



Department of Public Safety Statewide Support Division Alaska Wildlife Troopers Aircraft Section

House Finance Subcommittee

February 21, 2023

**Bryan Barlow, Deputy Commissioner
Pam Halloran, Administrative Services Director
Stephanie Richard, Statewide Services Director
Bernard Chastain, Colonel/Division Director Alaska Wildlife Troopers**



Department of Public Safety Statewide Support

Commissioner's Office

- Public Information Office
- Village Public Safety Office
- Boards and Councils
- Aircraft Section
- Wellness Section
- Advanced Training Unit
- Training Academy

Administrative Services

- Centralized Administrative Support
- Grants
- Finance
- Budget
- Procurement
- Facilities Management

Statewide Services

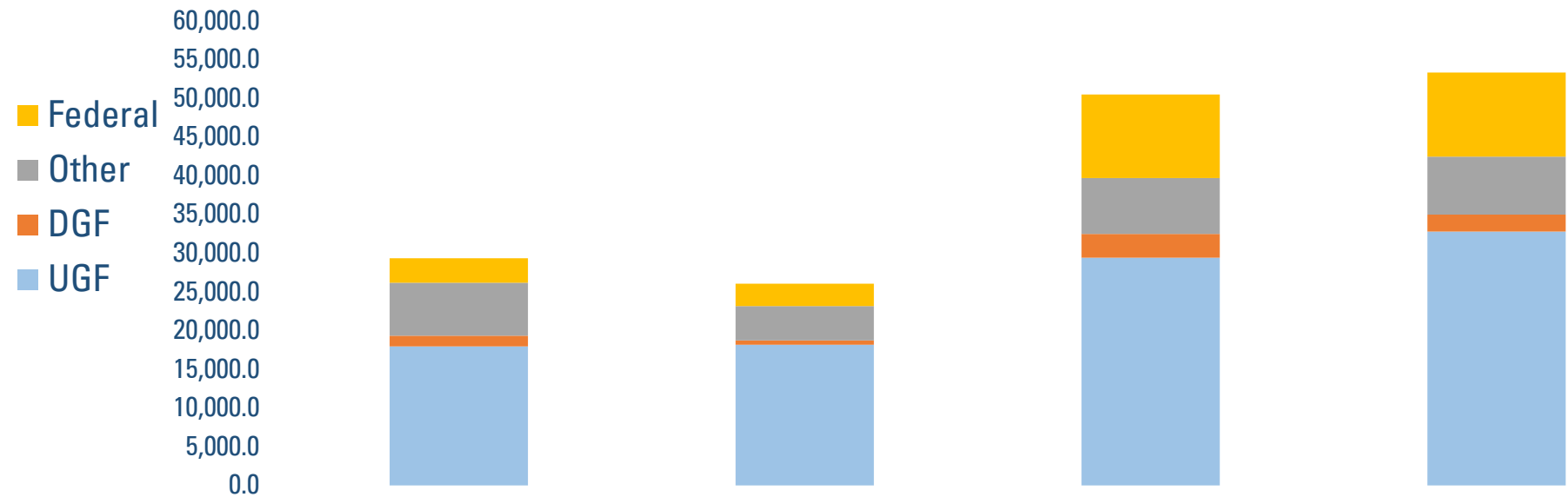
- Information Systems
- Alaska Public Safety Communication Services
- Criminal Justice Information Systems Programs
- Scientific Crime Detection Laboratory



Department of Public Safety Statewide Support

\$ in thousands

Statewide Support Division



	FY2022 MgtPln	2022 Actuals	2023 MgtPln + Supplemental	2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$17,943.2	\$18,167.5	\$29,394.1	\$32,776.6	\$3,382.5	11.5%
Designated General Fund (DGF)	\$1,382.8	\$551.6	\$3,078.1	\$2,190.6	\$16.7	0.8%
Other	\$6,848.0	\$4,439.0	\$7,215.0	\$7,472.8	\$257.8	3.6%
Federal	\$3,154.6	\$2,883.3	\$10,788.1	\$10,864.6	\$76.5	0.7%
Total	\$29,328.6	\$26,041.4	\$50,475.3	\$53,304.6	\$3,733.5	5.6%



Department of Public Safety Statewide Support

\$ in thousands

Commissioner's Office

Contribution to the Overall Department Mission: Provide overall leadership support and policy direction to divisions and agencies within the department.

Staff: 23 Permanent Full Time

Budget: \$3,501.4



FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Administrative Assistant 2, Anchorage (personal services, services, commodities)	\$109.8	UGF	Direct support for the Public Information and Commissioner's offices
Information Systems Coordinator, Three Criminal Justice Technician 2, Anchorage (personal services, services, commodities)	\$471.7	UGF	To meet statutory requirements related to body-worn cameras for compliance with the Alaska Public Records Act



Department of Public Safety Statewide Support

\$ in thousands

Administrative Services

Contribution to the Overall Department Mission: Provide centralized administrative support services to department programs.

Staff: 31 Permanent Full Time

Budget: \$5,221.6

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Two Maintenance Generalist Journey, Anchorage (personal services, travel, services, commodities)	\$269.6	UGF	Maintain rural trooper housing facilities
Administrative Operations Manager 2, Juneau (personal services, travel, services, commodities)	\$182.1	UGF	Financial and budgetary oversight, analysis, controls



Department of Public Safety Statewide Support

\$ in thousands

Alaska Public Safety Communication Services

Contribution to the Overall Department Mission:

- Provide highly reliable public safety grade infrastructure, services, and support to Alaska's first responders
- Assure telecommunications infrastructure services are available and reliable

Staff: 25 Permanent Full Time

Budget: \$10,373.4





Department of Public Safety Statewide Support

\$ in thousands

Alaska Public Safety Communication Services

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Stocks and Parts Services 3, Anchorage (personal services, travel, services, commodities)	\$124.1	UGF	Alaska Public Safety Communication Services; For inventory support



Anchorage Warehouse



Fairbanks Warehouse



Soldotna Warehouse



Anchorage Yard



Juneau Warehouse

Free up technicians and supervisors to focus on planning and executing work to support the 150+ sites around the state and 7,500+ customer radios



Department of Public Safety Statewide Support

\$ in thousands

Criminal Justice Information Systems Program

Contribution to the Overall Department Mission: To manage and maintain the state's central registries and repositories, including:

- Criminal history repository (AS 12.62.100 – 11.62.120)
- Uniform Crime Reporting system (AS 12.62.110, AS 12.62.130)
- Sex offender registry (AS 12.63, AS 18.65.087)
- Central registry of protective orders (AS 18.65.540)
- Automated fingerprint identification repository (AS 44.41.025)

Staff: 62 Permanent Full Time

Budget: \$15,531.0

Program Statistics	
Dispositions processed	26,562 (FY22)
Arrests entered into repository	8,406 (FY22)
Sex offender registration records maintained	4,500 (average/year)
Fingerprint cards processed	72,000 (FY22)



Department of Public Safety Statewide Support

\$ in thousands

Criminal Justice Information Systems Program

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Criminal Justice Planner (personal services, travel, services, commodities)	\$167.9	UGF	To manage the new records management team

Records Management Support Team

Creation of new team involves transfer of 10 FTEs from the State Troopers and one new FTE to manage the new unit to ensure consistency, develop cross training to improve efficiencies, and streamline workflows and reduce workloads for administrative staff in the detachments, enabling increased capacity for other Trooper support duties.

- National Incident Based Reporting System (NIBRS)
- Application support
- Online reporting
- Records validations



SUBMIT A CRIME REPORT ONLINE

Did you know that you can submit Alaska State Trooper crime reports for fraud, harassing phone calls, shoplifting, theft, trespassing, and vandalism/ criminal mischief securely online?



Scan The Code

or

Visit:

dps.alaska.gov/crimereport

SAVE TIME. REPORT ONLINE.

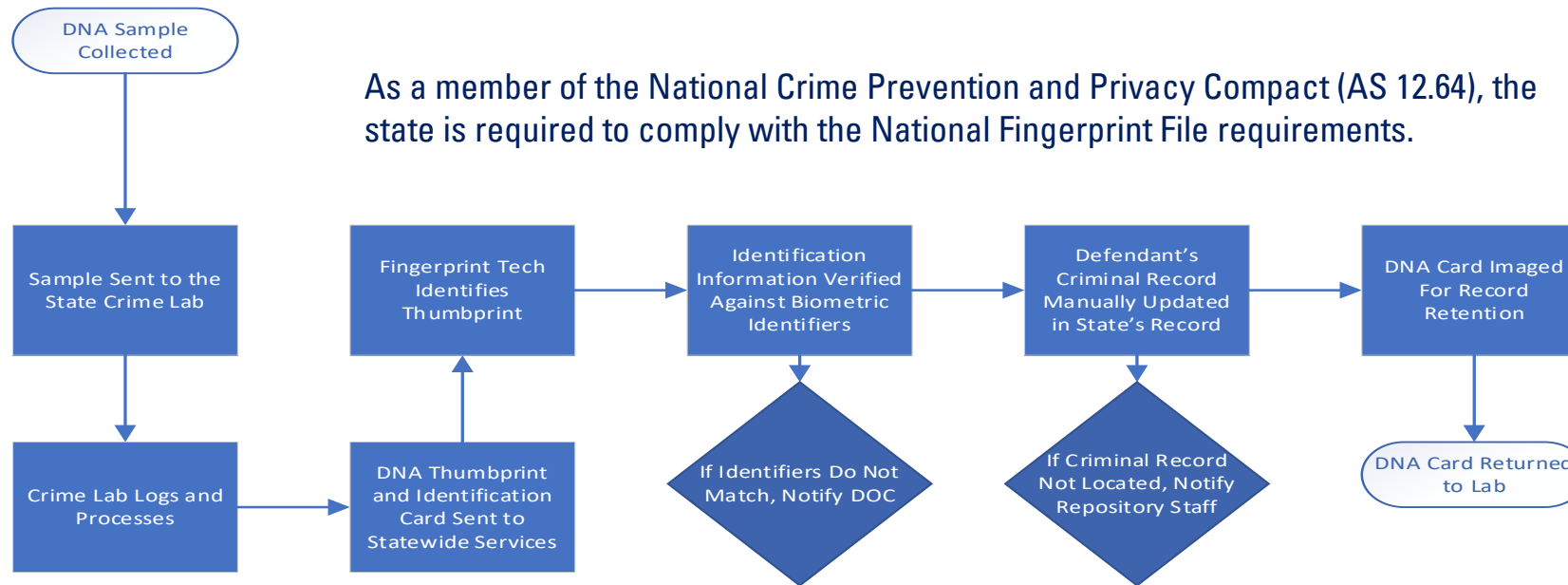


Department of Public Safety Statewide Support

\$ in thousands

Criminal Justice Information Systems Program

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Fingerprint Technician 1/2, Anchorage (personal services, services, commodities)	\$120.9	UGF	To ensure federal National Fingerprint File compliance





Department of Public Safety Statewide Support

\$ in thousands

Criminal Justice Information Systems Program

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Status Change for Five Grant Funded Positions, Anchorage	\$61.8	FED	Add four PFT Criminal Justice Technician and one PFT Criminal Justice Specialist; Delete NP of the same position class

Records Consolidations:

- Researches and resolves potentially duplicative records in various departmental criminal justice information systems that may also impact partner agency systems, state and national criminal history repositories, or the National Instant Criminal Background Check System

Misdemeanor Crimes of Domestic Violence

- Identifies and researches certain misdemeanor level assault and harassment convictions to determine if an intimate partner relationship exists between the victim and the offender which would qualify the conviction as a federal firearm prohibitor under Title 18, United States Code section 922(g)(9)



Department of Public Safety Statewide Support

\$ in thousands

Statewide Support Appropriations with No Significant Budget Changes

Scientific Crime Detection Laboratory

Contribution to the Overall Department Mission: To provide scientific support to the criminal justice system to help create a safer Alaska.

- **Staff:** 48 Permanent Full Time
- **Budget:** \$9,487.6

Information Systems

Contribution to the Overall Department Mission: To develop and maintain custom line of business applications, databases, and department website; to support and integration of mission critical enterprise systems for department operations.

- **Staff:** 19 Permanent Full Time
- **Budget:** \$3,800.7

Training Academy

Contribution to the Overall Department Mission: To provide well trained and prepared officers for entry into field training with agencies in Alaska.

- **Staff:** 11 Permanent Full Time
- **Budget:** \$3,805.3



Department of Public Safety Alaska Wildlife Troopers

Contribution to the Overall Department Mission: Enforce fish and game laws; preserve public peace; protect life, property, and resources.

\$ in thousands

Staff: 117 Permanent Full Time (90 Commissioned Alaska Wildlife Troopers)
13 Permanent Full Time (Alaska Wildlife Troopers Marine Enforcement)

Budget: Alaska Wildlife Troopers \$28,232.3
Alaska Wildlife Troopers Marine Enforcement \$3,364.1





Department of Public Safety Alaska Wildlife Troopers

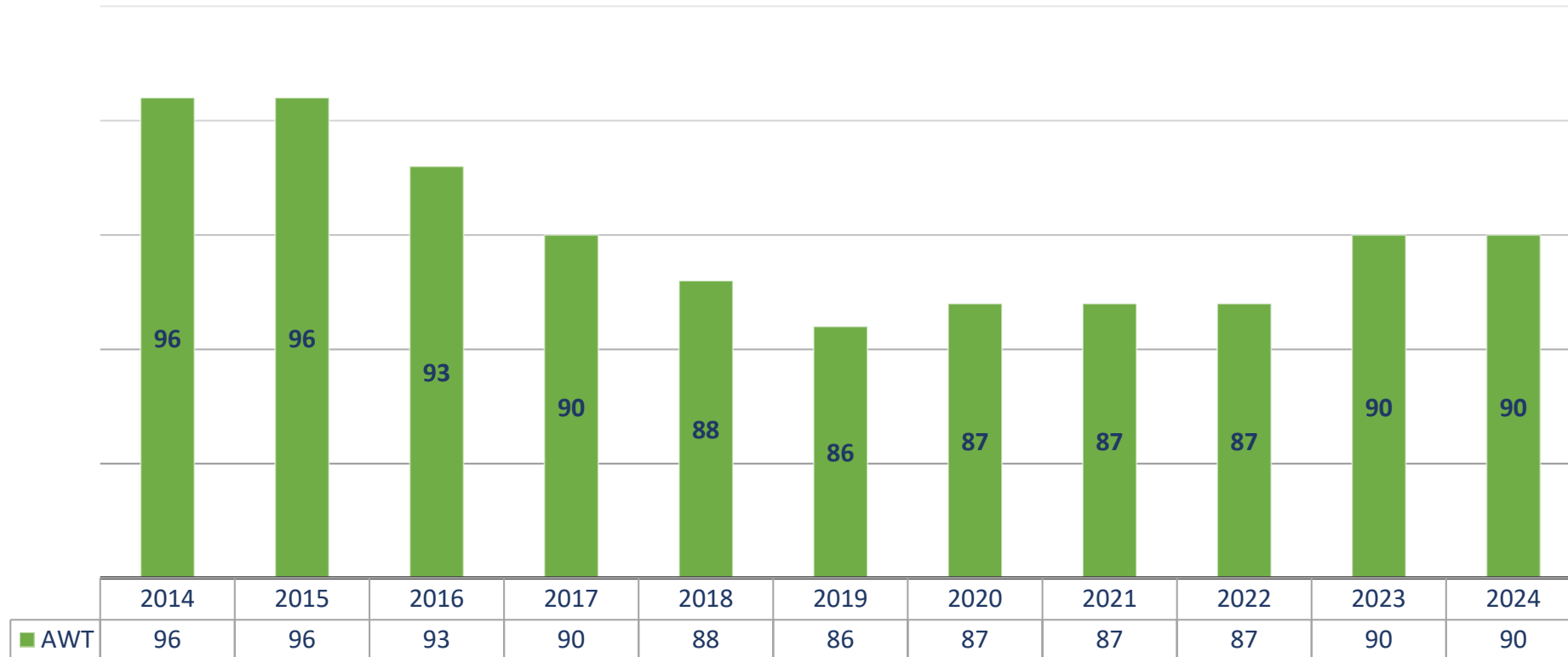
- **Statewide patrol of commercial big game services**
Identification of illegal guiding and transporter activities
- **Statewide commercial fisheries**
Reduction of unlawful harvest and sales of wild-stocks
- **Statewide sport fish and sport fish guiding**
Reduction of illegal harvest and sale of sport fish
- **Statewide game and trapping**
Prevention of waste and illegal harvest
- **Boating safety**
Enforcement and education regarding boating safety
- **Safeguarding habitat**





Department of Public Safety Alaska Wildlife Troopers

Permanent Full-Time Alaska Wildlife Trooper Positions*



* Includes all ranks except two Division Directors and 17 budgeted State Trooper Recruit positions that were funded at the beginning of FY2021



Department of Public Safety Alaska Wildlife Troopers

\$ in thousands

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Fully Fund Three State Troopers Added in FY2023 (personal services, travel, services, commodities)	\$942.8	UGF	For statewide law enforcement services
Criminal Justice Technician 1/2, Kodiak (personal services, travel, services, commodities)	\$120.3	UGF	For field support, online reporting, submissions to the Alaska Court System
Vehicle Operations, Maintenance, Repairs, and Fuel	\$241.1	UGF	To address rising costs related to state equipment fleet
Rising Costs for Uniforms and Trooper Moves	\$60.0	UGF	To address rising costs of uniforms and Trooper relocations
Rising Costs for Services	\$1,774.2	UGF	To address insufficient services authority and reduce reliance on transfers



Department of Public Safety Aircraft Section

Contribution to the Overall Department Mission: Transportation for State Troopers to investigate crimes and enforce laws, statewide prisoner transport, search and rescue missions, criminal investigation support, and law enforcement support.

Staff: 30 Permanent Full Time (2 State Troopers)

Budget: \$9,048.6 (\$ in thousands)



44 fixed wing and rotor wing aircraft

19 aircraft bed-down bases

5,667 hours flown in 2022 (calendar year)





Department of Public Safety Aircraft Section

\$ in thousands

FY2024 Operating Budget Changes	Amount	Fund Source	Impact
Aircraft Pilot, Bethel (personal services, travel, services, commodities)	\$259.4	UGF	To provide uninterrupted service in the Western Alaska region
Public Safety Technician 2, Fairbanks (personal services, services, commodities)	\$102.7	UGF	Semi-skilled maintenance, spotter/crewmember for surveillance, patrols, search and rescue



Thank You

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