

2026 Legislature - Operating Budget Agency Summary - HCS3 Structure

Numbers and Language

Agency	[1] HCS1	[2] GovAmd+	[3] HCS2	[4] HCS3	HCS1	[4] - [1] to HCS3	GovAmd+	[4] - [2] to HCS3	HCS2	[4] - [3] to HCS3
Agency Operations										
Administration	347,992.6	350,201.3	349,633.6	350,633.6	2,641.0	0.8 %	432.3	0.1 %	1,000.0	0.3 %
Commerce, Community & Econ Dev	236,964.5	242,813.6	242,813.6	242,820.5	5,856.0	2.5 %	6.9		6.9	
Corrections	498,567.4	532,268.0	523,436.2	532,268.0	33,700.6	6.8 %	0.0		8,831.8	1.7 %
Education & Early Dev	1,786,198.5	1,790,152.0	1,795,052.1	1,953,161.9	166,963.4	9.3 %	163,009.9	9.1 %	158,109.8	8.8 %
Environmental Conservation	121,772.8	122,168.0	122,168.0	122,168.0	395.2	0.3 %	0.0		0.0	
Family and Community Services	518,945.6	516,768.7	513,928.7	520,228.7	1,283.1	0.2 %	3,460.0	0.7 %	6,300.0	1.2 %
Fish and Game	279,561.0	278,141.3	279,224.2	279,224.2	-336.8	-0.1 %	1,082.9	0.4 %	0.0	
Governor	36,914.5	36,914.5	36,914.5	36,914.5	0.0		0.0		0.0	
Health	3,828,247.5	4,519,992.7	4,291,098.8	4,583,424.8	755,177.3	19.7 %	63,432.1	1.4 %	292,326.0	6.8 %
Labor & Workforce Dev	195,191.2	194,599.8	184,887.3	194,876.6	-314.6	-0.2 %	276.8	0.1 %	9,989.3	5.4 %
Law	137,678.3	139,222.3	137,222.3	139,222.3	1,544.0	1.1 %	0.0		2,000.0	1.5 %
Military & Veterans' Affairs	69,145.9	69,763.8	69,763.8	69,763.8	617.9	0.9 %	0.0		0.0	
Natural Resources	200,102.2	211,880.3	212,717.0	212,691.3	12,589.1	6.3 %	811.0	0.4 %	-25.7	
Public Safety	351,915.2	356,209.9	358,501.9	358,501.9	6,586.7	1.9 %	2,292.0	0.6 %	0.0	
Revenue	489,418.0	501,681.0	488,048.0	501,702.2	12,284.2	2.5 %	21.2		13,654.2	2.8 %
Transportation	833,945.4	849,467.4	849,467.4	852,967.4	19,022.0	2.3 %	3,500.0	0.4 %	3,500.0	0.4 %
University of Alaska	1,108,899.3	1,170,500.7	1,171,541.5	1,172,541.7	63,642.4	5.7 %	2,041.0	0.2 %	1,000.2	0.1 %
Judiciary	163,021.6	163,123.6	164,208.9	164,283.9	1,262.3	0.8 %	1,160.3	0.7 %	75.0	
Legislature	93,860.5	93,860.5	96,440.4	96,455.4	2,594.9	2.8 %	2,594.9	2.8 %	15.0	
Total	11,298,342.0	12,139,729.4	11,887,068.2	12,383,850.7	1,085,508.7	9.6 %	244,121.3	2.0 %	496,782.5	4.2 %
Statewide Items										
Debt Service	159,652.8	171,654.4	159,652.8	171,654.4	12,001.6	7.5 %	0.0		12,001.6	7.5 %
State Retirement Payments	271,685.7	233,920.7	271,685.7	271,685.7	0.0		37,765.0	16.1 %	0.0	
Special Appropriations	69,735.0	69,735.0	69,735.0	69,735.0	0.0		0.0		0.0	
Fund Capitalization	225,893.3	235,771.2	225,893.3	279,666.5	53,773.2	23.8 %	43,895.3	18.6 %	53,773.2	23.8 %
Total	726,966.8	711,081.3	726,966.8	792,741.6	65,774.8	9.0 %	81,660.3	11.5 %	65,774.8	9.0 %
Total Agency and Statewide Operations	12,025,308.8	12,850,810.7	12,614,035.0	13,176,592.3	1,151,283.5	9.6 %	325,781.6	2.5 %	562,557.3	4.5 %

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Permanent Fund									
Permanent Fund	111,846.0	2,477,746.0	111,846.0	111,846.0	0.0		-2,365,900.0 -95.5 %	0.0	
Total	111,846.0	2,477,746.0	111,846.0	111,846.0	0.0		-2,365,900.0 -95.5 %	0.0	
Statewide Total	12,137,154.8	15,328,556.7	12,725,881.0	13,288,438.3	1,151,283.5	9.5 %	-2,040,118.4 -13.3 %	562,557.3	4.4 %
Funding Summary									
Unrestricted General (UGF)	5,229,781.1	7,701,224.9	5,377,509.9	5,635,541.7	405,760.6	7.8 %	-2,065,683.2 -26.8 %	258,031.8	4.8 %
Designated General (DGF)	1,023,960.0	1,047,351.3	1,032,083.1	1,041,972.1	18,012.1	1.8 %	-5,379.2 -0.5 %	9,889.0	1.0 %
Other State Funds (Other)	2,029,068.4	2,062,935.7	2,046,653.0	2,062,297.6	33,229.2	1.6 %	-638.1	15,644.6	0.8 %
Federal Receipts (Fed)	3,854,345.3	4,517,044.8	4,269,635.0	4,548,626.9	694,281.6	18.0 %	31,582.1 0.7 %	278,991.9	6.5 %
Non-Additive Items									
Fund Transfers	47,870.7	46,564.5	47,870.7	116,183.7	68,313.0	142.7 %	69,619.2 149.5 %	68,313.0	142.7 %
Total	47,870.7	46,564.5	47,870.7	116,183.7	68,313.0	142.7 %	69,619.2 149.5 %	68,313.0	142.7 %