconstruction (HD 17-32)			
15	Anchorage - Waldron Lake		4,000,000	4,000,000
16	Subdivision Land Purchase			
17	(HD 17-32)			
18	Anchorage - Z.J. Loussac		1,825,000	1,825,000
19	Library Repairs, Upgrades			
20	and Materials (HD 17-32)			
21	Angoon - Clinic Helicopter		172,000	172,000
22	Landing Pad (HD 5)			
23	Angoon - Front Road		1,500,000	1,500,000
24	Renovation (HD 5)			
25	Barrow - Recreation Center		3,500,000	3,500,000
26	Renovation and Expansion			
27	(HD 40)			
28	Bethel - Aquatic Training		15,075,000	15,075,000
29	and Health Center (HD 38)			
30	Bethel - City Shop Floor		1,500,000	1,500,000
31	Repairs (HD 38)			
32	Chuathbaluk - Community		300,000	300,000
33	Roads Repair and Upgrade			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 6)			
4 Coffman Cove - Trail	45,000	45,000	
5 Improvements (HD 1)			
6 Delta Junction - Delta	30,000	30,000	
7 Community Library			
8 Improvements (HD 12)			
9 Denali Borough - Anderson	45,000	45,000	
10 School Heating Fuel			
11 Storage Tank Replacement			
12 (HD 7-11)			
13 Denali Borough - Cantwell	25,000	25,000	
14 School Heating Fuel			
15 Storage Tank Replacement			
16 (HD 7-11)			
17 Denali Borough - Nenana	65,000	65,000	
18 Canyon Fire Service Well			
19 and Hydrant (HD 7-11)			
20 Dillingham - Wastewater	2,280,000	2,280,000	
21 Treatment Plant Upgrades			
22 (HD 37)			
23 Fairbanks - Ambulance (HD	230,000	230,000	
24 7-11)			
25 Fairbanks - Arctic Park &	1,100,000	1,100,000	
26 Council Subdivisions			
27 Streets (HD 7-11)			
28 Fairbanks - Disaster	2,000,000	2,000,000	
29 Recovery/Warm Storage			
30 Additions (HD 7-11)			
31 Fairbanks - Lemeta	2,000,000	2,000,000	
32 Subdivision Streets (HD			
33 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks - Rickert		3,300,000	3,300,000
2	Subdivision Streets (HD			
3	7-11)			
4	Fairbanks - Road		5,000,000	5,000,000
5	Improvements (HD 7-11)			
6	Fairbanks - Slaterville		1,950,000	1,950,000
7	Subdivision Streets (HD			
8	7-11)			
9	Fairbanks North Star		75,000	75,000
10	Borough - Ambulance			
11	Equipment Replacement (HD			
12	7-11)			
13	Fairbanks North Star		25,000	25,000
14	Borough - Badger Road			
15	Elementary School			
16	Equipment and Improvements			
17	(HD 7-11)			
18	Fairbanks North Star		400,000	400,000
19	Borough - Borough			
20	Emergency Operations			
21	Center Equipment (HD 7-11)			
22	Fairbanks North Star		333,000	333,000
23	Borough - Classroom			
24	Digital Technology Upgrade			
25	(HD 7-11)			
26	Fairbanks North Star		450,000	450,000
27	Borough - Growden Park/			
28	Gold Panner Restrooms (HD			
29	7-11)			
30	Fairbanks North Star		3,000,000	3,000,000
31	Borough - Natural Gas			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Distribution System			
2	Development (HD 7-11)			
3	Fairbanks North Star		3,000,000	3,000,000
4	Borough - Noel Wien			
5	Library Maintenance (HD			
6	7-11)			
7	Fairbanks North Star		25,000	25,000
8	Borough - North Pole			
9	Elementary School			
10	Classroom Technology			
11	Upgrades (HD 7-11)			
12	Fairbanks North Star		25,000	25,000
13	Borough - North Pole High			
14	School Classroom			
15	Technology Upgrades (HD			
16	7-11)			
17	Fairbanks North Star		25,000	25,000
18	Borough - North Pole			
19	Middle School Classroom			
20	Equipment (HD 7-11)			
21	Fairbanks North Star		1,400,000	1,400,000
22	Borough - Parks and			
23	Recreation Facility			
24	Improvements - Birch Hill			
25	(HD 7-11)			
26	Fairbanks North Star		17,000	17,000
27	Borough - Salcha			
28	Elementary School			
29	Classroom Equipment (HD			
30	12)			
31	Fairbanks North Star		4,850,000	4,850,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Borough - Senate District			
4	D Road Service Area			
5	Funding (HD 7-11)			
6	Fairbanks North Star		100,000	100,000
7	Borough - Senate District			
8	D Schools Classroom			
9	Technology Upgrade (HD			
10	7-11)			
11	Fairbanks North Star		25,000	25,000
12	Borough - Star of the North			
13	Charter School Classroom			
14	Technology Upgrades (HD			
15	7-11)			
16	Fairbanks North Star		25,000	25,000
17	Borough - Ticasuk Brown			
18	Elementary School			
19	Classroom and Facility			
20	Upgrades (HD 7-11)			
21	Fairbanks Northstar Borough		2,500,000	2,500,000
22	- Air Quality Mitigation			
23	(HD 7-11)			
24	Fairbanks Northstar Borough		500,000	500,000
25	- Arctic Winter Games Host			
26	Society (HD 7-11)			
27	Fort Yukon - Fire Truck		385,000	385,000
28	(HD 6)			
29	Gambell - Excavator		155,000	155,000
30	Purchase (HD 39)			
31	Golovin - Heavy Equipment		394,500	394,500
32	(HD 39)			
33	Haines Borough - Haines		4,500,000	4,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Boat Harbor and Breakwater			
2	Improvements (HD 5)			
3	Homer - Fishing Lagoon	100,000	100,000	
4	Improvements (HD 33-35)			
5	Huslia - Huslia Community	170,000	170,000	
6	Services Center Match (HD			
7	6)			
8	Juneau - Middle School's	82,000	82,000	
9	Computer Replacement (HD			
10	3-4)			
11	Kachemak - Kachemak Roads	60,000	60,000	
12	Repairs (HD 33-35)			
13	Kake - Water and Sewer	2,325,000	2,325,000	
14	Replacement (HD 5)			
15	Kasaan - Community Hall	83,400	83,400	
16	Remodel and Upgrade (HD 5)			
17	Kenai - Road and	3,000,000	3,000,000	
18	Infrastructure			
19	Improvements (HD 33-35)			
20	Kenai Peninsula Borough -	1,100,000	1,100,000	
21	Homer High School Athletic			
22	Facilities (HD 33-35)			
23	Kenai Peninsula Borough -	2,700,000	2,700,000	
24	Kenai & Soldotna High			
25	School Track and Field			
26	Improvements (HD 33-35)			
27	Kenai Peninsula Borough -	24,800	24,800	
28	Ninilchik Senior Center			
29	Improvements (HD 33-35)			
30	Kenai Peninsula Borough -	5,000,000	5,000,000	
31	Road Projects (HD 33-35)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Ketchikan - Berths I & II		7,000,000	7,000,000	
4	Replacement Project (HD 1)				
5	Ketchikan - Ketchikan		3,000,000	3,000,000	
6	Medical Center Improvement				
7	Project (HD 1)				
8	Ketchikan - Rehabilitation/		9,250,000	9,250,000	
9	Replacement of Off-System				
10	City Bridges (HD 1)				
11	Ketchikan Gateway Borough -		7,500,000	7,500,000	
12	Alaska Marine Highway				
13	System & NOAA Moorage				
14	Facility (HD 1)				
15	Ketchikan Gateway Borough -		9,905,000	9,905,000	
16	Ketchikan International				
17	Airport Operations and				
18	Infrastructure (HD 1)				
19	Kodiak - Baranof Park		2,000,000	2,000,000	
20	Improvements (HD 36)				
21	Kodiak - Pier III		18,100,000	18,100,000	
22	Replacement (HD 36)				
23	Kodiak Island Borough -		7,000,000	7,000,000	
24	Kodiak High School				
25	Vocational and Physical				
26	Education Facilities (HD				
27	36)				
28	Kotzebue - Cape Blossom		4,600,000	4,600,000	
29	Road and Deep Water Port				
30	(HD 40)				
31	Kotzebue - Swan Lake Small		3,000,000	3,000,000	
32	Boat Harbor (HD 40)				
33	Koyuk - Multi-Use Facility		150,000	150,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(HD 39)				
4	Koyukuk - New Clinic Match		150,000	150,000	
5	(HD 6)				
6	Matanuska-Susitna Borough -		45,000	45,000	
7	American Charter Academy				
8	Science Equipment and				
9	Supplies (HD 13-16)				
10	Matanuska-Susitna Borough -		35,000	35,000	
11	Big Lake Elementary School				
12	Equipment and Improvements				
13	(HD 13-16)				
14	Matanuska-Susitna Borough -		30,000	30,000	
15	Big Lake Service Area				
16	Roads Upgrade (HD 13-16)				
17	Matanuska-Susitna Borough -		30,000	30,000	
18	Birchtree Library (HD				
19	13-16)				
20	Matanuska-Susitna Borough -		60,000	60,000	
21	Burchell High School				
22	Equipment and Improvements				
23	(HD 13-16)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Butte Elementary School				
26	Equipment and Improvements				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		30,000	30,000	
29	Caswell Lakes Service Area				
30	Roads Upgrade (HD 13-16)				
31	Matanuska-Susitna Borough -		75,000	75,000	
32	Crystal Lake Road Repair				
33	and Resurface (HD 13-16)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Matanuska-Susitna Borough -		20,000	20,000	
2	District Warehouse				
3	Improvements (HD 13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Fairview Service Area				
6	Roads Upgrade (HD 13-16)				
7	Matanuska-Susitna Borough -		60,000	60,000	
8	Fronteras Spanish				
9	Immersion Charter School				
10	Computer Labs (HD 13-16)				
11	Matanuska-Susitna Borough -		35,000	35,000	
12	Glacier View School				
13	Improvements and Equipment				
14	(HD 12)				
15	Matanuska-Susitna Borough -		25,000	25,000	
16	Goose Bay Elementary				
17	School Equipment (HD				
18	13-16)				
19	Matanuska-Susitna Borough -		30,000	30,000	
20	Greater Butte Service Area				
21	Roads Upgrade (HD 13-16)				
22	Matanuska-Susitna Borough -		115,000	115,000	
23	Houston High School				
24	Lighting (HD 13-16)				
25	Matanuska-Susitna Borough -		30,000	30,000	
26	Knik Service Area Roads				
27	Upgrade (HD 13-16)				
28	Matanuska-Susitna Borough -		30,000	30,000	
29	Lazy Mountain Service Area				
30	Roads Upgrade (HD 13-16)				
31	Matanuska-Susitna Borough -		30,000	30,000	
32					
33					

		Appropriation	General	Other
		Allocations	Items	Funds
1	Meadow Lakes Service Area			
2	Roads Upgrade (HD 13-16)			
3	Matanuska-Susitna Borough -	25,000	25,000	
4	Midnight Sun Family			
5	Learning Center Security			
6	System & Facility			
7	Equipment (HD 13-16)			
8	Matanuska-Susitna Borough -	5,000	5,000	
9	Pioneer Peak Elementary			
10	School High Equipment and			
11	Supplies (HD 13-16)			
12	Matanuska-Susitna Borough -	20,000,000	20,000,000	
13	Road Bond Package State			
14	Match (HD 13-16)			
15	Matanuska-Susitna Borough -	19,000	19,000	
16	Sutton Elementary School			
17	Equipment (HD 12)			
18	Matanuska-Susitna Borough -	35,000	35,000	
19	Sutton Elementary School			
20	Improvements and Equipment			
21	(HD 12)			
22	Matanuska-Susitna Borough -	30,000	30,000	
23	Talkeetna Service Area			
24	Roads Upgrades (HD 13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	Trapper Creek Service Area			
27	Roads Upgrade (HD 13-16)			
28	Matanuska-Susitna Borough -	75,000	75,000	
29	Wasilla Middle School			
30	Outdoor Recreation Facility			
31	(HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Matanuska-Susitna Borough -		30,000	30,000	
4	Willow Service Area Roads				
5	Upgrade (HD 13-16)				
6	Nenana - School Electrical		150,000	150,000	
7	Upgrades (HD 6)				
8	New Stuyahok - Volunteer		985,650	985,650	
9	Fire Department Fire				
10	Station Construction and				
11	Equipment (HD 37)				
12	North Slope Borough -		4,000,000	4,000,000	
13	Arctic National Broadband				
14	Network (HD 40)				
15	North Slope Borough -		7,500,000	7,500,000	
16	Kaktovik Airport Relocation				
17	(HD 40)				
18	Northwest Arctic Borough -		225,000	225,000	
19	Deering Fuel Delivery				
20	Truck (HD 40)				
21	Northwest Arctic Borough -		400,000	400,000	
22	Kiana Storage Shed and				
23	Shop (HD 40)				
24	Northwest Arctic Borough -		425,000	425,000	
25	Noatak Winter Fuel Haul				
26	System (HD 40)				
27	Nulato - Sawmill		45,000	45,000	
28	Acquisition and Public				
29	Facilities Repairs (HD 6)				
30	Palmer - Sidewalk		100,000	100,000	
31	Improvements (HD 13-16)				
32	Palmer - Waste Water		2,500,000	2,500,000	
33	Treatment Plant Property				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Acquisition (HD 13-16)			
4	Palmer - Water Main	252,000	252,000	
5	Tie-Ins (HD 13-16)			
6	Pelican - Water and Sewer	214,000	214,000	
7	Improvements (HD 2)			
8	Petersburg - Commercial	5,600,000	5,600,000	
9	Dock Drive Down Facility			
10	(HD 2)			
11	Petersburg - Crane Dock	800,000	800,000	
12	Upgrade (HD 2)			
13	Petersburg - Hospital Roof	275,000	275,000	
14	Replacement (HD 2)			
15	Petersburg - Police	350,000	350,000	
16	Department Design,			
17	Planning, and			
18	Pre-Construction (HD 2)			
19	Petersburg - Shooting Range	50,000	50,000	
20	Improvements (HD 2)			
21	Petersburg - Sons of Norway	250,000	250,000	
22	Hall Renovations and			
23	Improvements (HD 2)			
24	Port Lions - City Dock and	3,000,000	3,000,000	
25	Ferry Terminal Replacement			
26	(HD 36)			
27	Russian Mission - Dump	600,000	600,000	
28	Relocation Design and			
29	Permitting (HD 6)			
30	Saint Paul - Ataquan	382,337	382,337	
31	Landfill Burn Box (HD 37)			
32	Savoonga - Heavy Equipment	197,200	197,200	
33	(HD 39)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Saxman - Saxman Harbor -		350,000	350,000	
4	Planning and Design (HD 1)				
5	Saxman - Saxman Seaport		750,000	750,000	
6	Emergency Repairs &				
7	Improvements (HD 1)				
8	Sitka - Baranof Warm		1,900,000	1,900,000	
9	Springs Dock Improvements				
10	and Ownership Transfer (HD				
11	2)				
12	Sitka - Commercial		4,500,000	4,500,000	
13	Passenger Vessel and				
14	Visitors Facilities				
15	Improvements (HD 2)				
16	Sitka - Community Hospital		1,200,000	1,200,000	
17	Roof Replacement (HD 2)				
18	Sitka - Eagle Way Upgrade		1,500,000	1,500,000	
19	and Ownership Transfer (HD				
20	2)				
21	Sitka - Failed Collector		2,900,000	2,900,000	
22	Streets Rehabilitation (HD				
23	2)				
24	Sitka - Gun Range		50,000	50,000	
25	Improvements (HD 2)				
26	Sitka - Nelson Logging		2,343,000	2,343,000	
27	Road Upgrade and Ownership				
28	Transfer (HD 2)				
29	Sitka - School District		2,900,000	2,900,000	
30	Vocational Education				
31	Facility (HD 2)				
32	Sitka - Supplemental &		7,125,000	7,125,000	
33	Emergency Diesel				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Generation (HD 2)			
4	Sitka - Takatz Lake	770,000	770,000	
5	Hydroelectric Project			
6	Planning and Analysis (HD			
7	2)			
8	Thorne Bay - Davidson	110,000	110,000	
9	Landing Improvements (HD			
10	1)			
11	Thorne Bay - Sandy Beach	273,000	273,000	
12	Road Repair & Improvements			
13	(HD 1)			
14	Valdez - Senior Center	200,000	200,000	
15	Carport Replacement (HD			
16	12)			
17	Valdez - Valdez Boat	5,000,000	5,000,000	
18	Harbor (HD 12)			
19	Wales - Health Clinic	150,000	150,000	
20	Improvements (HD 39)			
21	Wasilla - Cottonwood Creek	75,000	75,000	
22	Park Trailhead (HD 13-16)			
23	Wasilla - Iditapark	50,000	50,000	
24	Amphitheater Pavilion (HD			
25	13-16)			
26	Wasilla - Lake Lucille Dam	300,000	300,000	
27	Improvements (HD 13-16)			
28	Wasilla - Lake Lucille	100,000	100,000	
29	Park Boardwalk and Dock			
30	(HD 13-16)			
31	Wasilla - Regional	150,000	150,000	
32	Transportation Planning			
33	(HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Whittier - Shotgun Cove		2,000,000	2,000,000
4	Road - Phase 4 (HD 17-32)			
5	Wrangell - Boat Yard		4,000,000	4,000,000
6	Improvements (HD 2)			
7	Wrangell - Gun Range		50,000	50,000
8	Improvements (HD 2)			
9	Wrangell - Hospital and		1,800,000	1,800,000
10	Nursing Home Replacement			
11	Project (HD 2)			
12	Wrangell - Wood Street		1,000,000	1,000,000
13	Construction and Utility			
14	Improvements (HD 2)			
15	Grants to Municipalities			
16	(AS 37.05.315) - Public			
17	Library Construction			
18	Sitka - Kettleson Memorial		5,700,000	5,700,000
19	Library (HD 2)			
20	Fairbanks North Star		6,800,000	6,800,000
21	Borough - North Pole			
22	Branch Library (HD 7-11)			
23	Juneau - Mendenhall Valley		7,000,000	7,000,000
24	Public Library (HD 3-4)			
25	Matanuska-Susitna Borough -		2,800,000	2,800,000
26	Talkeetna Public Library &			
27	Community Resource Center			
28	(HD 13-16)			
29	Grants to Named Recipients			
30	(AS 37.05.316)			
31	Access Alaska, Inc. -		3,250,000	3,250,000
32	Anchorage Neighborhood			
33	Health Clinic Facility			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Purchase and Renovation			
2	(HD 17-32)			
3	Affinityfilms, Inc. -	200,000	200,000	
4	Alaska Media Content			
5	Workforce Development (HD			
6	17-32)			
7	Alaska Air Carriers	250,000	250,000	
8	Association, Inc. -			
9	Medallion Foundation (HD			
10	1-40)			
11	Alaska Arts and Culture	50,000	50,000	
12	Foundation - Cultural Trust			
13	Needs Assessment (HD 1-40)			
14	Alaska Association for	50,000	50,000	
15	Historic Preservation -			
16	Nike Site Summit Tourism			
17	Development Project (HD			
18	17-32)			
19	Alaska Association of	70,000	70,000	
20	Conservation Districts -			
21	Fairbanks Soil & Water			
22	Conservation District			
23	Invasive Weeds Project (HD			
24	7-11)			
25	Alaska Botanical Garden -	375,000	375,000	
26	Horticultural Research and			
27	Propagation Site (HD			
28	17-32)			
29	Alaska Brain Injury	200,000	200,000	
30	Network, Inc. - Statewide			
31	Brain Injury Awareness			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Campaign (HD 1-40)			
4	Alaska Cancer Care	101,400	101,400	
5	Alliance - Cancer Network			
6	Video and Web Technology &			
7	Programs (HD 1-40)			
8	Alaska Center for the	49,100	49,100	
9	Environment - Trailside			
10	Discovery Mountain View			
11	Water and Watercraft Safety			
12	Program (HD 17-32)			
13	Alaska Dome - Parking Lot	1,500,000	1,500,000	
14	Paving and Improvements			
15	(HD 17-32)			
16	Alaska Fisheries	250,000	250,000	
17	Development Foundation -			
18	Fishing Vessel Energy			
19	Audit Pilot Project (HD			
20	1-40)			
21	Alaska Laborers Training	1,500,000	1,500,000	
22	Trust - Training Facility			
23	Student Housing &			
24	Dormitory Project (HD			
25	17-32)			
26	Alaska Manufacturing	400,000	400,000	
27	Extension Partnership -			
28	State Matching Support (HD			
29	1-40)			
30	Alaska Medicare Clinic -	500,000	500,000	
31	Facility Installation (HD			
32	17-32)			
33	Alaska Moose Federation -	1,500,000	1,500,000	

	Appropriation Allocations	General Funds	Other Funds
			Items
1	Moose Rescue & Relocation		
2	Program (HD 1-40)		
3	Alaska Moose Federation -	100,000	100,000
4	Statewide Moose Salvage		
5	Program (HD 1-40)		
6	Alaska Museum of Natural	250,000	250,000
7	History - New Science		
8	Facility Project and		
9	Building Upgrade (HD		
10	17-32)		
11	Alaska Network on Domestic	20,000	20,000
12	Violence & Sexual Assault -		
13	Replacement of Office		
14	Equipment (HD 3-4)		
15	Alaska Pretrial Services,	250,000	250,000
16	Inc. - Pre-Trial Release		
17	and Community Safety		
18	Projects (HD 1-40)		
19	Alaska Resource Agency -	100,000	100,000
20	Heating Appliance Upgrade		
21	and Replacement Program		
22	(HD 7-11)		
23	Alaska School Activities	150,000	150,000
24	Association - Alaska High		
25	School Hall of Fame (HD		
26	17-32)		
27	Alaska School Activities	250,000	250,000
28	Association - Tobacco,		
29	Alcohol and Drug Prevention		
30	Programs (HD 1-40)		
31	Alaska Search and Rescue	50,000	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Incident			
2	Management Team Search			
3	(HD 17-32)			
4	Alaska Special Olympics -	4,000,000	4,000,000	
5	Training Center and Campus			
6	Expansion Development (HD			
7	17-32)			
8	Alaska State Fair - Sewer	1,142,875	1,142,875	
9	System Expansion and			
10	Upgrades (HD 13-16)			
11	Alaska State Hospital &	85,000	85,000	
12	Nursing Home Association -			
13	Alaska Specialty Nursing			
14	Training (HD 1-40)			
15	Alaska State Pipe Trades -	200,000	200,000	
16	Heating, Ventilation, Air			
17	Conditioning &			
18	Refrigeration (HVACR)			
19	Training (HD 17-32)			
20	Alaska Teamsters Employer	160,000	160,000	
21	Service Corporation -			
22	Employer Service Training			
23	Equipment (HD 17-32)			
24	Alaska Veterans Foundation,	300,000	300,000	
25	Inc. - Veteran Village (HD			
26	17-32)			
27	Alaska Village Electric	5,000,000	5,000,000	
28	Cooperative, Inc - Lower			
29	Kuskokwim Energy			
30	Improvements (HD 38)			
31	Alaska Village Electric	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Cooperative, Inc. - Ekwok			
2	Power System Upgrades			
3	Repayment (HD 37)			
4	Alaska Wildlife	100,000	100,000	
5	Conservation Center - Safe			
6	Drinking Water System (HD			
7	17-32)			
8	Alaska Zoo - Distance	150,000	150,000	
9	Education Program (HD			
10	17-32)			
11	Alaskan Shellfish Growers	30,000	30,000	
12	Association - Shellfish			
13	Industry Technical			
14	Assistance Grants (HD 1-5)			
15	Allakaket Village -	170,000	170,000	
16	Allakaket Clinic Renovation			
17	Project (HD 6)			
18	Alyeska Vocational Services	475,000	475,000	
19	- Alaska Deaf Center			
20	Development Plan (HD			
21	17-32)			
22	Alzheimer's Disease	100,000	100,000	
23	Resource Agency of Alaska -			
24	Education & Support			
25	Program (HD 1-40)			
26	American Legion Baseball	1,350,000	1,350,000	
27	Alliance - Field Renovation			
28	and Development Program			
29	(HD 1-40)			
30	American Legion Post 29 -	50,000	50,000	
31	Homeless and Disabled			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Veterans Assistance (HD			
2	17-32)			
3	American Legion Post 29 -		9,400	9,400
4	Roof and Building Repairs			
5	(HD 17-32)			
6	American Lung Association		500,000	500,000
7	- Alaska Asthma Coalition			
8	Program (HD 1-40)			
9	American Red Cross of		75,000	75,000
10	Alaska - Service to Armed			
11	Forces - Emergency			
12	Messaging Program (HD			
13	17-32)			
14	Anchor Point Senior		244,000	244,000
15	Citizens, Inc. - Anchor			
16	Point Senior Center			
17	Improvements (HD 33-35)			
18	Anchorage Community Land		100,000	100,000
19	Trust - Community Gardens			
20	(HD 17-32)			
21	Anchorage Community Land		1,000,000	1,000,000
22	Trust - Mountain View			
23	Blighted Property			
24	Improvement (HD 17-32)			
25	Anchorage Community Mental		250,000	250,000
26	Health Services - Adult			
27	Day Care Facility			
28	Expansion (HD 17-32)			
29	Anchorage Community YMCA		10,000	10,000
30	- Mechanical System			
31	Boilers and Control System			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Replacement (HD 17-32)			
4	Anchorage Curling Club -	200,000	200,000	
5	Expanded Facility			
6	Construction (HD 17-32)			
7	Anchorage Park Foundation -	50,000	50,000	
8	African American Soldiers			
9	ALCAN Highway Memorial			
10	(HD 17-32)			
11	Anchorage Park Foundation -	83,000	83,000	
12	Arctic Benson Park and			
13	East Spenard Neighborhood			
14	Park Safety Upgrades (HD			
15	17-32)			
16	Anchorage Park Foundation -	200,000	200,000	
17	Campbell Creek Estuary and			
18	Trail Improvements (HD			
19	17-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Campbell Park Play			
22	Equipment and Safety			
23	Surfacing (HD 17-32)			
24	Anchorage Park Foundation -	250,000	250,000	
25	Chester Creek Sports			
26	Complex Mulcahy Rinks			
27	Reconstruction (HD 17-32)			
28	Anchorage Park Foundation -	1,000,000	1,000,000	
29	Coastal Trail - Surface and			
30	Safety Improvements (HD			
31	17-32)			
32	Anchorage Park Foundation -	200,000	200,000	
33	Davis Park Athletic Field			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrades (HD 17-32)			
4	Anchorage Park Foundation -		40,000	40,000
5	Elderberry Park Equipment			
6	(HD 17-32)			
7	Anchorage Park Foundation -		50,000	50,000
8	Fairbanks Park Toddler			
9	Play Equipment (HD 17-32)			
10	Anchorage Park Foundation -		200,000	200,000
11	Fairview Lions Park Play			
12	Equipment (HD 17-32)			
13	Anchorage Park Foundation -		83,000	83,000
14	Kiwanis Fish Creek Park			
15	and Spenard Neighborhood			
16	Park Improvements (HD			
17	17-32)			
18	Anchorage Park Foundation -		400,000	400,000
19	North Russian Jack Springs			
20	Park Playground (HD 17-32)			
21	Anchorage Park Foundation -		250,000	250,000
22	Northeast Anchorage Skate			
23	Park (HD 17-32)			
24	Anchorage Park Foundation -		75,000	75,000
25	Ruth Arcand Park			
26	Equestrian Trail			
27	Rehabilitation (HD 17-32)			
28	Anchorage Park Foundation -		73,000	73,000
29	Scenic Foothills Community			
30	Council Little Dipper			
31	Pilot Project (HD 17-32)			
32	Anchorage Park Foundation -		69,000	69,000
33	Scenic Foothills Community			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Council Scenic Park Pilot			
2	Project (HD 17-32)			
3	Anchorage School District -		60,000	60,000
4	Abbott Loop Elementary			
5	School Equipment and			
6	Furniture (HD 17-32)			
7	Anchorage School District -		16,500	16,500
8	Airport Heights Elementary			
9	School Equipment (HD			
10	17-32)			
11	Anchorage School District -		25,000	25,000
12	Alaska Native Cultural			
13	Classroom Technology (HD			
14	17-32)			
15	Anchorage School District -		39,000	39,000
16	Anchorage Vocational			
17	Academic Institute of			
18	Learning Equipment and			
19	Materials (HD 17-32)			
20	Anchorage School District -		35,000	35,000
21	Aquarian Charter School			
22	Equipment (HD 17-32)			
23	Anchorage School District -		50,000	50,000
24	Bartlett High School			
25	Equipment (HD 17-32)			
26	Anchorage School District -		3,500,000	3,500,000
27	Bartlett High School Turf			
28	Field Installation (HD			
29	17-32)			
30	Anchorage School District -		98,000	98,000
31	Baxter Elementary School			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Equipment and Materials			
2	(HD 17-32)			
3	Anchorage School District -		58,000	58,000
4	Bayshore Elementary School			
5	Equipment (HD 17-32)			
6	Anchorage School District -		181,350	181,350
7	Begich Middle School			
8	Equipment and Materials			
9	(HD 17-32)			
10	Anchorage School District -		70,000	70,000
11	Central Middle School of			
12	Science Improvements (HD			
13	17-32)			
14	Anchorage School District -		40,000	40,000
15	Chester Valley Elementary			
16	School Equipment (HD			
17	17-32)			
18	Anchorage School District -		66,600	66,600
19	Chinook Elementary School			
20	Improvements and Staff			
21	Training (HD 17-32)			
22	Anchorage School District -		90,000	90,000
23	Chugach Optional			
24	Elementary School Security			
25	Improvements (HD 17-32)			
26	Anchorage School District -		44,000	44,000
27	Chugiak Elementary School			
28	Interactive Display			
29	Technologies in Classrooms			
30	(HD 17-32)			
31	Anchorage School District -		25,000	25,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Clark Middle School			
2	Library Collection Upgrade			
3	(HD 17-32)			
4	Anchorage School District -	30,000	30,000	
5	College Gate Elementary			
6	School Equipment (HD			
7	17-32)			
8	Anchorage School District -	470,000	470,000	
9	College Gate Elementary			
10	School Pedestrian Safety			
11	(HD 17-32)			
12	Anchorage School District -	53,400	53,400	
13	Creekside Park Elementary			
14	School Equipment and			
15	Materials (HD 17-32)			
16	Anchorage School District -	20,500	20,500	
17	Crossroads School			
18	Equipment and Classroom			
19	Upgrades (HD 17-32)			
20	Anchorage School District -	90,000	90,000	
21	Denali Montessori School			
22	Security Improvements (HD			
23	17-32)			
24	Anchorage School District -	123,500	123,500	
25	Dimond High School			
26	Equipment and Improvements			
27	(HD 17-32)			
28	Anchorage School District -	60,700	60,700	
29	Eagle Academy School			
30	Equipment and Upgrades (HD			
31	17-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage School District -		75,000	75,000
4	Eagle River Elementary			
5	School Equipment (HD			
6	17-32)			
7	Anchorage School District -		250,000	250,000
8	East High School Area			
9	Pedestrian and Safety			
10	Improvements (HD 17-32)			
11	Anchorage School District -		165,400	165,400
12	East High School Classroom			
13	Equipment (HD 17-32)			
14	Anchorage School District -		125,000	125,000
15	Fairview Elementary School			
16	Equipment and Materials			
17	(HD 17-32)			
18	Anchorage School District -		40,000	40,000
19	Girdwood School Gym			
20	Improvements (HD 17-32)			
21	Anchorage School District -		52,000	52,000
22	Gladys Wood Elementary			
23	School Equipment and			
24	Materials (HD 17-32)			
25	Anchorage School District -		50,000	50,000
26	Government Hill Elementary			
27	School Equipment (HD			
28	17-32)			
29	Anchorage School District -		158,500	158,500
30	Hanshew Middle School			
31	Equipment and Upgrades (HD			
32	17-32)			
33	Anchorage School District -		90,000	90,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Homestead Elementary			
2	School Security			
3	Improvements (HD 17-32)			
4	Anchorage School District -	150,000	150,000	
5	Inlet View Elementary			
6	School Equipment and			
7	Upgrades (HD 17-32)			
8	Anchorage School District -	115,500	115,500	
9	Kasuun Elementary School			
10	Equipment (HD 17-32)			
11	Anchorage School District -	15,000	15,000	
12	Kincaid Elementary School			
13	Improvements (HD 17-32)			
14	Anchorage School District -	76,650	76,650	
15	Klatt Elementary School			
16	Classroom Equipment (HD			
17	17-32)			
18	Anchorage School District -	174,000	174,000	
19	Lake Hood Elementary			
20	School Classroom			
21	Technology (HD 17-32)			
22	Anchorage School District -	21,000	21,000	
23	McLaughlin Secondary			
24	School Computers (HD			
25	17-32)			
26	Anchorage School District -	73,500	73,500	
27	Mears Middle School			
28	Equipment and Improvement			
29	(HD 17-32)			
30	Anchorage School District -	100,000	100,000	
31	Mears Middle School Office			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 17-32)			
4	Anchorage School District -		110,000	110,000
5	Mirror Lake Middle School			
6	Musical Equipment (HD			
7	17-32)			
8	Anchorage School District -		25,000	25,000
9	Mountain View Elementary			
10	School Climbing Wall (HD			
11	17-32)			
12	Anchorage School District -		32,500	32,500
13	Mountain View Elementary			
14	School Equipment (HD			
15	17-32)			
16	Anchorage School District -		105,000	105,000
17	Muldoon Elementary School			
18	Equipment (HD 17-32)			
19	Anchorage School District -		109,000	109,000
20	North Star Elementary			
21	School Equipment (HD			
22	17-32)			
23	Anchorage School District -		85,000	85,000
24	Northwood ABC Elementary			
25	School Gym Improvements			
26	(HD 17-32)			
27	Anchorage School District -		75,000	75,000
28	Northwood ABC Elementary			
29	School Library Equipment			
30	(HD 17-32)			
31	Anchorage School District -		68,500	68,500
32	Nunaka Valley Elementary			
33	School Equipment (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 17-32)			
4 Anchorage School District -	40,000	40,000	
5 O'Malley Elementary School			
6 Equipment (HD 17-32)			
7 Anchorage School District -	49,150	49,150	
8 Polaris School Programs			
9 and Improvements (HD			
10 17-32)			
11 Anchorage School District -	42,800	42,800	
12 Ptarmigan Elementary			
13 School Equipment and Peer			
14 Program (HD 17-32)			
15 Anchorage School District -	30,000	30,000	
16 Rabbit Creek Elementary			
17 School Furniture and			
18 Equipment (HD 17-32)			
19 Anchorage School District -	53,000	53,000	
20 Rogers Park Elementary			
21 School Equipment and			
22 Materials (HD 17-32)			
23 Anchorage School District -	1,900,000	1,900,000	
24 Romig Middle School			
25 Artificial Turf Field			
26 Installation (HD 17-32)			
27 Anchorage School District -	183,500	183,500	
28 Romig Middle School			
29 Equipment and Upgrades (HD			
30 17-32)			
31 Anchorage School District -	85,000	85,000	
32 Russian Jack Elementary			
33 School Equipment (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Anchorage School District -		150,000	150,000
5	Sand Lake Elementary			
6	School Ice Rink Upgrade			
7	(HD 17-32)			
8	Anchorage School District -		35,000	35,000
9	Scenic Park Elementary			
10	School Equipment (HD			
11	17-32)			
12	Anchorage School District -		134,400	134,400
13	Service High School			
14	Equipment and Improvements			
15	(HD 17-32)			
16	Anchorage School District -		218,000	218,000
17	Service High School			
18	Security Improvements (HD			
19	17-32)			
20	Anchorage School District -		840,000	840,000
21	Service High School Track			
22	Improvements (HD 17-32)			
23	Anchorage School District -		2,200,000	2,200,000
24	South High School Field			
25	Improvements (HD 17-32)			
26	Anchorage School District -		148,000	148,000
27	Specialized Academic			
28	Voc-Ed (SAVE) High			
29	School - Security Camera			
30	Installation (HD 17-32)			
31	Anchorage School District -		150,000	150,000
32	Spring Hill Elementary			
33	School Electronic Systems			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrade (HD 17-32)			
4	Anchorage School District -		85,000	85,000
5	Steller Secondary School			
6	Facility Improvements (HD			
7	17-32)			
8	Anchorage School District -		47,500	47,500
9	Susitna Elementary School			
10	Equipment and Staff			
11	Development (HD 17-32)			
12	Anchorage School District -		51,000	51,000
13	Taku Elementary School			
14	Equipment (HD 17-32)			
15	Anchorage School District -		49,000	49,000
16	Trailside Elementary			
17	School Equipment (HD			
18	17-32)			
19	Anchorage School District -		140,000	140,000
20	Trailside Elementary			
21	School Playground (HD			
22	17-32)			
23	Anchorage School District -		136,000	136,000
24	Tudor Elementary School			
25	Equipment and Upgrades (HD			
26	17-32)			
27	Anchorage School District -		182,000	182,000
28	Turnagain Elementary			
29	School Equipment and			
30	Upgrades (HD 17-32)			
31	Anchorage School District -		95,000	95,000
32	Tyson Elementary School			
33	Equipment and Upgrades (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Anchorage School District -		54,250	54,250
5	Wendler Middle School			
6	Equipment and Upgrades (HD			
7	17-32)			
8	Anchorage School District -		3,100,000	3,100,000
9	West High School			
10	Artificial Turf Field			
11	Installation (HD 17-32)			
12	Anchorage School District -		381,500	381,500
13	West High School Equipment			
14	and Upgrades (HD 17-32)			
15	Anchorage School District -		1,600,000	1,600,000
16	West High School Stadium			
17	(HD 17-32)			
18	Anchorage School District -		31,500	31,500
19	Williwaw Elementary School			
20	Equipment (HD 17-32)			
21	Anchorage School District -		74,000	74,000
22	Willow Crest Elementary			
23	School Equipment and			
24	Upgrades (HD 17-32)			
25	Anchorage School District -		108,200	108,200
26	Wonder Park Elementary			
27	School Equipment and			
28	Upgrades (HD 17-32)			
29	Angelus Memorial Park		500,000	500,000
30	Cemetery, Inc. - Cemetery			
31	Capital Improvements (HD			
32	1-40)			
33	Arc of Anchorage - Building		761,700	761,700

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance, Repair,			
4	Renovation and Supplies			
5	(HD 17-32)			
6	Arctic Power - Arctic	160,000	160,000	
7	National Wildlife Refuge			
8	(ANWR) Program (HD			
9	1-40)			
10	Arctic Winter Games State	315,000	315,000	
11	Team Alaska - State			
12	Participation Grant (HD			
13	1-40)			
14	Armed Services YMCA of	100,000	100,000	
15	Alaska - Armed Services			
16	YMCA - Military Families			
17	Project (HD 17-32)			
18	Armed Services YMCA of	100,000	100,000	
19	Alaska - Y on Wheels			
20	Shuttle Service Grant (HD			
21	17-32)			
22	Association of Village	1,057,600	1,057,600	
23	Council Presidents -			
24	Village Public Safety			
25	Buildings (HD 36-38)			
26	Association of Village	2,470,100	2,470,100	
27	Council Presidents (AVCP)			
28	- Aviation School			
29	Dormitory Construction (HD			
30	36-38)			
31	Association of Village	4,000,000	4,000,000	
32	Council Presidents (AVCP)			
33	- Yukon-Kuskokwim Corridor			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Planning and Development			
2	Project (HD 36-38)			
3	Bering Sea Fishermen's	3,200,000	3,200,000	
4	Association - Arctic Yukon			
5	Kuskokwim Sustainable			
6	Salmon Initiative (HD 38)			
7	Big Lake Chamber of	25,000	25,000	
8	Commerce - Fish Creek			
9	Park Pavilion (HD 13-16)			
10	Birchwood Community	5,000	5,000	
11	Council - Birchwood			
12	Community Patrol (HD			
13	13-16)			
14	Blood Bank of Alaska -	4,000,000	4,000,000	
15	Facilities and Services			
16	Expansion Project (HD			
17	1-40)			
18	Boys & Girls Club of	125,000	125,000	
19	Southcentral Alaska -			
20	Mountain View Club			
21	Upgrades and Repairs (HD			
22	17-32)			
23	Boys & Girls Club of the	75,000	75,000	
24	Kenai Peninsula - Kasilof			
25	After School Program (HD			
26	33-35)			
27	Boys & Girls Clubs of	230,000	230,000	
28	Southcentral Alaska -			
29	Fairbanks Clubhouse			
30	Renovations and Equipment			
31	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Boys & Girls Clubs of		35,000	35,000
2	Southcentral Alaska -			
3	Northeast Clubhouse Gym			
4	and Storage Improvements			
5				
6				
7	(HD 17-32)			
8	Boys & Girls Clubs of		1,374,440	1,374,440
9	Southcentral Alaska -			
10	Woodland Park Clubhouse -			
11	Child Care and Athletics			
12	Facilities Improvements			
13				
14	(HD 17-32)			
15	Boys & Girls Clubs of		584,050	584,050
16	Southcentral Alaska -			
17	Woodland Park Maintenance			
18	Building Installation (HD			
19	17-32)			
20	Boys & Girls Clubs of the		14,000	14,000
21	Kenai Peninsula - Kenai			
22	Technology Center			
23	Equipment (HD 33-35)			
24	Boys & Girls Clubs of the		14,000	14,000
25	Kenai Peninsula - Nikiski			
26	Technology Center			
27	Equipment (HD 33-35)			
28	Boys & Girls Clubs of the		163,000	163,000
29	Kenai Peninsula - Soldotna			
30	Portable Planning,			
31	Permitting and Acquisition			
32				
33	(HD 33-35)			
32	Bread Line, Inc. - Stone		150,000	150,000
33	Soup Cafe - Renovations and			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Service Improvements (HD		
4	7-11)		
5	Brotherhood, Inc. - After	100,000	100,000
6	School Program (HD 17-32)		
7	Camp Fire USA Alaska	395,000	395,000
8	Council - Health Center and		
9	Shower House (HD 17-32)		
10	Capital Community	80,000	80,000
11	Broadcasting, Inc. - Gavel		
12	to Gavel Online Access		
13	Upgrade (HD 3-4)		
14	Carol H. Brice Family	261,600	261,600
15	Center - Ventilation and		
16	Heat Recovery Upgrades (HD		
17	7-11)		
18	Central Council Tlingit &	10,000	10,000
19	Haida Indian Tribes -		
20	Elders and Youth Preserving		
21	Our Heritage Through		
22	Digital Media (HD 3-4)		
23	Chena-Goldstream Fire &	50,000	50,000
24	Rescue - Station #4 Safety		
25	Repairs & Energy Efficiency		
26	Upgrades (HD 7-11)		
27	Child Care Connection,	15,000	15,000
28	Inc. - Anchorage		
29	Imagination Library Books		
30	& Postage (HD 17-32)		
31	Child Care Connection,	75,000	75,000
32	Inc. - Equipment and		
33	Safety Improvements (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
1	17-32)			
4	Child Care Connection,	1,000,000	1,000,000	
5	Inc. - Retaining Our			
6	Outstanding Teachers			
7	(ROOTS) Awards (HD			
8	17-32)			
9	Children's Meal Mission,	50,000	50,000	
10	Inc. - Meals for Hungry			
11	Alaskan Children (HD			
12	17-32)			
13	Chilkoot Indian Association	1,315,000	1,315,000	
14	- Chilkoot Community			
15	Service Center (HD 5)			
16	Chugach School District -	2,353,000	2,353,000	
17	Voyage to Excellence			
18	Facility Renovation (HD			
19	17-32)			
20	Cold Climate Housing	500,000	500,000	
21	Research Center - Research			
22	Center Project Funding (HD			
23	1-40)			
24	Communities In Schools Of	150,000	150,000	
25	Juneau - Dropout Prevention			
26	(HD 3-4)			
27	Community Connections,	550,000	550,000	
28	Inc. - Community			
29	Connections New Building			
30	(HD 1)			
31	Cook Inlet Housing	1,900,000	1,900,000	
32	Development Corporation -			
33	Spenard Road Revitalization			

		Appropriation	General	Other
		Allocations	Items	Funds
1	and Environmental			
2	Contamination Abatement			
3	(HD 17-32)			
4	Cook Inlet Regional	70,000	70,000	
5	Citizens Advisory Council -			
6	Ice Forecasting Network			
7	(HD 33-35)			
8	Copper River Native	8,000,000	8,000,000	
9	Association - Copper River			
10	Health Clinic Construction			
11	(HD 6)			
12	Copper Valley Development	45,000	45,000	
13	Association, Inc. -			
14	Biomass and Agricultural			
15	Business Development (HD			
16	12)			
17	Copper Valley Electric	500,000	500,000	
18	Association - Tiekel River			
19	Hydroelectric Project (HD			
20	12)			
21	Cougar Gridiron Booster	800,000	800,000	
22	Club - Field Improvements			
23	(HD 17-32)			
24	Covenant House Alaska -	194,000	194,000	
25	Victim Support and Case			
26	Management - Youth Sex			
27	Trafficking Victims (HD			
28	17-32)			
29	Denali Family Services -	400,000	400,000	
30	Little Steps Preschool			
31	Facility Completion (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Ester Volunteer Fire		100,000	100,000
5	Department - Emergency			
6	Response Vehicle Conversion			
7	(HD 7-11)			
8	Fairbanks Community		50,000	50,000
9	Foodbank - Building			
10	Maintenance and Sprinkler			
11	System (HD 7-11)			
12	Fairbanks Counseling and		200,000	200,000
13	Adoption - Critical Needs			
14	Transition Funding (HD			
15	7-11)			
16	Fairbanks Resource Agency -		200,000	200,000
17	FRA 8-plex Accessible			
18	Residence Construction (HD			
19	7-11)			
20	Fairview Business		200,000	200,000
21	Association - Gambell			
22	Boulevard Corridor			
23	Redevelopment Plan (HD			
24	17-32)			
25	Federation of Community		75,000	75,000
26	Councils - Meadow Park			
27	Rehabilitation (HD 17-32)			
28	Federation of Community		5,000	5,000
29	Councils - Mountain View			
30	Community Council -			
31	Neighborhood Crime Watch			
32	(HD 17-32)			
33	Federation of Community		10,000	10,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Councils - Mountain View			
2	Community Patrol (HD			
3	17-32)			
4	Federation of Community	16,500	16,500	
5	Councils - Nunaka Valley			
6	and Northeast Community			
7	Patrols (HD 17-32)			
8	Federation of Community	240,000	240,000	
9	Councils - Recreational			
10	Upgrades to Abbott Loop			
11	Community Park (HD 17-32)			
12	Food Bank of Alaska -	10,000	10,000	
13	Latino Lions Club Food			
14	Distribution (HD 17-32)			
15	Food Bank of Alaska -	78,000	78,000	
16	Statewide Facility Repairs			
17	and Equipment (HD 17-32)			
18	Fraternal order of the	60,000	60,000	
19	Alaska State Troopers -			
20	Crime Scene Investigation			
21	Forensic Science Camp (HD			
22	17-32)			
23	Friends of the Jesse Lee	5,000,000	5,000,000	
24	Home (HD 33-35)			
25	Girdwood Nordic Ski Club -	200,000	200,000	
26	Girdwood Nordic Trail			
27	System Construction and			
28	Improvements (HD 17-32)			
29	Girl Scouts of Alaska -	1,613,900	1,613,900	
30	Edmonds Lake Singing Hills			
31	Facility Reconstruction			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 13-16)			
4	GlennRich Fire Rescue -	120,000	120,000	
5	Water Tender Trucks (HD			
6	12)			
7	Grandview Subdivision	100,000	100,000	
8	Homeowner's Association -			
9	Honey Bear Lane			
10	Resurfacing and Drainage			
11	Improvements (HD 17-32)			
12	Halibut Cove Community	300,000	300,000	
13	Organization - Alaska			
14	Mussel Farming			
15	Demonstration Project (HD			
16	33-35)			
17	Haven House, Inc. -	30,000	30,000	
18	Planning for Reentry and			
19	Transitional Housing			
20	Program (HD 1-5)			
21	Homer Society of Natural	100,000	100,000	
22	History - Pratt Museum			
23	Building Design and			
24	Construction (HD 33-35)			
25	Hope Community Resources,	900,000	900,000	
26	Inc. - Statewide Facility			
27	Improvements & Equipment			
28	(HD 1-40)			
29	Hospice of The Central	10,000	10,000	
30	Peninsula - Durable Medical			
31	Equipment for Community			
32	Loan Closet (HD 33-35)			
33	HUB Youth Center - After	7,500	7,500	

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Program Equipment			
2	(HD 3-4)			
3	Ilisagvik College - Heavy	150,000	150,000	
4	Equipment (HD 40)			
5	Institute of the North -	155,000	155,000	
6	Arctic Infrastructure and			
7	Development (HD 1-40)			
8	Interior Alaska Center for	30,000	30,000	
9	Non-Violent Living -			
10	Computers and Security			
11	Upgrades (HD 7-11)			
12	Interior Alaska Center for	25,000	25,000	
13	Non-Violent Living -			
14	Housing Program Building			
15	Repairs (HD 7-11)			
16	Interior Alaska Hospital	50,000	50,000	
17	Foundation - Rural Health			
18	Care Facility (HD 12)			
19	Juneau Economic	250,000	250,000	
20	Development Council -			
21	FIRST Robotics Alaska			
22	(HD 1-40)			
23	Juneau Economic	250,000	250,000	
24	Development Council -			
25	Spring Board Technology			
26	Transfer Alliance Program			
27	(HD 1-40)			
28	Juneau Family Health and	12,000	12,000	
29	Birth Center - Electronic			
30	Health Record System (HD			
31	3-4)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Juneau Lighthouse		63,000	63,000	
4	Association - Five Finger				
5	Lighthouse Transportation				
6	(HD 3-4)				
7	Juneau Symphony - 50th		30,000	30,000	
8	Anniversary Celebration				
9	(HD 3-4)				
10	Junior Achievement of		60,000	60,000	
11	Alaska - Statewide K-12				
12	Business Education Program				
13	(HD 17-32)				
14	Kaltag Tribal Council -		100,000	100,000	
15	Kaltag New Health Care				
16	Clinic (HD 6)				
17	Kasilof Regional Historical		38,000	38,000	
18	Association - Community of				
19	Kasilof - Cabin Restoration				
20	(HD 33-35)				
21	Kenai Peninsula Community		52,000	52,000	
22	Care Center - Gymnasium				
23	Repair and Renovations (HD				
24	33-35)				
25	Kenaitze Indian Tribe -		15,000,000	15,000,000	
26	Dena'ina Health and				
27	Wellness Center (HD 33-35)				
28	Ketchikan Indian Community		2,200,000	2,200,000	
29	- Southern Southeast Alaska				
30	Vocational Training School				
31	Facility Improvements (HD				
32	1)				
33	Ketchikan Rod and Gun Club		80,000	80,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	- Gun Range Improvements			
2	(HD 1)			
3	Kodiak Area Native	100,000	100,000	
4	Association - Facility			
5	Expansion and Renovation			
6	(HD 36)			
7	Kodiak Island Housing	2,000,000	2,000,000	
8	Authority - Near Island			
9	Senior Housing Project (HD			
10	36)			
11	Lake Louise Community Non	96,800	96,800	
12	Profit Corporation -			
13	Fire-Rescue Landing Craft			
14	(HD 12)			
15	Life Alaska Donor Services,	35,000	35,000	
16	Inc - Donor Program (HD			
17	1-40)			
18	Loren Marshall Foundation -	350,000	350,000	
19	Statewide Student CPR			
20	Training Program (HD 1-40)			
21	Mao Tosi's Alaska PRIDE	300,000	300,000	
22	- At-Risk Youth Programs,			
23	Cultural and Family			
24	Services (HD 17-32)			
25	Marine Exchange of Alaska -	600,000	600,000	
26	Alaska Vessel Tracking			
27	System Upgrades and			
28	Expansion (HD 1-40)			
29	Matanuska-Susitna Service	4,000,000	4,000,000	
30	for Children and Adults			
31	(HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Meadow Lakes Community		30,000	30,000	
2	Council, Inc. - Community				
3	Campus Sports Fields				
4	Improvements (HD 13-16)				
5	Most Worshipful Prince		56,600	56,600	
6	Hall Grand Lodge of Alaska				
7	- Advancement Challenge				
8	Program (HD 17-32)				
9	Native Village of Ruby -		171,000	171,000	
10	Altona Brown New Health				
11	Clinic Project (HD 6)				
12	National Association for		30,000	30,000	
13	the Advancement of Colored				
14	People - Act-So Program				
15	Statewide & National				
16	Competition (HD 17-32)				
17	Neighborworks Anchorage -		1,698,000	1,698,000	
18	Loussac-Sogn Building				
19	Revitalization (HD 17-32)				
20	New Life Development, Inc.		190,000	190,000	
21	- Re-entry Housing Program				
22	and Day Reporting Center				
23	(HD 17-32)				
24	Nikolaevsk, Inc. -		50,000	50,000	
25	Multi-Use Facility (HD				
26	33-35)				
27	Nikolai Village - Edzeno'		170,000	170,000	
28	Native Village Council				
29	Health Clinic Match (HD 6)				
30	Ninilchik Emergency		225,000	225,000	
31	Services - Fire and EMS				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Station Project (HD 33-35)			
4	North Star Council on		145,000	145,000
5	Aging, Inc. - Debt			
6	Recovery (HD 7-11)			
7	North Star Imagination		10,000	10,000
8	Library - Reading Campaign			
9	(HD 7-11)			
10	Norton Sound Health		3,000,000	3,000,000
11	Corporation - Long Term			
12	Care Facility Construction			
13	(HD 39)			
14	Nuvista Light & Electric		1,500,000	1,500,000
15	Cooperative - Calista			
16	Region Multiple			
17	Tri-Village Services			
18	Consolidation Model (HD			
19	39)			
20	Pacific Northwest Economic		125,000	125,000
21	Region Foundation - Arctic			
22	Caucus (HD 17-32)			
23	Pacific Northwest Economic		150,000	150,000
24	Region Foundation - Region			
25	Summit (HD 17-32)			
26	Partners for Progress in		45,000	45,000
27	Delta, Inc. - Career			
28	Advancement Center			
29	Expansion (HD 12)			
30	Perseverance Theatre, Inc.		25,000	25,000
31	- Scene Shop Remodel			
32	Upgrade and Vehicle			
33	Replacement (HD 3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Retirement Community of		2,200,000	2,200,000
4	Fairbanks - Raven Landing			
5	Community Center (HD			
6	7-11)			
7	Rural Alaska Community		800,000	800,000
8	Action Program, Inc. -			
9	RurAL CAP Child			
10	Development Center (HD			
11	17-32)			
12	Russian Jack Springs -		100,000	100,000
13	First Tee of Alaska Youth			
14	Development Program (HD			
15	17-32)			
16	Salcha Fire and Rescue,		50,000	50,000
17	Inc. - Fire Suppression			
18	Equipment and Tools (HD			
19	12)			
20	Shiloh Community		100,000	100,000
21	Development, Inc. - Youth			
22	Mentorship Program (HD			
23	17-32)			
24	Shiloh Community Housing -		60,000	60,000
25	Living Independent Forever			
26	Program (HD 17-32)			
27	Sitka Counseling and		290,000	290,000
28	Prevention Services, Inc. -			
29	Recovery Campus			
30	Improvements (HD 2)			
31	Sitka Kaagwaantaan, Inc. -		250,000	250,000
32	Alaska Native Brotherhood			
33	Hall Renovations (HD 2)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Soldotna Area Senior		82,000	82,000	
4	Citizens, Inc. - Generator				
5	and Roof Improvements (HD				
6	33-35)				
7	Soldotna Little League -		25,000	25,000	
8	Field Upgrades (HD 33-35)				
9	South Anchorage Baseball		75,000	75,000	
10	Boosters Club - Taylor				
11	Young Memorial Baseball				
12	Field (HD 17-32)				
13	Southeast Alaska		29,700	29,700	
14	Independent Living, Inc. -				
15	Office and Program				
16	Equipment (HD 3-4)				
17	Southeast Alaska Power		3,000,000	3,000,000	
18	Agency - Hydroelectric				
19	Storage, Generation,				
20	Transmission, & Business				
21	Analysis (HD 1-5)				
22	Southeast Alaska Regional		7,500	7,500	
23	Health Consortium -				
24	SEARHC Youth Ambassador				
25	Suicide Prevention				
26	Conference (HD 3-4)				
27	Southeast Conference -		650,000	650,000	
28	Southeast Alaska Timber &				
29	Economic Revitalization				
30	Project (HD 1-5)				
31	Southeast Island School		23,000	23,000	
32	District - Port Alexander				
33	Facility and Power				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (HD 2)			
4	Southeast Regional Resource		80,000	80,000
5	Center - Alaska's			
6	Educational Resource Center			
7	Boiler Replacement (HD			
8	3-4)			
9	Spruce Island Development		450,000	450,000
10	Corporation - Engineering,			
11	Survey and Cost Assessment			
12	for Anton Larson Bay Road			
13	Extension (HD 36)			
14	Steese Area Volunteer Fire		100,000	100,000
15	Department, Inc. -			
16	Driveway and Parking Lot			
17	Improvement Project (HD			
18	7-11)			
19	Tanana Valley State Fair		750,000	750,000
20	Association - ADA			
21	Compliance Grant (HD 7-11)			
22	Theatre in the Rough -		10,000	10,000
23	McPhetres Hall Stage			
24	Upgrades (HD 3-4)			
25	Tri-Valley Fire Department,		72,500	72,500
26	Inc. - Tri-Valley			
27	Community Center Power			
28	Upgrade (HD 7-11)			
29	Village of Grayling -		170,000	170,000
30	Grayling Multi-Purpose			
31	Center Match (HD 6)			
32	Wellspring Revival		100,000	100,000
33	Ministries - Repair and			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Paving Youth Center			
2	Parking Lot (HD 7-11)			
3	Wildflower Court - Repair		75,000	75,000
4	Eroding Retaining Wall (HD			
5	3-4)			
6	World Trade Center Alaska		300,000	300,000
7	- International Trade			
8	Partnership Project (HD			
9	1-40)			
10	Wrangell Cooperative		250,000	250,000
11	Association - Chief Shakes			
12	House Restoration and			
13	Carving Shed Improvements			
14	(HD 2)			
15	Youth/Young Adult		10,000	10,000
16	Empowered Achievers, Yea!			
17	- Youth Enrichment			
18	Programs (HD 17-32)			
19	Yukon Koyukuk School		197,000	197,000
20	District - Manley and			
21	Allakaket Schools Water			
22	Systems Installation and			
23	Repairs (HD 6)			
24	Yukon-Kuskokwim Health		12,650,000	12,650,000
25	Corporation - Regional			
26	Phillips Ayagnirvik			
27	Treatment Center (HD			
28	36-38)			
29	Yuut Elitnaurviat- The		4,700,000	4,700,000
30	People's Learning Center -			
31	Bunkhouse and Family Style			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Yukon Dormitory (HD 38)			
4	YWCA Alaska - Youth		75,000	75,000
5	Empowerment Programs (HD			
6	17-32)			
7	Grants to Named Recipients			
8	(AS 37.05.316) - Deferred			
9	Maintenance and			
10	Enhancements to Hatchery			
11	Facilities Statewide			
12	Cook Inlet Aquaculture -		1,025,000	1,025,000
13	Trail Lakes Hatchery (HD			
14	12)			
15	Cook Inlet Aquaculture -		699,000	699,000
16	Tutka Bay Hatchery (HD			
17	33-35)			
18	Kodiak Regional Aquaculture		1,550,000	1,550,000
19	- Kitoi Bay Hatchery (HD			
20	36)			
21	Kodiak Regional Aquaculture		909,000	909,000
22	- Pillar Creek Hatchery			
23	(HD 36)			
24	Northern Southeast Regional		1,237,000	1,237,000
25	Aquaculture - Hidden Falls			
26	Salmon Hatchery (HD 1-5)			
27	Northern Southeast Regional		900,000	900,000
28	Aquaculture - Medvejie			
29	Hatchery Maintenance &			
30	Facility Improvements (HD			
31	1-5)			
32	Prince William Sound		5,263,000	5,263,000
33	Aquaculture - Cannery Creek			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Hatchery (HD 12)		
4	Prince William Sound	864,000	864,000
5	Aquaculture - Main Bay		
6	Hatchery (HD 5)		
7	Grants to Unincorporated		
8	Communities (AS 37.05.317)		
9	Alatna - Heavy Equipment	180,000	180,000
10	Purchase and Freight (HD		
11	6)		
12	Atmautluak - Washeteria	223,500	223,500
13	Facility Repairs and		
14	Upgrades (HD 38)		
15	Elfin Cove - Dock and	500,000	500,000
16	Seaplane Float		
17	Improvements (HD 2)		
18	Hollis - Emergency	290,000	290,000
19	Heliport and Infrastructure		
20	Project (HD 1)		
21	Minto - Minto Independent	200,000	200,000
22	Elder Housing Project (HD		
23	6)		
24	Tanacross - Tanacross New	600,000	600,000
25	Health Care Clinic Project		
26	(HD 6)		
27	Venetie - New Clinic Match	200,000	200,000
28	(HD 6)		
29	*****	*****	
30	Department of Corrections		
31	*****	*****	
32	Alaska Land Mobile Radio	470,000	470,000
33	Emergency Response		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Narrowband Compliance (HD			
2	1-40)			
3	Annual Facilities	1,000,000	1,000,000	
4	Maintenance and Repairs			
5	(HD 1-40)			
6	Goose Creek Correctional	5,000,000	5,000,000	
7	Center Start-up Furniture			
8	and Equipment (HD 13-16)			
9	Information Technology	250,000	250,000	
10	MIS / Disaster Recovery			
11	Equipment & Novell			
12	Replacement Project (HD			
13	1-40)			
14	Deferred Maintenance,	5,000,000	5,000,000	
15	Renewal, Repair and			
16	Equipment			
17	Anchorage - Anchorage	750,000		
18	Correctional Complex -			
19	West Deferred Maintenance			
20	(HD 17-32)			
21	Bethel - Yukon-Kuskokwim	175,000		
22	Correctional Center			
23	Deferred Maintenance (HD			
24	38)			
25	Eagle River - Combined	648,000		
26	Hiland Mountain			
27	Correctional Center			
28	Deferred Maintenance (HD			
29	17-32)			
30	Fairbanks - Fairbanks	140,000		
31	Correctional Center			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Deferred Maintenance (HD			
4	7-11)			
5	Juneau - Lemon Creek	319,200		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	3-4)			
9	Kenai - Wildwood	50,000		
10	Correctional Center			
11	Deferred Maintenance (HD			
12	33-35)			
13	Ketchikan - Correctional	138,000		
14	Center Deferred Maintenance			
15	(HD 1)			
16	Nome - Anvil Mountain	1,700,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	39)			
20	Point MacKenzie - Point	350,000		
21	MacKenzie Correctional			
22	Farm Deferred Maintenance			
23	(HD 13-16)			
24	Sutton - Palmer	729,800		
25	Correctional Center			
26	Deferred Maintenance (HD			
27	12)			
28	* * * * *		* * * * *	
29	* * * * * Department of Education and Early Development * * * * *			
30	* * * * *		* * * * *	
31	Alaska Pilot	973,000	973,000	
32	Pre-Kindergarten Project			
33	Expansion (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska State Library,		49,000,000	49,000,000
4	Archives and Museum			
5	Facility (HD 1-40)			
6	Bethel Regional High		1,257,000	1,257,000
7	School Cafeteria Addition			
8	Design and Planning (HD			
9	38)			
10	Mount Edgecumbe High		5,000,000	5,000,000
11	School Aquatic Center (HD			
12	1-40)			
13	Major Maintenance Grant		17,979,185	17,979,185
14	Fund (AS 14.11.007)			
15	Whittier K-12 School	815,725		
16	Heating System Upgrade			
17	(HD 17-32)			
18	Kaltag K-12 School	853,165		
19	Mechanical and Electrical			
20	Upgrades (HD 6)			
21	Kake High School Kitchen	25,121		
22	Renovation (HD 5)			
23	Metlakatla High School	41,345		
24	Annex Roof Replacement			
25	(HD 5)			
26	Angoon High School	47,818		
27	Mechanical Upgrades (HD 5)			
28	Merrelleline A Kangas K-12	5,078,282		
29	School Renovation, Ruby			
30	(HD 6)			
31	Akutan K-12 School Siding	66,625		
32	Replacement (HD 37)			
33	Shaktoolik K-12 School	9,176,358		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Renovation (HD 39)			
4	Kake High School Shower	43,205		
5	Repairs (HD 5)			
6	Kake Elementary School	59,200		
7	Mechanical Ventilation			
8	Completion (HD 5)			
9	Bristol Bay School Voc Ed	1,538,395		
10	Wing Renovation (HD 37)			
11	Craig Elementary and	161,172		
12	Middle School Alternative			
13	Wood Heat Installation (HD			
14	5)			
15	Sand Point K-12 School	72,774		
16	Pool Major Maintenance (HD			
17	37)			
18	School Construction Grant	60,973,515	60,973,515	
19	Fund (AS 14.11.005)			
20	Emmonak K-12 School	36,056,700		
21	Addition/Renovation (HD			
22	1-40)			
23	Koliganek K-12 School	24,916,815		
24	Replacement (HD 1-40)			
25	Deferred Maintenance			
26	Deferred Maintenance,	1,700,000	1,700,000	
27	Renewal, Repair and			
28	Equipment - Mt. Edgecumbe			
29	High School (HD 1-40)			
30	*****		*****	
31	* * * * * Department of Environmental Conservation * * * * *			
32	*****		*****	
33	Clean Water Capitalization	2,583,400		2,583,400

		Appropriation	General	Other
		Allocations	Items	Funds
3	Grant - Subsidy Funding			
4	(HD 1-40)			
5	Drinking Water		4,634,000	4,634,000
6	Capitalization Grant -			
7	Subsidy Funding (HD 1-40)			
8	Kodiak Landfill Expansion		3,000,000	3,000,000
9	(HD 36)			
10	Oil and Hazardous Substance		750,000	750,000
11	First Responder Equipment			
12	and Preparedness (HD 1-40)			
13	Statewide Contaminated		2,000,000	2,000,000
14	Sites Cleanup (HD 1-40)			
15	Village Safe Water New		1,000,000	1,000,000
16	Technology Approaches (HD			
17	1-40)			
18	Village Safe Water and	51,500,000	8,750,000	42,750,000
19	Wastewater Infrastructure			
20	Projects			
21	Expansion, Upgrade, and	20,600,000		
22	Replacement of Existing			
23	Service (HD 1-40)			
24	First Time Service	30,900,000		
25	Projects (HD 1-40)			
26	Municipal Water, Sewage,	33,013,449	33,013,449	
27	and Solid Waste Facilities			
28	Grants (AS 46.03.030)			
29	Cordova - LT2 Compliance	3,888,250		
30	UV Treatment Facility (HD			
31	5)			
32	Haines - Barnett Water	699,143		
33	Tank Replacement (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Hoonah - Water	1,732,357		
2	Transmission Line			
3	Replacement Phase 3 (HD 5)			
4				
5	Kenai - Water Transmission	1,935,164		
6	Mains Phase 4 (HD 33-35)			
7				
8	Ketchikan - Jackson/Monroe	767,860		
9	Streets and 4th/7th Avenues			
10	Water and Sewer (HD 1)			
11	Kodiak - Aleutian Homes	1,339,000		
12	Water and Sewer			
13	Replacement Phase 5 (HD			
14	36)			
15	Kodiak Island Borough -	3,090,000		
16	Landfill Lateral Expansion			
17	Phase 2 (HD 36)			
18	Nome - East Sclaircore	3,090,000		
19	Replacement/Expansion			
20	Phase 2 (HD 39)			
21	North Pole - Techite Sewer	2,590,450		
22	Main and Manholes			
23	Rehabilitation (HD 7-11)			
24	North Slope Borough -	3,090,000		
25	Ahgeak Street Water and			
26	Sewer Extension (HD 40)			
27	Seward - North Seward	2,583,240		
28	Water Storage Tank and			
29	Pumping Facility (HD			
30	33-35)			
31	Sitka - Baranof Street	1,032,413		
32	Water and Sewer			
33	Replacement (HD 2)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sitka - UV Water	2,122,830		
4	Disinfection Facility (HD			
5	2)			
6	Soldotna - Sterling Street	377,465		
7	Water and Sewer			
8	Replacement (HD 33-35)			
9	Unalaska - Wastewater	4,090,000		
10	Treatment Plant Upgrade			
11	(HD 37)			
12	Wrangell - Cassiar Street	585,277		
13	Water and Sewer			
14	Rehabilitation (HD 2)			
15	Deferred Maintenance			
16	Deferred Maintenance,		200,000	200,000
17	Renewal, Repair and			
18	Equipment (HD 17-32)			
19	* * * * *		* * * * *	
20	* * * * * Department of Fish and Game * * * * *			
21	* * * * *		* * * * *	
22	Boards of Fisheries and		100,000	100,000
23	Game Sound Systems			
24	Replacement (HD 1-40)			
25	Equipment Replacement and		200,000	200,000
26	Upgrade for Wildlife			
27	Research and Management			
28	Statewide Programs (HD			
29	1-40)			
30	Eradication of Invasive		500,000	500,000
31	Tunicates in Whiting Harbor			
32	in Sitka (HD 2)			
33	Facilities, Vessels, and		1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Aircraft Maintenance,			
2	Repair, and Upgrades (HD			
3	1-40)			
4	Fish Passages, Counting and	700,000	700,000	
5	Sampling Sites, and Weir			
6	Facilities Design, Repair			
7	and Upgrades (HD 1-40)			
8	Kenai River King Salmon	1,813,000	1,813,000	
9	Sonar Assessment Program			
10	(HD 33-35)			
11	Marine Mammal and	250,000	250,000	
12	Passenger Vessel Impact			
13	Research (HD 1-40)			
14	Pacific Coastal Salmon	7,500,000		7,500,000
15	Recovery Fund (HD 1-40)			
16	Replacement of R/V	3,700,000	3,700,000	
17	Resolution (HD 36)			
18	Research on Endangered	1,550,000	1,550,000	
19	Species Act Candidate			
20	Species (HD 1-40)			
21	Seward Vessel Wash-Down	641,300		641,300
22	and Wastewater Recycling			
23	Facility (HD 33-35)			
24	Sport Fish Recreational	2,500,000		2,500,000
25	Boating Access (HD 1-40)			
26	Susitna River Sockeye	625,000	625,000	
27	Salmon Migration (HD			
28	13-16)			
29	Upper Cook Inlet East Side	789,000	789,000	
30	Set Net Chinook Salmon			
31	Harvest Patterns (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Water Quality Testing of		37,000	37,000
5	Cross-Boundary Rivers (HD			
6	1-5)			
7	Wild/Hatchery Salmon		3,500,000	3,500,000
8	Management Tools (HD 1-40)			
9	Deferred Maintenance,		1,400,000	1,400,000
10	Renewal, Repair and			
11	Equipment			
12	Roof Design, Repairs,	800,000		
13	Upgrades, and Replacements			
14	(HD 1-40)			
15	Small Field Camp Facility	200,000		
16	Repairs and Upgrades (HD			
17	1-40)			
18	Warehouse/Workshop Repairs	400,000		
19	and Upgrades (HD 1-40)			
20	*****		*****	
21	* * * * * Office of the Governor * * * * *			
22	*****		*****	
23	Polling Place Accessibility		100,000	100,000
24	Improvements under the			
25	Federal Help America Vote			
26	Act (HAVA) (HD 1-40)			
27	*****		*****	
28	* * * * * Department of Health and Social Services * * * * *			
29	*****		*****	
30	Alaska Land Mobile Radio	297,500	297,500	
31	Emergency Response			
32	Narrowband Compliance (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Bethel Youth Facility		10,000,000	10,000,000
4	Expansion - Phase 1 (HD			
5	36-38)			
6	Emergency Medical Services		450,000	450,000
7	Match for Code Blue			
8	Project (HD 1-40)			
9	Girdwood Health Clinic		400,000	400,000
10	Services Expansion (HD			
11	17-32)			
12	International		4,707,000	901,600
13	Classification of Diseases			3,805,400
14	Version 10 - Phase 2 (HD			
15	1-40)			
16	State Improvements to		3,641,400	364,140
17	Health Information Gateway			3,277,260
18	(HD 1-40)			
19	Deferred Maintenance,		4,000,000	4,000,000
20	Renewal, Repair and			
21	Equipment - Pioneer Homes			
22	Alaska Veterans and	24,810		
23	Pioneers Home Deferred			
24	Maintenance (HD 13-16)			
25	Anchorage Pioneer Home	1,389,360		
26	Deferred Maintenance (HD			
27	17-32)			
28	Juneau Pioneer Home	2,210,830		
29	Deferred Maintenance (HD			
30	3-4)			
31	Sitka Pioneer Home	375,000		
32	Deferred Maintenance (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes	3,015,740	3,000,000	15,740
7	Alaska Psychiatric	902,475		
8	Institute Deferred			
9	Maintenance (HD 1-40)			
10	Anchorage Public Health	132,322		
11	Laboratory Deferred			
12	Maintenance (HD 1-40)			
13	Denardo Center Deferred	206,750		
14	Maintenance (HD 7-11)			
15	Dillingham Health Center	14,919		
16	Deferred Maintenance (HD			
17	37)			
18	Fahrenkamp Center Deferred	275,771		
19	Maintenance (HD 7-11)			
20	Johnson Youth Center	415,402		
21	Deferred Maintenance (HD			
22	3-4)			
23	Juneau Public Health	104,434		
24	Center Deferred Maintenance			
25	(HD 3-4)			
26	Kenai Peninsula Youth	165,400		
27	Facility Deferred			
28	Maintenance (HD 33-35)			
29	Ketchikan Public Health	37,297		
30	Center Deferred Maintenance			
31	(HD 1)			
32	Matanuska-Susitna Youth	41,350		
33	Facility Deferred			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance (HD 13-16)			
4	McLaughlin Youth Center	703,120		
5	Deferred Maintenance (HD			
6	1-40)			
7	Sitka Public Health Center	16,500		
8	Deferred Maintenance (HD			
9	2)			
10	* * * * *		* * * * *	
11	* * * * * Department of Labor and Workforce Development * * * * *			
12	* * * * *		* * * * *	
13	Job Center Computer	917,500	917,500	
14	Replacements (HD 1-40)			
15	Marine Simulator Software	39,000	39,000	
16	(HD 33-35)			
17	Third Avenue Dormitory	16,075,000	16,075,000	
18	Replacement (HD 33-35)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Fairbanks Pipeline Training	6,000,000	6,000,000	
22	Center Construction and			
23	Equipment Purchase (HD			
24	7-11)			
25	Deferred Maintenance			
26	Deferred Maintenance,	1,000,000	1,000,000	
27	Renewal, Repair and			
28	Equipment - AVTEC (HD			
29	33-35)			
30	* * * * *		* * * * *	
31	* * * * * Department of Law * * * * *			
32	* * * * *		* * * * *	
33	Charitable Organization	250,000	250,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Online Registration System		
4	(HD 1-40)		
5	* * * * *		* * * * *
6	* * * * * Department of Military and Veterans Affairs * * * * *		
7	* * * * *		* * * * *
8	Fort Richardson - Camp	3,000,000	1,200,000
9	Denali - Install Fire		
10	Sprinkler System (HD		
11	17-32)		
12	Interior Alaska Veterans	2,000,000	2,000,000
13	Cemetery (HD 7-11)		
14	Mobile Emergency	925,000	925,000
15	Operations and Command		
16	Vehicle Storage		
17	Construction (HD 13-16)		
18	National Guard Counterdrug	100,000	100,000
19	Support (HD 1-40)		
20	State Homeland Security	9,500,000	9,500,000
21	Grant Programs (HD 1-40)		
22	Statewide Emergency Food	4,860,000	4,860,000
23	Supplies (HD 1-40)		
24	Deferred Maintenance,	8,542,500	4,000,000
25	Renewal, Repair and		
26	Equipment		
27	Alcantra Armory Deferred	320,000	
28	Maintenance (HD 13-16)		
29	Bethel Armory Deferred	340,000	
30	Maintenance (HD 38)		
31	Civil Support Team	560,000	
32	Facility Deferred		
33	Maintenance (HD 17-32)		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks Armory Deferred	20,000		
2	Maintenance (HD 7-11)			
3	Haines Armory Deferred	320,000		
4	Maintenance (HD 5)			
5	Joint Base Elmendorf	5,128,000		
6	Richardson Facilities			
7	Deferred Maintenance (HD			
8	17-32)			
9	Juneau Armory Deferred	514,500		
10	Maintenance (HD 3-4)			
11	Kenai Armory Deferred	20,000		
12	Maintenance (HD 33-35)			
13	Ketchikan Armory Deferred	1,100,000		
14	Maintenance (HD 1)			
15	Kodiak Armory Deferred	20,000		
16	Maintenance (HD 36)			
17	Valdez Armory Deferred	75,000		
18	Maintenance (HD 12)			
19	Wrangell Armory Deferred	125,000		
20	Maintenance (HD 2)			
21			*****	*****
22				
23				
24				
25				
26	Abandoned Mine Lands		3,200,000	3,200,000
27	Reclamation Federal			
28	Program (HD 1-40)			
29	Alaska Land Mobile Radio		2,960,000	2,960,000
30	Emergency Response			
31	Narrowband Compliance (HD			
32	1-40)			
33	Assessment of In-state Gas		200,000	200,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Energy Potential - Phase 3			
4	of 3 (HD 1-40)			
5	BAK LAP: Upgrade Forest	1,000,000	1,000,000	
6	Research Installations for			
7	Wood Biomass Energy,			
8	Products, Science Education			
9	(HD 7-11)			
10	Chugach State Park	400,000	400,000	
11	Public-Use Cabins			
12	Construction and			
13	Maintenance (HD 17-32)			
14	Coastal Marine Boundary	180,000	180,000	
15	Mapping (HD 1-40)			
16	Cooperative Water Resource	2,500,000		2,500,000
17	Program (HD 1-40)			
18	Federal and Local	1,000,000		1,000,000
19	Government Funded Forest			
20	Resource and Fire Program			
21	Projects (HD 1-40)			
22	Geologic Assessment of	100,000	100,000	
23	North Slope Shale Oil			
24	Potential (HD 40)			
25	Historical Alaskan Leaders	500,000	500,000	
26	Documentary (HD 17-32)			
27	Land and Water Conservation	600,000		600,000
28	Fund Federal Grant Program			
29	(HD 1-40)			
30	Large Dam Projects	506,000		506,000
31	Application Review (HD			
32	1-40)			
33	Lower Kasilof River Drift	1,600,000	1,600,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Boat Takeout - Phase 2 of 2			
2	(HD 33-35)			
3	Mastodon Trail and	250,000	250,000	
4	Trailhead (HD 7-11)			
5	National Coastal Wetlands	1,060,000		1,060,000
6	Grant (HD 1-40)			
7	National Historic	750,000	150,000	600,000
8	Preservation Fund Federal			
9	Grant Program (HD 1-40)			
10	National Recreational	2,600,000		2,600,000
11	Trails Grant Federal			
12	Program (HD 1-40)			
13	Oliver Inlet Tram	27,300	27,300	
14	Rehabilitation (HD 3-4)			
15	Peters Creek Flooding and	116,000	116,000	
16	Erosion Control Project			
17	(HD 13-16)			
18	Olnes Pond and the Greater	500,000	500,000	
19	Lower Chatanika State			
20	Recreation Area Repair and			
21	Refurbishment (HD 7-11)			
22	Ruth Arcand Trail	30,000	30,000	
23	Rehabilitation (HD 17-32)			
24	Shale Oil Environmental	1,000,000	1,000,000	
25	Data (HD 40)			
26	Snowmobile Trail	250,000	250,000	
27	Development Program and			
28	Grants (HD 1-40)			
29	Strategic and Critical	2,730,000	2,730,000	
30	Minerals Assessment (HD			
31	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Timber and Resource Roads		2,000,000	2,000,000
4	(HD 1-40)			
5	Tok Long-Term Timber Sale		200,000	200,000
6	for Biomass Energy (HD 6)			
7	Unified Permit Project and		3,300,000	3,300,000
8	Document Management (HD			
9	1-40)			
10	Upgrade Well Log Tracking		112,000	112,000
11	System (WELTS) (HD 1-40)			
12	Wildland Fire-Fighting		500,000	500,000
13	Aircraft Maintenance (HD			
14	1-40)			
15	Deferred Maintenance,		4,000,000	4,000,000
16	Renewal, Repair and			
17	Equipment			
18	Division of Forestry	800,000		
19	Deferred Maintenance (HD			
20	1-40)			
21	Parks and Outdoor	635,000		
22	Recreation Deferred			
23	Maintenance - Chugach Area			
24	(HD 17-32)			
25	Parks and Outdoor	560,000		
26	Recreation Deferred			
27	Maintenance - Kenai Area			
28	(HD 33-35)			
29	Parks and Outdoor	135,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Area			
32	(HD 36)			
33	Parks and Outdoor	465,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Recreation Deferred			
4	Maintenance - Mat-Su Area			
5	(HD 13-16)			
6	Parks and Outdoor	560,000		
7	Recreation Deferred			
8	Maintenance - Northern			
9	Region (HD 7-11)			
10	Parks and Outdoor	475,000		
11	Recreation Deferred			
12	Maintenance - Southeast			
13	Area (HD 1-5)			
14	Parks and Outdoor	70,000		
15	Recreation Deferred			
16	Maintenance - Wood Tikchik			
17	Area (HD 36-38)			
18	Parks and Outdoor	300,000		
19	Recreation Statewide			
20	Emergency Repairs (HD			
21	1-40)			
22	* * * * *		* * * * *	
23	* * * * * Department of Public Safety * * * * *			
24	* * * * *		* * * * *	
25	Aircraft and Vessel Repair	869,800	869,800	
26	and Maintenance (HD 1-40)			
27	Alaska Justice Advanced	1,812,000	1,812,000	
28	Exchange Program			
29	Development (HD 1-40)			
30	Alaska Land Mobile Radio	1,470,000	1,470,000	
31	Emergency Response			
32	Narrowband Compliance (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Public Safety		680,000	680,000
4	Information Network			
5	(APSIN) Contractor			
6	Support (HD 1-40)			
7	Alaska State Troopers Law		500,000	500,000
8	Enforcement Equipment (HD			
9	1-40)			
10	Alaska Wildlife Troopers		500,000	500,000
11	Law Enforcement Equipment			
12	(HD 1-40)			
13	Marine Fisheries Patrol		1,500,000	1,500,000
14	Improvements (HD 1-40)			
15	P/V Woldstad - Engine		2,400,000	2,400,000
16	Repower and Other Dry Dock			
17	Maintenance (HD 36-38)			
18	Public Safety Academy		200,000	200,000
19	Dining Facility			
20	Construction (HD 1-40)			
21	Replacement Twin-Engine		7,600,000	7,600,000
22	Turbine Aircraft (HD 1-40)			
23	Search and Rescue and Law		3,000,000	3,000,000
24	Enforcement Helicopter (HD			
25	1-40)			
26	Village Public Safety		375,000	375,000
27	Officer Equipment (HD			
28	1-40)			
29	Deferred Maintenance,	1,350,000	1,350,000	
30	Renewal, Repair and			
31	Equipment			
32	Bethel Post Facilities	103,000		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	38)			
4	Fairbanks Post Facilities	650,000		
5	Deferred Maintenance (HD			
6	7-11)			
7	Public Safety Academy	225,000		
8	Deferred Maintenance (HD			
9	1-40)			
10	Soldotna Post Facilities	225,000		
11	Deferred Maintenance (HD			
12	33-35)			
13	Statewide Facilities	147,000		
14	Deferred Maintenance (HD			
15	1-40)			
16	* * * * *		* * * * *	
17	* * * * * Department of Revenue * * * * *			
18	* * * * *		* * * * *	
19	Child Support Services		1,637,000	557,000
20	Case Management System			1,080,000
21	Modernization Plan (HD			
22	1-40)			
23	Child Support Services		204,000	69,400
24	Computer Replacement			134,600
25	Project Phase 3 (HD 1-40)			
26	Child Support Services		230,000	78,200
27	Interactive Voice Response			151,800
28	System Replacement (HD			
29	1-40)			
30	Permanent Fund Corporation		50,000	
31	Office Space Rewiring (HD			50,000
32	1-40)			
33	Alaska Housing Finance			

		Appropriation	General	Other
		Allocations	Items	Funds
Corporation				
4	AHFC Building System	1,500,000	1,500,000	
5	Replacement Program (HD			
6	1-40)			
7	AHFC Competitive Grants	1,100,000	350,000	750,000
8	for Public Housing (HD			
9	1-40)			
10	AHFC Domestic Violence	1,328,400	1,328,400	
11	Housing Assistance Program			
12	(HD 1-40)			
13	AHFC Energy Efficiency	1,000,000	1,000,000	
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Fire Protection	2,200,000	2,200,000	
20	Systems (HD 1-40)			
21	AHFC Housing and Urban	3,200,000		3,200,000
22	Development Capital Fund			
23	Program (HD 1-40)			
24	AHFC Housing and Urban	4,050,000	750,000	3,300,000
25	Development Federal HOME			
26	Grant (HD 1-40)			
27	AHFC Security Systems	500,000	500,000	
28	Replacement/Upgrades (HD			
29	1-40)			
30	AHFC Senior Citizens	4,500,000	4,500,000	
31	Housing Development			
32	Program (HD 1-40)			
33	AHFC Statewide ADA	500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 1-40)			
4	AHFC Statewide Project	2,000,000	2,000,000	
5	Improvements (HD 1-40)			
6	AHFC Supplemental Housing	7,000,000	7,000,000	
7	Development Program (HD			
8	1-40)			
9	Alaska Gasline Development	21,000,000	21,000,000	
10	Corporation - Year 3			
11	In-State Gas Project (HD			
12	1-40)			
13	AHFC Housing Loan	6,000,000	6,000,000	
14	Program			
15	AHFC Teacher, Health and	5,000,000		
16	Public Safety Professionals			
17	Housing (HD 1-40)			
18	AHFC Village Public	1,000,000		
19	Safety Officers Housing			
20	(HD 1-40)			
21	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
22	Home Energy Rebate			
23	Programs			
24	AHFC Home Energy Rebate	20,000,000		
25	Program (HD 1-40)			
26	AHFC Weatherization	31,500,000		
27	Program (HD 1-40)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	88th Avenue Upgrade -	800,000	800,000	
32	Spruce Brook Street to			
33	Elmore Road (HD 17-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Alaska Marine Highway	60,000,000	60,000,000
4	System - Alaska Class		
5	Ferry (HD 1-40)		
6	Anchorage - Midtown Traffic	10,000,000	10,000,000
7	Congestion Relief (HD		
8	17-32)		
9	Chena Road Bicycle &	115,000	115,000
10	Pedestrian Facility (HD		
11	7-11)		
12	Community of Cooper	50,000	50,000
13	Landing - Walkable		
14	Community Project (HD		
15	33-35)		
16	Fairbanks Metropolitan Area	7,500,000	7,500,000
17	Transportation System		
18	(FMATS) - Transportation		
19	Improvement Program (HD		
20	7-11)		
21	Intersection Improvements	65,000	65,000
22	Study - Caribou and		
23	Boniface (HD 17-32)		
24	Muldoon Road and Glenn	450,000	450,000
25	Interchange Improvements		
26	(HD 17-32)		
27	Northern Region Material	250,000	250,000
28	Site Reconnaissance (HD		
29	7-11)		
30	O'Malley Trail and	1,000,000	1,000,000
31	Sidewalk Northside		
32	Improvements (HD 17-32)		
33	Project Acceleration	2,500,000	2,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Account (HD 1-40)			
4	Statewide - Community	3,000,000	3,000,000	
5	Bridge Rehabilitation/			
6	Replacement (HD 1-40)			
7	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
8	Initiative (HD 1-40)			
9	Umiat - Airport Survey and	250,000	250,000	
10	Property Plan (HD 40)			
11	United States Army Corps	1,500,000	1,000,000	500,000
12	of Engineers - Arctic Ports			
13	Study (HD 1-40)			
14	Roads to Resources	28,500,000	28,500,000	
15	Ambler Mining District	4,000,000		
16	(HD 40)			
17	Klondike - Industrial	2,500,000		
18	Highway Ore Haul			
19	Refurbishment (HD 5)			
20	Resource Roads Program	2,000,000		
21	(HD 1-40)			
22	Road to Umiat - Foothills	10,000,000		
23	West Continued			
24	Environmental Impact Study			
25	Development (HD 40)			
26	Western Access - Road to	10,000,000		
27	Tanana (HD 6)			
28	Southeast Roads to	52,500,000	52,500,000	
29	Resources			
30	Bostwick to Valenar Bay	5,000,000		
31	Road (HD 1)			
32	Kake-Petersburg Road (HD	40,000,000		
33	1-5)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Mill Access Road	2,500,000		
4	Improvements (HD 1)			
5	SE Alaska Light Detection	5,000,000		
6	& Ranging (LIDAR) Mapping			
7	& Reconnaissance (HD 1-5)			
8	Safety	35,530,000	34,030,000	1,500,000
9	Alaska Aviation Safety	2,500,000		
10	Program (HD 1-40)			
11	Dalton Highway Corridor	3,000,000		
12	Aviation Improvements (HD			
13	1-40)			
14	Highway Safety Corridor -	10,000,000		
15	Knik-Goose Bay Road Safety			
16	Corridor Improvements (HD			
17	13-16)			
18	Highway Safety Corridor -	10,000,000		
19	Seward Highway - Widening			
20	to Address Congestion (HD			
21	17-32)			
22	Highway Safety Corridor -	5,000,000		
23	Seward Highway at Alyeska			
24	Highway Intersection			
25	Improvements (HD 17-32)			
26	Highway Safety Corridor -	1,730,000		
27	Sterling Highway - Sterling			
28	to Soldotna Widening (HD			
29	33-35)			
30	Kenai - Kalifornsky Beach	3,000,000		
31	Road and Bridge Access			
32	Road Pedestrian Paths (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Statewide - Structural	300,000		
4	Inspection of State Owned			
5	Facilities (HD 1-40)			
6	Municipal Harbor Facility		23,093,100	23,093,100
7	Grant Fund (AS 29.60.800)			
8	Hoonah - Hoonah Harbor (HD	207,500		
9	5)			
10	Hydaburg - Small Boat	2,698,000		
11	Harbor (HD 5)			
12	Juneau - Aurora Small Boat	2,000,000		
13	Harbor (HD 3-4)			
14	Nome - Nome Harbor (HD	1,500,000		
15	39)			
16	Petersburg - North Harbor	3,500,000		
17	(HD 2)			
18	Seldovia - Small Boat	1,000,000		
19	Harbor (HD 33-35)			
20	Seward - Seward Harbor (HD	1,180,000		
21	33-35)			
22	Sitka - Alaska Native	4,250,000		
23	Brotherhood (ANB) Harbor			
24	(HD 2)			
25	Skagway - Small Boat	5,000,000		
26	Harbor (HD 5)			
27	Unalaska - Robert Storrs	1,757,600		
28	International Harbor (HD			
29	37)			
30	Asset Management		46,000,000	29,500,000
31	Aggregate Surfacing	2,000,000		16,500,000
32	Materials (HD 1-40)			
33	Alaska Marine Highway	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	System - Vessel and			
4	Terminal Overhaul and			
5	Rehabilitation (HD 1-40)			
6	Capital Improvement	1,500,000		
7	Program Equipment			
8	Replacement (HD 1-40)			
9	Dalton Highway Corridor	7,500,000		
10	Surface Repairs (HD 1-40)			
11	Seward Highway - Milepost	10,000,000		
12	75 - 90 Bridge Replacements			
13	(HD 17-32)			
14	State Equipment Fleet	15,000,000		
15	Replacement (HD 1-40)			
16	Regulatory Compliance		3,000,000	3,000,000
17	Central Region - Sand	1,000,000		
18	Storage Buildings (HD			
19	12-35)			
20	Emergency and Non-Routine	2,000,000		
21	Repairs (HD 1-40)			
22	Statewide Federal Programs		88,650,000	2,900,000
23	Alaska Mobility Coalition -	2,000,000		85,750,000
24	Public and Community			
25	Transportation State Match			
26	(HD 1-40)			
27	Commercial Vehicle	1,750,000		
28	Enforcement Program (HD			
29	1-40)			
30	Cooperative Reimbursable	17,000,000		
31	Projects (HD 1-40)			
32	Federal Contingency	20,000,000		
33	Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Federal Emergency Projects	10,000,000		
4	(HD 1-40)			
5	Federal Transit	9,000,000		
6	Administration Grants (HD			
7	1-40)			
8	Highway Safety Grants	8,000,000		
9	Program (HD 1-40)			
10	Other Federal Program	900,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	20,000,000		
13	(HD 1-40)			
14	Airport Improvement	227,038,158	11,700,000	215,338,158
15	Program			
16	Federal-Aid Aviation State	11,700,000		
17	Match (HD 1-40)			
18	Alaska International	8,919,307		
19	Airport System -			
20	Contingency Funds (HD			
21	17-32)			
22	Aniak - Airport	4,700,000		
23	Improvements (HD 6)			
24	Barrow - Airport Master	500,000		
25	Plan (HD 40)			
26	Bethel - Airport Snow	1,000,000		
27	Removal Equipment Building			
28	(HD 38)			
29	Chevak - Airport Runway	14,000,000		
30	Extension (HD 39)			
31	Cold Bay - Airport Rescue	600,000		
32	and Firefighting Building			
33	Expansion (HD 37)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Cold Bay - Runway 14/32	16,000,000		
4	Rehabilitation with Lighting			
5	System Replacement (HD			
6	37)			
7	Coldfoot - Airport	1,900,000		
8	Improvements (HD 6)			
9	Emmonak - Snow Removal	910,000		
10	Equipment Building (HD 39)			
11	Fairbanks International	300,000		
12	Airport - Environmental			
13	Assessment and Cleanup (HD			
14	7-11)			
15	Fairbanks International	510,000		
16	Airport - Equipment (HD			
17	7-11)			
18	Galena - Airport Lighting	1,760,000		
19	(HD 6)			
20	Gulkana - Apron and Taxiway	700,000		
21	Pavement Rehabilitation			
22	(HD 6)			
23	Haines - Sand, Chemical	1,600,000		
24	and Snow Removal Equipment			
25	Storage Building (HD 5)			
26	Ketchikan - Airport	10,000,000		
27	Taxiways and Apron			
28	Rehabilitation (HD 1)			
29	King Salmon - Airport	2,000,000		
30	Improvements (HD 37)			
31	King Salmon - Sand Storage	1,300,000		
32	Building (HD 37)			
33	Kodiak - Airport	26,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 36)			
4	Koliganek - Snow Removal	1,000,000		
5	Equipment Building (HD			
6	37)			
7	Kotzebue - Airport and	12,415,000		
8	Runway Safety Area			
9	Improvements (HD 40)			
10	Kotzebue - Apron Expansion	200,000		
11	(HD 40)			
12	Little Diomede - Snow	110,000		
13	Removal Equipment Building			
14	(HD 39)			
15	Nome - Airport Runway	46,760,000		
16	Safety Area (RSA)			
17	Improvements (HD 39)			
18	Shishmaref - Airport	6,300,000		
19	Resurfacing (HD 40)			
20	Statewide - Aviation	10,000,000		
21	Preconstruction (HD 1-40)			
22	Statewide - Aviation	1,000,000		
23	Systems Plan Update (HD			
24	1-40)			
25	Statewide - Various	2,000,000		
26	Airports Aeronautical			
27	Surveys (HD 1-40)			
28	Statewide - Various	4,000,000		
29	Airports Minor Surface			
30	Improvements (HD 1-40)			
31	Statewide - Various	10,000,000		
32	Airports Snow Removal and			
33	Safety Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ted Stevens Anchorage	5,680,693		
4	International Airport -			
5	Equipment (HD 17-32)			
6	Ted Stevens Anchorage	2,000,000		
7	International Airport -			
8	Ground Transportation Lobby			
9	and Commercial Curbside			
10	Lobby Improvements (HD			
11	17-32)			
12	Ted Stevens Anchorage	2,550,000		
13	International Airport -			
14	Kulis Improvements (HD			
15	17-32)			
16	Ted Stevens Anchorage	5,263,158		
17	International Airport -			
18	Lake Hood Annual			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	360,000		
21	International Airport -			
22	Master Plan - Part 150			
23	Noise Compatibility Study			
24	(HD 17-32)			
25	Ted Stevens Anchorage	2,200,000		
26	International Airport -			
27	Quick Turnaround Facility,			
28	Diesel Exhaust Fluid and			
29	Fuel Tracking System (HD			
30	17-32)			
31	Ted Stevens Anchorage	4,000,000		
32	International Airport -			
33	Taxiway E and M			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Reconstruction (HD 17-32)			
4	Unalaska - Chemical	5,000,000		
5	Storage Building (HD 37)			
6	Yakutat - Airport	1,800,000		
7	Perimeter Fence (HD 5)			
8	Surface Transportation	451,764,000	47,200,000	404,564,000
9	Program			
10	Federal-Aid Highway State	47,200,000		
11	Match (HD 1-40)			
12	'6004 Program'	250,000		
13	Implementation (HD 1-40)			
14	Alaska Marine Highway	22,000,000		
15	System - Fast Vehicle			
16	Ferry Propulsion System			
17	Replacement (HD 1-40)			
18	Alaska Marine Highway	15,000,000		
19	System - Ferry Vessel			
20	Refurbishment (HD 1-40)			
21	Alaska Marine Highway	175,000		
22	System - Fleet Condition			
23	Survey Update (HD 1-40)			
24	Alaska Marine Highway	250,000		
25	System - Intelligent			
26	Transportation Systems			
27	Implementation Plan (HD			
28	1-40)			
29	Alaska Marine Highway	9,000,000		
30	System - Terminal - Prince			
31	Rupert Ferry Terminal			
32	Acquisition and			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Aleknagik - Wood River	5,000,000		
2	Bridge (HD 37)			
3	Anchorage - Portage Glacier	1,500,000		
4	Road Embankment			
5	Stabilization (HD 17-32)			
6	Anchorage Metropolitan Area	250,000		
7	Transportation Solutions			
8	(AMATS) - Air Quality			
9	Public and Business			
10	Awareness Education			
11	Campaign (HD 17-32)			
12	Anchorage Metropolitan Area	150,000		
13	Transportation Solutions			
14	(AMATS) - Driftwood Bay			
15	Drive Study (HD 17-32)			
16	Anchorage Metropolitan Area	29,800,000		
17	Transportation Solutions			
18	(AMATS) - Eagle River			
19	Road Rehabilitation -			
20	Milepost 5.3 to 12.6 (HD			
21	17-32)			
22	Anchorage Metropolitan Area	8,202,000		
23	Transportation Solutions			
24	(AMATS) - Pavement			
25	Replacement Program (HD			
26	17-32)			
27	Anchorage Metropolitan Area	300,000		
28	Transportation Solutions			
29	(AMATS) - Regional			
30	Household Travel Survey			
31	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage Metropolitan Area	500,000		
2	Transportation Solutions			
3	(AMATS) - South Anchorage			
4	Hillside Intersection Study			
5	(HD 17-32)			
6	Central Region - Long Term	700,000		
7	National Highway System			
8	Capital Project Planning			
9	(HD 12-35)			
10	Central Region - National	20,000,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 12-35)			
15	Central Region - Public	1,300,000		
16	Safety and Reduced			
17	Maintenance Intelligent			
18	Transportation Systems			
19	Project (HD 12-35)			
20	Central Region - Traffic	300,000		
21	Count Program (HD 12-35)			
22	Central Region - Travel	1,000,000		
23	Efficiency and Reduced			
24	Maintenance Intelligent			
25	Transportation Systems			
26	Project (HD 12-35)			
27	Cultural and Historic	450,000		
28	Resource Evaluation			
29	Streamlining (HD 1-40)			
30	Dalton Highway Milepost 0-9	36,000,000		
31	Reconstruction (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Dillingham - Kanakanak	5,000,000		
2	Road Resurfacing (HD 37)			
3	Elliott Highway - Milepost	9,000,000		
4	107.7 to 120.5			
5	Rehabilitation (HD 6)			
6	Fairbanks - Goldstream	17,000,000		
7	Road Rehabilitation (HD			
8	7-11)			
9	Fairbanks Metropolitan Area	502,000		
10	Transportation System			
11	(FMATS) - Curb Corner			
12	Upgrades (HD 7-11)			
13	Fairbanks Metropolitan Area	1,210,000		
14	Transportation System			
15	(FMATS) - Plack Road			
16	Bike/Pedestrian Facility			
17	(HD 7-11)			
18	Fairbanks Metropolitan Area	1,425,000		
19	Transportation System			
20	(FMATS) - Preventative			
21	Maintenance Program (HD			
22	7-11)			
23	Geographic Information	1,000,000		
24	System (GIS) Development			
25	(IWAYS) (HD 1-40)			
26	Geotechnical Asset	2,250,000		
27	Management Program (HD			
28	1-40)			
29	Glenn and Parks Highways	1,400,000		
30	Corridor Intelligent			
31	Transportation Systems			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Project (HD 13-16)			
4	Glenn Highway - Milepost	5,000,000		
5	172 to 189 Rehabilitation			
6	(HD 12)			
7	Glenn Highway - Milepost 34	20,000,000		
8	to 42 Reconstruction -			
9	Parks to Old Glenn Highway			
10	(HD 13-16)			
11	Glenn Highway - Milepost 49	900,000		
12	Realignment (HD 13-16)			
13	Gustavus - Ferry Terminal	375,000		
14	Improvements (HD 5)			
15	Haines Highway	1,000,000		
16	Reconstruction - Milepost			
17	3.5 to 21 (HD 5)			
18	Highway Data Port	250,000		
19	Enhancements (HD 1-40)			
20	Highway Performance	1,200,000		
21	Monitoring System (HPMS)			
22	Reporting (HD 1-40)			
23	Intelligent Transportation	1,000,000		
24	Systems Border			
25	Infrastructure (HD 1-40)			
26	Inter-Island Ferry	500,000		
27	Authority - Hollis/Clark			
28	Bay Ferry Terminal			
29	Improvements (HD 1)			
30	Juneau - Capital Transit	1,500,000		
31	Enhanced Service Plan (HD			
32	3-4)			
33	Juneau - Glacier Highway	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Reconstruction - Fritz Cove			
2	to Seaview Avenue (HD 3-4)			
3	Juneau - Mendenhall Valley	2,000,000		
4	Street Dust Control (HD			
5	3-4)			
6	Juneau - Yandukin Drive/	1,500,000		
7	Shell Simmons Drive			
8	Pavement Rehabilitation			
9	(HD 3-4)			
10	Ketchikan - Waterfront	325,000		
11	Promenade (HD 1)			
12	King Cove to Cold Bay	4,000,000		
13	Corridor Road Extension			
14	(HD 37)			
15	Material Site Storm Water	300,000		
16	Management (HD 1-40)			
17	Nenana - Little Goldstream	2,800,000		
18	Creek Bridge Replacement			
19	(HD 6)			
20	Nome - Nome-Council Road	2,500,000		
21	- Milepost 4 to 16 (HD 39)			
22	Nordale Road - Pavement	1,000,000		
23	Rehabilitation (HD 7-11)			
24	Northern Region - National	10,000,000		
25	Highway System and			
26	Non-National Highway			
27	System Pavement and Bridge			
28	Refurbishment (HD 1-40)			
29	Parks Highway - Milepost	15,000,000		
30	237 - Riley Creek Bridge			
31	Replacement and Access			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 7-11)			
4	Petersburg - Nordic Drive	3,500,000		
5	Refurbishment - Haugen			
6	Drive to Ferry Terminal			
7	(HD 2)			
8	Richardson Highway -	2,000,000		
9	Milepost 234 - Ruby Creek			
10	Bridge Replacement (HD 12)			
11	Road Weather Information	1,400,000		
12	System (RWIS) (HD 1-40)			
13	Safe Routes to Schools (HD	1,000,000		
14	1-40)			
15	Seward Highway - Avalanche	400,000		
16	Detection Project (HD			
17	17-32)			
18	Seward Highway - Corridor	2,400,000		
19	Study (HD 17-32)			
20	Seward Highway - Right of	1,500,000		
21	Way Study (HD 17-32)			
22	Shageluk - Airport Access	6,000,000		
23	Road Improvements (HD 6)			
24	Soldotna - Birch Street	1,500,000		
25	Signal at Sterling Highway			
26	(HD 33-35)			
27	Southeast Region - National	5,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-5)			
32	Standard Storm Water Best	100,000		
33	Management Practices (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	1-40)			
4	State Historic Preservation	300,000		
5	Office - Oracle Database			
6	Support (HD 1-40)			
7	Statewide - Bicycle/	500,000		
8	Pedestrian Facilities			
9	Rehabilitation and			
10	Improvements (HD 1-40)			
11	Statewide - Bridge	8,000,000		
12	Inventory, Inspection,			
13	Monitoring, Rehabilitation			
14	and Replacement Program			
15	(HD 1-40)			
16	Statewide - Civil Rights	150,000		
17	Program (HD 1-40)			
18	Statewide - Highway Data	2,000,000		
19	Equipment Acquisition and			
20	Installation (HD 1-40)			
21	Statewide - Highway Fuel	100,000		
22	Tax Enforcement (HD 1-40)			
23	Statewide - Highway Safety	10,000,000		
24	Improvement Program			
25	(HSIP) (HD 1-40)			
26	Statewide - Long Range	1,000,000		
27	Transportation Policy Plan			
28	(LRTPP) Update (HD 1-40)			
29	Statewide - National	750,000		
30	Highway Institute and			
31	Transit Institute Training			
32	(HD 1-40)			
33	Statewide - National	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Highway System Passing			
4	Lanes (HD 1-40)			
5	Statewide - Planning Work	8,000,000		
6	Program (HD 1-40)			
7	Statewide - Research	1,300,000		
8	Program (HD 1-40)			
9	Statewide - Scenic Byways	750,000		
10	Grants (HD 1-40)			
11	Statewide - Seismic	2,000,000		
12	Retrofit - Bridges (HD			
13	1-40)			
14	Statewide - Strategic	400,000		
15	Traffic Safety Plan (HD			
16	1-40)			
17	Statewide - Urban Planning	1,100,000		
18	Program (HD 1-40)			
19	Statewide - Weigh-in-Motion	1,000,000		
20	Equipment (HD 1-40)			
21	Sterling Highway - Milepost	2,500,000		
22	157 to 169 Rehabilitation -			
23	Anchor Point to Baycrest			
24	Hill (HD 33-35)			
25	Sterling Highway - Milepost	7,350,000		
26	37 to 45 Resurfacing (HD			
27	33-35)			
28	Surface Transportation	45,000,000		
29	Preconstruction (HD 1-40)			
30	Transportation Asset	1,500,000		
31	Management Program (HD			
32	1-40)			
33	Wasilla - Lucus Road	1,100,000		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Improvements (HD 13-16)		
4	Whittier - Maintenance and	2,900,000	
5	Operations (HD 17-32)		
6	Deferred Maintenance,	27,100,000	27,100,000
7	Renewal, Repair and		
8	Equipment		
9	Alaska Marine Highway	3,000,000	
10	System Deferred		
11	Maintenance (HD 1-40)		
12	Aviation Deferred	3,500,000	
13	Maintenance (HD 1-40)		
14	Harbors Deferred	600,000	
15	Maintenance (HD 2)		
16	Highways Deferred	16,900,000	
17	Maintenance (HD 1-40)		
18	Statewide Facilities	3,100,000	
19	Deferred Maintenance (HD		
20	1-40)		
21	* * * * *	* * * * *	
22	* * * * * University of Alaska * * * * *		
23	* * * * *	* * * * *	
24	Banfield Hall Dormitory	6,250,000	6,250,000
25	Project (HD 1-5)		
26	Juneau Campus Mining	190,000	190,000
27	Workforce Development (HD		
28	3-4)		
29	Kachemak Bay Campus -	50,000	50,000
30	Pioneer Avenue Building		
31	Addition (HD 33-35)		
32	Research and Development of	5,000,000	5,000,000
33	Unmanned Aerial Systems		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1-40)			
4	It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
5	Aviation Administration in establishing a research and development program and possible test			
6	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
7	being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
8	even more vital as a resource to the State and the Country.			
9	UAA Engineering Building	58,600,000	58,600,000	
10	Construction and Renovation			
11	(HD 17-32)			
12	UAF Assessing the Impacts	3,450,000	2,700,000	750,000
13	of Ocean Acidification on			
14	Alaska's Fisheries (HD			
15	1-40)			
16	UAF Engineering Building	46,300,000	46,300,000	
17	Construction and Renovation			
18	(HD 7-11)			
19	UAF Kuskokwim Campus	450,000	450,000	
20	Maintenance, Upgrades, and			
21	Repairs (HD 36-38)			
22	University Receipt	15,000,000	15,000,000	
23	Authority for Capital			
24	Projects (HD 1-40)			
25	Deferred Maintenance			
26	Deferred Maintenance,	37,500,000	37,500,000	
27	Renewal, Repair and			
28	Equipment (HD 1-40)			
29	*****	*****		
30	***** Alaska Court System *****			
31	*****	*****		
32	Anchorage Campus Court	5,100,000	5,100,000	
33	Renovation (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Court Security Projects		1,700,000	1,700,000
4	(HD 1-40)			
5	Electronic Filing System		1,785,000	1,785,000
6	(HD 1-40)			
7	Deferred Maintenance, Renewal, Repair and Equipment		2,500,000	2,500,000
10	444 "H" Street Building	35,000		
11	Deferred Maintenance (HD			
12	17-32)			
13	Anchorage Boney Courthouse	1,872,200		
14	Deferred Maintenance (HD			
15	17-32)			
16	Fort Yukon Court and	49,500		
17	Office Building Deferred			
18	Maintenance (HD 6)			
19	Sitka Court and Office	104,100		
20	Building Deferred			
21	Maintenance (HD 2)			
22	Snowden Administrative	255,000		
23	Building Deferred			
24	Maintenance (HD 17-32)			
25	St. Mary's Armory	40,000		
26	Courthouse Deferred			
27	Maintenance (HD 39)			
28	Valdez Court and Office	144,200		
29	Building Deferred			
30	Maintenance (HD 12)			
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	4 Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	38,750,000
6 1005 General Fund/Program Receipts	550,000
7 1017 Group Health and Life Benefits Fund	374,000
8 1029 Public Employees Retirement Trust Fund	440,700
9 1034 Teachers Retirement Trust Fund	179,500
10 1042 Judicial Retirement System	4,600
11 1045 National Guard Retirement System	14,200
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$43,313,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	13,420,000
16 1003 General Fund Match	460,000
17 1004 Unrestricted General Fund Receipts	619,641,352
18 1007 Interagency Receipts	200,000
19 1108 Statutory Designated Program Receipts	600,000
20 1202 Anatomical Gift Awareness Fund	35,000
21 1210 Renewable Energy Grant Fund	25,870,659
22 1211 Cruise Ship Gambling Tax	4,500,000
23 *** Total Agency Funding ***	\$664,727,011
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	11,720,000
26 *** Total Agency Funding ***	\$11,720,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	136,882,700
29 *** Total Agency Funding ***	\$136,882,700
30 Department of Environmental Conservation	
31 1002 Federal Receipts	42,250,000

1	1003	General Fund Match	8,750,000
2	1004	Unrestricted General Fund Receipts	39,213,449
3	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
4	1075	Alaska Clean Water Fund	2,583,400
5	1100	Alaska Drinking Water Fund	4,634,000
6	1108	Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***		\$98,680,849
8	Department of Fish and Game		
9	1002	Federal Receipts	9,375,000
10	1004	Unrestricted General Fund Receipts	12,050,000
11	1018	Exxon Valdez Oil Spill Trust	641,300
12	1024	Fish and Game Fund	825,000
13	1201	Commercial Fisheries Entry Commission Receipts	3,914,000
14	*** Total Agency Funding ***		\$26,805,300
15	Office of the Governor		
16	1185	Election Fund	100,000
17	*** Total Agency Funding ***		\$100,000
18	Department of Health and Social Services		
19	1002	Federal Receipts	7,098,400
20	1003	General Fund Match	1,873,150
21	1004	Unrestricted General Fund Receipts	17,540,090
22	*** Total Agency Funding ***		\$26,511,640
23	Department of Labor and Workforce Development		
24	1004	Unrestricted General Fund Receipts	24,031,500
25	*** Total Agency Funding ***		\$24,031,500
26	Department of Law		
27	1108	Statutory Designated Program Receipts	250,000
28	*** Total Agency Funding ***		\$250,000
29	Department of Military and Veterans Affairs		
30	1002	Federal Receipts	17,942,500
31	1003	General Fund Match	2,945,000

1	1004 Unrestricted General Fund Receipts	8,040,000
2	*** Total Agency Funding ***	\$28,927,500

3 Department of Natural Resources

4	1002 Federal Receipts	9,060,000
5	1003 General Fund Match	150,000
6	1004 Unrestricted General Fund Receipts	21,205,300
7	1005 General Fund/Program Receipts	500,000
8	1108 Statutory Designated Program Receipts	3,006,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,171,300

11 Department of Public Safety

12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	20,756,800
14	*** Total Agency Funding ***	\$22,256,800

15 Department of Revenue

16	1002 Federal Receipts	13,116,400
17	1003 General Fund Match	704,600
18	1004 Unrestricted General Fund Receipts	63,268,600
19	1105 Permanent Fund Gross Receipts	50,000
20	1139 Alaska Housing Finance Corporation Dividend	15,859,800
21	1213 Alaska Housing Capital Corporation Receipts	21,000,000
22	*** Total Agency Funding ***	\$113,999,400

23 Department of Transportation and Public Facilities

24	1002 Federal Receipts	692,929,618
25	1003 General Fund Match	59,800,000
26	1004 Unrestricted General Fund Receipts	209,990,130
27	1026 Highways Equipment Working Capital Fund	15,000,000
28	1027 International Airports Revenue Fund	810,000
29	1061 Capital Improvement Project Receipts	1,900,000
30	1082 AMHS Vessel Replacement Fund	60,000,000
31	1108 Statutory Designated Program Receipts	12,000,000

1	1112 International Airports Construction Fund	13,761,678
2	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
3	*** Total Agency Funding ***	\$1,086,591,426
4	University of Alaska	
5	1002 Federal Receipts	750,000
6	1004 Unrestricted General Fund Receipts	154,790,000
7	1048 University of Alaska Restricted Receipts	17,250,000
8	*** Total Agency Funding ***	\$172,790,000
9	Alaska Court System	
10	1004 Unrestricted General Fund Receipts	11,085,000
11	*** Total Agency Funding ***	\$11,085,000
12	* * * * * Total Budget * * * * *	\$2,502,843,426
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Unrestricted General Funds		
5	1003 General Fund Match	74,682,750
6	1004 Unrestricted General Fund Receipts	1,388,964,921
7	1082 AMHS Vessel Replacement Fund	60,000,000
8	1139 Alaska Housing Finance Corporation Dividend	15,859,800
9	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
10	1211 Cruise Ship Gambling Tax	4,500,000
12	1213 Alaska Housing Capital Corporation Receipts	21,000,000
13	***Total Unrestricted General Funds***	\$1,585,407,471
Designated General Funds		
15	1005 General Fund/Program Receipts	1,050,000
16	1048 University of Alaska Restricted Receipts	17,250,000
17	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
19	1195 Special Vehicle Registration Receipts	250,000
20	1201 Commercial Fisheries Entry Commission Receipts	3,914,000
22	1202 Anatomical Gift Awareness Fund	35,000
23	1210 Renewable Energy Grant Fund	25,870,659
24	***Total Designated General Funds***	\$49,119,659
Other Non-Duplicated Funds		
26	1017 Group Health and Life Benefits Fund	374,000
27	1018 Exxon Valdez Oil Spill Trust	641,300
28	1024 Fish and Game Fund	825,000
29	1027 International Airports Revenue Fund	810,000
30	1029 Public Employees Retirement Trust Fund	440,700
31	1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds

7 * * * * *

8 *** * * * * Department of Commerce, Community and Economic Development * * * * ***

9 * * * * *

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10 **Grants to Municipalities**

11 **(AS 37.05.315)**

12 Anchorage - Port of	50,000,000	50,000,000
13 Anchorage Expansion (HD		
14 17-32)		
15 Bethel - Harbor Dredging	4,000,000	4,000,000
16 (HD 38)		
17 Bristol Bay Borough - Port	7,000,000	7,000,000
18 of Bristol Bay Expansion		
19 and Pile Dock Replacement		
20 (HD 37)		
21 Haines Borough - Boat	12,000,000	12,000,000
22 Harbor Upgrades (HD 5)		
23 Kodiak - Pier III	15,000,000	15,000,000
24 Replacement (HD 36)		
25 Kotzebue - Cape Blossom	10,000,000	10,000,000
26 Road and Deep Water Port		
27 (HD 40)		
28 Matanuska-Susitna Borough -	13,500,000	13,500,000
29 Bogard Road Extension East		
30 (HD 13-16)		
31 Matanuska-Susitna Borough -	30,000,000	30,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Port MacKenzie Rail			
4	Extension (HD 13-16)			
5	Nenana - Totchaket Resource	6,500,000		6,500,000
6	Development Corridor			
7	Access (HD 6)			
8	Nome - Port Design and	10,000,000		10,000,000
9	Construction (HD 39)			
10	Sand Point - Sand Point	2,500,000		2,500,000
11	Road Rehabilitation (HD			
12	37)			
13	Seward - Marine Industrial	10,000,000		10,000,000
14	Center Expansion (HD			
15	33-35)			
16	Sitka - Sawmill Cove	7,500,000		7,500,000
17	Industrial Park Dock (HD			
18	2)			
19	St. George - Harbor	3,000,000		3,000,000
20	Reconstruction (HD 37)			
21	Togiak - Waterfront Transit	3,300,000		3,300,000
22	Facility (HD 37)			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Newtok Traditional Council	4,100,000		4,100,000
26	- Mertarvik Evacuation Road			
27	Construction (HD 38)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	Anchorage - Glenn Highway,	35,000,000		35,000,000
32	Hiland Road to Artillery			
33	Road Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	12-35)			
4	Anchorage - Glenn Highway/	15,000,000		15,000,000
5	Muldoon Road Interchange			
6	Reconstruction (HD 17-32)			
7	Anchorage - New Seward	10,000,000		10,000,000
8	Highway MP 75-90 Bridge			
9	Repairs (HD 12-35)			
10	Anchorage - New Seward	26,000,000		26,000,000
11	Highway/36th Avenue			
12	Reconstruction (HD 17-32)			
13	Anchorage - O'Malley Road	15,000,000		15,000,000
14	Reconstruction (HD 17-32)			
15	Fairbanks - Elliott Highway	6,500,000		6,500,000
16	MP108-120 Reconstruction			
17	(HD 6)			
18	Fairbanks - Old Steese	24,000,000		24,000,000
19	Highway to McGrath Road			
20	Reconstruction and			
21	Extension (HD 7-11)			
22	Fairbanks - Wendell Street	14,400,000		14,400,000
23	Bridge Replacement (HD			
24	7-11)			
25	Haines - Maintenance Shop	3,000,000		3,000,000
26	Replacement (HD 5)			
27	Juneau - Glacier Highway	5,500,000		5,500,000
28	MP 4-6 Road Improvements			
29	(HD 3-4)			
30	Juneau - Mendenhall Loop	6,000,000		6,000,000
31	Road Improvements (HD			
32	3-4)			
33	Kenai Spur Road	20,000,000		20,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	Matanuska-Susitna -	10,000,000		10,000,000
8	Fairview Loop Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Katlian Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5	1008 General Obligation Bonds	188,400,000
6	*** Total Agency Funding ***	\$188,400,000

7 Department of Transportation and Public Facilities

8	1008 General Obligation Bonds	261,500,000
9	*** Total Agency Funding ***	\$261,500,000
10	* * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General Funds

5 ***Total Unrestricted General Funds*** \$0

6 Designated General Funds

7 ***Total Designated General Funds*** \$0

8 Other Non-Duplicated Funds

9 ***Total Other Non-Duplicated Funds*** \$0

10 Federal Funds

12 Other Duplicated Funds

13 1008 General Obligation Bonds 449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 8 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *		* * * * *	

10 Grants to Municipalities

11 (AS 37.05.315)

12	Old Harbor - Airport	4,500,000	4,500,000
13	Expansion (HD 36)		

15 * * * * * Department of Corrections * * * * *

16	* * * * *	* * * * *
17	Bethel - Yukon-Kuskokwim	1,284,550
18	Correctional Center	1,284,550
19	Dormitory Renovation	
20	Project (HD 36-38)	

23	* * * * *	* * * * *
24	Alaska Aerospace	30,000,000
25	Corporation Construction of	25,000,000
26	New Medium Lift Launch	5,000,000
27	Pad (HD 36)	
28	Move and Renovate	195,000
29	STARBASE Building (HD	195,000
30	17-32)	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Natural Resources * * * * *		
5	* * * * *		
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 17-32)		
12	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *		
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	250,000	250,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation		2,990,000	2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	17-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source Amount

4 Department of Commerce, Community and Economic Development

5 1004 Unrestricted General Fund Receipts 4,500,000
6 *** Total Agency Funding *** \$4,500,000

7 Department of Corrections

10 Department of Military and Veterans Affairs

11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000

14 Department of Natural Resources

15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000

18 Department of Transportation and Public Facilities

19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,506,050
21	*** Total Agency Funding ***	\$23,396,050
22	* * * * * Total Budget * * * * *	\$60,625,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 38,635,600

6 ***Total Unrestricted General Funds*** \$38,635,600

7 Designated General Funds

9 Other Non-Duplicated Funds

10 1018 Exxon Valdez Oil Spill Trust 1,100,000

11 1108 Statutory Designated Program Receipts 5,000,000

13 Federal Funds

14 1002 Federal Receipts 15,890,000

15 ***Total Federal Funds*** \$15,890,000

16 Other Duplicated Funds

17 ***Total Other Duplicated Funds*** \$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 11 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless
4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	* * * * *		* * * * *
8			
9			
10	Violent Crimes Compensation	340,000	340,000
11	Board		
12	Violent Crimes	340,000	
13	Compensation Board		
14	* * * * *		* * * * *
15			
16			
17	Department of Commerce, Community and Economic Development		
18			
19	Corporations, Business and		
20	Professional Licensing		
21	It is the intent of the legislature that the Department of Commerce, Community and Economic		
22	Development proportionally distribute \$3,400,000 general funds between the professional		
23	licensing boards and commissions based on the number of licenses issued for fiscal years		
24	2007 through 2010. It is also the intent of the legislature that after the general funds are		
25	distributed, the professional licensing board's and commission's carryforward balances are		
26	made whole as of June 30, 2012 and will serve as a starting balance going forward into the		
27	future. Further, it is the intent of the legislature that the department completes an annual		
28	reconciliation of the individual professional board's and commission's carryforward balance to		
29	reports from the State's accounting system.		
28	Corporations, Business and	0	
29	Professional Licensing		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Education and Early Development * * * * *		
5	* * * * *		
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	* * * * *		
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *		
12	Sport Fisheries		5,500,000
13	Sport Fisheries	0	-5,500,000
14	* * * * *		
15	* * * * * Department of Labor and Workforce Development * * * * *		
16	* * * * *		
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	* * * * *		
22	* * * * * Department of Transportation & Public Facilities * * * * *		
23	* * * * *		
24	Highways, Aviation and		1,378,800
25	Facilities		1,378,800
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 *** Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

4 Department of Administration

5 1002 Federal Receipts 340,000
6 *** Total Agency Funding *** \$340,000

7 Department of Commerce, Community and Economic Development

8	1004 Unrestricted General Fund Receipts	3,439,800
9	1156 Receipt Supported Services	-3,439,800
10	*** Total Agency Funding ***	\$0

11 Department of Education and Early Development

12	1004 Unrestricted General Fund Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000

14 Department of Fish and Game

15	1004	Unrestricted General Fund Receipts	5,500,000
16	1024	Fish and Game Fund	-5,500,000
17	*** Total Agency Funding ***		\$0

18 Department of Labor and Workforce Development

19	1004	Unrestricted General Fund Receipts	250,000
20	1005	General Fund/Program Receipts	-250,000
21		*** Total Agency Funding ***	\$0

22 Department of Transportation & Public Facilities

23	1004 Unrestricted General Fund Receipts	1,378,800
24	*** Total Agency Funding ***	\$1,378,800
25	* * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
4 Unrestricted General Funds		
5	1004 Unrestricted General Fund Receipts	11,568,600
6	***Total Unrestricted General Funds***	\$11,568,600
7 Designated General Funds		
8	1005 General Fund/Program Receipts	-250,000
9	1156 Receipt Supported Services	-3,439,800
10	***Total Designated General Funds***	\$-3,689,800
11 Other Non-Duplicated Funds		
12	1024 Fish and Game Fund	-5,500,000
13	***Total Other Non-Duplicated Funds***	\$-5,500,000
14 Federal Funds		
15	1002 Federal Receipts	340,000
16	***Total Federal Funds***	\$340,000
17 Other Duplicated Funds		
18	***Total Other Duplicated Funds***	\$0
19	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 15. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
25 fund to the renewable energy grant fund (AS 42.45.045(a)).

26 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
27 claims for losses and the amounts to be received as recovery for losses are appropriated from
28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

1 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
3 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
4 Department of Commerce, Community, and Economic Development for capital project grants
5 under the National Petroleum Reserve - Alaska impact grant program to the following
6 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atqasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

28 (b) If the amount received by the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
30 August 31, 2012, is less than the sum of the allocations made in (a) of this section, the
31 Department of Commerce, Community, and Economic Development shall work with the

1 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
2 this section to equal the amount received.

3 * **Sec. 18. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance,
4 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
5 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
6 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
7 Hiland Mountain Correctional Center land transfer.

8 * **Sec. 19. DEPARTMENT OF FISH AND GAME.** (a) Section 10, ch. 29, SLA 2008, page
9 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>Fish and Game Licensing Program</u>	200,000	200,000
<u>Improvements [POINT OF SALE</u>		
<u>SYSTEM] (HD 1-40)</u>		

15 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
16 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
17 and Game, crew member fishery participation database development - \$100,000) is
18 reappropriated to the Department of Fish and Game for analyzing system requirements for
19 integration of the commercial operator annual report data system with the department's new
20 electronic data system for the fiscal year ending June 30, 2013.

21 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
22 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
23 Department of Fish and Game, including parts and inventory, is appropriated from the general
24 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
25 vessels or equipment.

26 * **Sec. 20. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** An amount equal to
27 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
28 alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the
29 general fund to the Department of Health and Social Services for behavioral health grants
30 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
31 2015.

* **Sec. 21. DEPARTMENT OF LAW.** (a) Section 30(a), ch. 5, FSSLA 2011, is amended to read:

(a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The sum of \$20,743,999 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

* **Sec. 22. DEPARTMENT OF PUBLIC SAFETY.** Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Crime Lab Replacement <u>and Repair,</u> <u>Renovation, and Reuse of Existing</u>	70,750,000	70,750,000
Crime Lab Building (HD 17-32)		

* **Sec. 23. DEPARTMENT OF REVENUE.** The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

* **Sec. 24. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP) - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce Brook Street to Elmore Road.

(b) The unexpended and unobligated general fund balance, estimated to be \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and

1 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
2 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
3 to the Department of Transportation and Public Facilities for construction of a sand storage
4 building in Girdwood.

5 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
6 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
7 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
8 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
9 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
10 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
11 Department of Transportation and Public Facilities for replacement of the Seward Highway
12 maintenance station.

13 * **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
14 the general fund to the Office of the Governor, redistricting board, for legal and other costs
15 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

16 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
17 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
18 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
19 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
20 June 30, 2013.

21 * **Sec. 26. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
23 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
24 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
26 City and Borough of Juneau for the North Douglas Highway extension.

27 * **Sec. 27. HOUSE DISTRICT 6.** The unexpended and unobligated balance, estimated to be
28 \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
29 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
30 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public

1 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
2 ending June 30, 2013, June 30, 2014, and June 30, 2015.

3 * **Sec. 28. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
4 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
5 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
6 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
7 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
8 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
10 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
11 protective equipment for volunteer fire department personnel.

12 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
13 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
14 and community development and an ice park) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
17 purchase repayment.

18 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
19 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
20 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
21 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
22 River bridge access for military training grounds and river training.

23 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
24 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
25 Star Borough, school district classroom performance systems for public schools in House
26 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
27 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
28 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
29 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
30 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
31 Star Borough for Weller Elementary School for planning access improvements, making safety

1 upgrades, and demolishing an ice rink.

2 * **Sec. 29. HOUSE DISTRICT 12.** Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000

7 Fire Department - Big D

8 **Station and Clearwater Station**

9 Deferred Maintenance (HD 6)

10 * **Sec. 30. HOUSE DISTRICTS 13 - 16.** (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
11 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000

15 Knik River Road **Milepost 0 to**

16 **Milepost 11.2 Reconstruction**

17 (HD 13-16)

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
20 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
23 installation.

24 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
25 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
26 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
27 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
29 for South Big Lake Road construction.

30 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
31 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,

1 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
4 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

5 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
6 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
7 extension and upgrade project) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 City of Wasilla for wastewater utility improvements.

10 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
11 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
12 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
13 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

16 * **Sec. 31. HOUSE DISTRICTS 16 - 32.** (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
17 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Bartlett High School	320,000	320,000
21 [BOY'S] Locker Replacement		
22 <u>and Upgrades</u> (HD 16-32)		

23 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Anchorage - Creekside Park	25,000	25,000
27 Elementary School <u>Purchase</u>		
28 <u>and Repair of</u> Playground		
29 <u>Equipment</u> [REMODEL AND		
30 UPGRADE] (HD 16-32)		

31 * **Sec. 32. HOUSE DISTRICTS 17 - 32.** (a) The unexpended and unobligated balance,

1 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
2 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
5 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

6 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
7 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
8 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
11 purchase of equipment and fuel for the Mountain View Community Patrol.

12 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
13 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
14 subdivision area safety improvements) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 Municipality of Anchorage for safety improvements in the area of Latouche Street and
17 Annapolis Drive.

18 * **Sec. 33. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
20 Hatchery, project management support - \$5,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
23 the fiscal year ending June 30, 2013.

24 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

25 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
26 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
27 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
28 reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
30 Economic Development District for Cook Inlet facility assessment and
31 recommendations [TIDAL POWER ANALYSIS].

1 * **Sec. 34.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to
2 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
3 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data
4 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
5 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
6 for replacement of a log bridge and upgrades to an access road.

7 * **Sec. 35.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bristol Bay Borough - Port of	5,000,000	5,000,000
Bristol Bay - Improvements		
Phase II <u>and Equipment Purchase</u>		
(HD 37)		

15 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
16 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000
Harbor Road Project, [AND]		
Airport Access Projects, <u>and Akutan</u>		
<u>Harbor Facility Development</u>		
<u>Improvements</u> (HD 37)		

24 * **Sec. 36.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated
25 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25
26 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
27 the Department of Commerce, Community, and Economic Development for payment as a
28 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
29 subdivision design.

30 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
31 sec. 50, ch. 5, FSSLA 2011, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2013** [2012].

* **Sec. 37. HOUSE DISTRICT 39.** (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

ITEMS FUND

Wales - Heavy Equipment Purchase 300,000 300,000

Repair, Maintenance, and Parts (HD 39)

(b) The unexpected and unobligated balance, estimated to be \$25,933, of the

1 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
2 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
4 Council for tribal office weatherization.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
7 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

10 * **Sec. 38. HOUSE DISTRICT 40.** The unexpended and unobligated balance, estimated to
11 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
12 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
15 purchase.

16 * **Sec. 39. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
17 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
18 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
19 Alaska Municipal Bond Bank Authority.

20 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
21 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
22 made to the fund under AS 44.85.270(i).

23 * **Sec. 40. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
24 balance of the operating general fund (state accounting system fund number 11100) at the
25 close of business on June 30, 2012, is appropriated to the budget reserve fund
26 (AS 37.05.540(a)).

27 * **Sec. 41. LAPSE.** (a) The appropriations made in secs. 17, 18, 19(c), 24, 28(b), 28(c),
28 30(b), 32(b), 36(a), 37(b), and 37(c) of this Act are for capital projects and lapse under
29 AS 37.25.020.

30 (b) The appropriations made in secs. 14, 15, 16(1), 39(b), and 40 of this Act are for
31 the capitalization of funds and do not lapse.

(c) The unexpended and unobligated balance of the appropriation made in sec. 63(d), ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

*** Sec. 42. RETROACTIVITY.** Section 29 of this Act is retroactive to July 1, 2011.

* **Sec. 43. CONTINGENCY.** The appropriation made in sec. 23 of this Act is contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill relating to general obligation bonds for transportation projects and on voter approval of the general obligation bonds.

* **Sec. 44.** Sections 7, 10, 25, 30(b), and 39 of this Act take effect April 15, 2012.

* **Sec. 45.** Sections 18, 19(a), 19(b), 21, 22, 24, 25(b), 26 - 28, 30(a), 30(c), 30(d), 30(e), 30(f), 31 - 38, 40, and 41(c) of this Act take effect June 30, 2012.

* **Sec. 46.** Sections 29 and 42 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 47.** Except as provided in secs. 44 - 46 of this Act, this Act takes effect July 1, 2012.