

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

cost ≠ codes

Bill Version  
 Fiscal Note Number  
 Publish Date

**CSSB 91 (FIN)**

Identifier (file name)	SB91CS(FIN)-DFG-SFD-03-30-12	Dept. Affected	Fish and Game
Title	SPORT FISHING GUIDING SERVICES	Appropriation	Sport Fisheries
		Allocation	Sport Fisheries
Sponsor	SENATOR MCGUIRE		
Requester	Senate Finance Committee	OMB Component Number	464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
<b>OPERATING EXPENDITURES</b>							
Personal Services		290.0	290.0	290.0	290.0	290.0	
Travel		10.0	10.0	10.0	10.0	10.0	
Services		90.0	90.0	90.0	90.0	90.0	
Commodities		10.0	10.0	10.0	10.0	10.0	
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1024	Fish/Game (Other)		400.0	400.0	400.0	400.0	400.0
<b>TOTAL</b>		<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Reflects the change in the sunset date from Jan. 1, 2013 to Jan. 1, 2017.

Prepared by	Charles O. Swanton, Director	Phone 907-465-6184
Division	Sport Fisheries	Date/Time 3/30/12 10:24 AM
Approved by	Kevin Brooks, Administrative Services Director	Date 3/30/2012
	Department of Fish and Game	

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**BILL NO. CSSB 91 (FIN)**

**Analysis**

Senate Bill 91 extends the termination date of the licensing program for sport fishing guide and sport fishing operators from January 1, 2013 to January 1, 2017. The division has budgeted \$400.0 in the FY13 Governor's budget, and the subsequent fiscal years, to administer the Sport Fish operator/guide/vessel program. The program generates average Fish and Game Fund revenues of \$250.0, with the balance of the program expenditures funded with Sport Fishing license sale revenue.