

2026 Legislature - Operating Budget Agency Summary - HCS3 Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] HCS1	[2] GovAmd+	[3] HCS2	[4] HCS3	HCS1	[4] - [1] to HCS3	GovAmd+	[4] - [2] to HCS3	HCS2	[4] - [3] to HCS3
Agency Operations										
Administration	99,681.0	99,829.2	99,829.2	100,829.2	1,148.2	1.2 %	1,000.0	1.0 %	1,000.0	1.0 %
Commerce, Community & Econ Dev	13,164.2	15,856.0	17,956.0	15,856.0	2,691.8	20.4 %	0.0		-2,100.0	-11.7 %
Corrections	445,885.5	484,157.9	475,589.9	484,157.9	38,272.4	8.6 %	0.0		8,568.0	1.8 %
Education & Early Dev	1,406,059.4	1,406,897.8	1,411,797.9	1,570,756.5	164,697.1	11.7 %	163,858.7	11.6 %	158,958.6	11.3 %
Environmental Conservation	24,736.3	24,849.7	22,881.6	22,881.6	-1,854.7	-7.5 %	-1,968.1	-7.9 %	0.0	
Family and Community Services	283,147.7	289,178.5	286,338.5	291,638.5	8,490.8	3.0 %	2,460.0	0.9 %	5,300.0	1.9 %
Fish and Game	77,545.1	77,802.1	77,802.1	77,802.1	257.0	0.3 %	0.0		0.0	
Governor	34,310.7	34,310.7	34,310.7	34,310.7	0.0		0.0		0.0	
Health	1,062,262.3	1,120,107.5	1,140,186.6	1,154,194.0	91,931.7	8.7 %	34,086.5	3.0 %	14,007.4	1.2 %
Labor & Workforce Dev	23,898.7	25,501.6	23,364.7	24,330.5	431.8	1.8 %	-1,171.1	-4.6 %	965.8	4.1 %
Law	87,662.8	89,668.9	87,668.9	89,668.9	2,006.1	2.3 %	0.0		2,000.0	2.3 %
Military & Veterans' Affairs	18,525.4	18,554.4	18,554.4	18,554.4	29.0	0.2 %	0.0		0.0	
Natural Resources	73,445.5	75,133.5	73,187.3	73,173.0	-272.5	-0.4 %	-1,960.5	-2.6 %	-14.3	
Public Safety	284,785.7	288,268.7	290,560.7	290,560.7	5,775.0	2.0 %	2,292.0	0.8 %	0.0	
Revenue	37,646.2	37,737.6	37,737.6	37,791.8	145.6	0.4 %	54.2	0.1 %	54.2	0.1 %
Transportation	178,769.8	185,872.2	185,872.2	191,483.5	12,713.7	7.1 %	5,611.3	3.0 %	5,611.3	3.0 %
University of Alaska	357,937.7	358,697.8	369,755.1	367,630.3	9,692.6	2.7 %	8,932.5	2.5 %	-2,124.8	-0.6 %
Judiciary	158,506.3	158,506.3	159,591.6	159,666.6	1,160.3	0.7 %	1,160.3	0.7 %	75.0	
Legislature	92,749.6	92,918.8	95,463.7	95,463.7	2,714.1	2.9 %	2,544.9	2.7 %	0.0	
Total	4,760,719.9	4,883,849.2	4,908,448.7	5,100,749.9	340,030.0	7.1 %	216,900.7	4.4 %	192,301.2	3.9 %
Statewide Items										
Debt Service	108,179.3	118,480.9	108,179.3	118,480.9	10,301.6	9.5 %	0.0		10,301.6	9.5 %
State Retirement Payments	271,685.7	233,920.7	271,685.7	271,685.7	0.0		37,765.0	16.1 %	0.0	
Special Appropriations	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Fund Capitalization	89,196.2	99,074.1	89,196.2	144,625.2	55,429.0	62.1 %	45,551.1	46.0 %	55,429.0	62.1 %
Total	469,061.2	451,475.7	469,061.2	534,791.8	65,730.6	14.0 %	83,316.1	18.5 %	65,730.6	14.0 %
Total Agency and Statewide Operations	5,229,781.1	5,335,324.9	5,377,509.9	5,635,541.7	405,760.6	7.8 %	300,216.8	5.6 %	258,031.8	4.8 %

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Agency	[1] HCS1	[2] GovAmd+	[3] HCS2	[4] HCS3	HCS1	[4] - [1] to HCS3	[4] - [2] GovAmd+ to HCS3	HCS2	[4] - [3] to HCS3	
Permanent Fund										
Permanent Fund	0.0	2,365,900.0	0.0	0.0	0.0		-2,365,900.0	-100.0 %	0.0	
Total	0.0	2,365,900.0	0.0	0.0	0.0		-2,365,900.0	-100.0 %	0.0	
Statewide Total	5,229,781.1	7,701,224.9	5,377,509.9	5,635,541.7	405,760.6	7.8 %	-2,065,683.2	-26.8 %	258,031.8	4.8 %
Funding Summary										
Unrestricted General (UGF)	5,229,781.1	7,701,224.9	5,377,509.9	5,635,541.7	405,760.6	7.8 %	-2,065,683.2	-26.8 %	258,031.8	4.8 %
Non-Additive Items										
Fund Transfers	0.0	-1,306.2	0.0	33,959.7	33,959.7	>999 %	35,265.9	<-999 %	33,959.7	>999 %
Total	0.0	-1,306.2	0.0	33,959.7	33,959.7	>999 %	35,265.9	<-999 %	33,959.7	>999 %