

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

CSSB 91 (FIN)

Fiscal Note Number

Publish Date

Identifier (file name) SB91CS(FIN)-DFG-SFD-03-30-12

Dept. Affected Fish and Game

Title SPORT FISHING GUIDING SERVICES

Appropriation Sport Fisheries

Allocation Sport Fisheries

Sponsor SENATOR MCGUIRE

Requester Senate Finance Committee

OMB Component Number 464

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services		290.0	290.0	290.0	290.0	290.0	
Travel		10.0	10.0	10.0	10.0	10.0	
Services		90.0	90.0	90.0	90.0	90.0	
Commodities		10.0	10.0	10.0	10.0	10.0	
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	400.0	400.0	400.0	400.0	400.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1024	Fish/Game (Other)	400.0	400.0	400.0	400.0	400.0	
TOTAL		0.0	400.0	400.0	400.0	400.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs
(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY13) costs
(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

Why this fiscal note differs from previous version (if initial version, please note as such)

Reflects the change in the sunset date from Jan. 1, 2013 to Jan. 1, 2017.

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Date/Time 3/30/12 10:24 AM

Date 3/30/2012

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BILL NO. CSSB 91 (FIN)

Analysis

Senate Bill 91 extends the termination date of the licensing program for sport fishing guide and sport fishing operators from January 1, 2013 to January 1, 2017. The division has budgeted \$400.0 in the FY13 Governor's budget, and the subsequent fiscal years, to administer the Sport Fish operator/guide/vessel program. The program generates average Fish and Game Fund revenues of \$250.0, with the balance of the program expenditures funded with Sport Fishing license sale revenue.