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3/521/26

CS FOR HOUSE BILL NO. 263(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR
A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

| | Appropriation | General | Other |
|--|---|---------|-------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |

Centralized Administrative Services ~~127~~128,534,000 ~~222~~23,627,600 104,906,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and 5,063,200
 Property Management

The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.

Office of Administrative 3,696,100
 Hearings

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State 1,131,800
 Owned

Office of the Commissioner 904,400
 Administrative Services 3,219,400
 Print Services 2,446,900
 Finance 37,083,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts collected

| | Appropriation | General | Other | |
|----|--|--------------------------|----------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | in the Department of Administration's federally approved cost allocation plans, which includes | | | |
| 4 | receipts collected in connection with its debt collection activities and from credit card rebates. | | | |
| 5 | Personnel | 1415 ,025,600 | | |
| 6 | The amount allocated for the Division of Personnel for the Americans with Disabilities Act | | | |
| 7 | includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts | | | |
| 8 | collected for cost allocation of the Americans with Disabilities Act. | | | |
| 9 | Retirement and Benefits | 24,247,000 | | |
| 10 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 11 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 12 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial | | | |
| 13 | Retirement System 1042, National Guard Retirement System 1045. | | | |
| 14 | Health Plans Administration | 35,678,900 | | |
| 15 | Labor Agreements | 37,500 | | |
| 16 | Miscellaneous Items | | | |
| 17 | State Facilities Maintenance and | 506,200 | 506,200 | |
| 18 | Operations | | | |
| 19 | Facilities Rent State Owned | 506,200 | | |
| 20 | Public Communications Services | 879,500 | 779,500 | 100,000 |
| 21 | Satellite Infrastructure | 879,500 | | |
| 22 | Office of Information Technology | 68,251,900 | | 68,251,900 |
| 23 | Helpdesk & Enterprise | 5,768,100 | | |
| 24 | Support | | | |
| 25 | Information Technology | 6,090,600 | | |
| 26 | Strategic Support | | | |
| 27 | Licensing, Infrastructure & | 45,667,000 | | |
| 28 | Servers | | | |
| 29 | Chief Information Officer | 10,726,200 | | |
| 30 | Risk Management | 35,236,600 | | 35,236,600 |
| 31 | Risk Management | 35,236,600 | | |

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2026, of inter-agency receipts collected in the Department of

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Administration's federally approved cost allocation plan. | | |
| 4 | Legal and Advocacy Services | 88,460,900 | 84,866,000 |
| 5 | Office of Public Advocacy | 41,970,600 | |
| 6 | Public Defender Agency | 46,490,300 | |
| 7 | Alaska Public Offices Commission | 1,340,900 | 1,340,900 |
| 8 | Alaska Public Offices | 1,340,900 | |
| 9 | Commission | | |
| 10 | The amount allocated for the Alaska Public Offices Commission includes the unexpended and | | |
| 11 | unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil | | |
| 12 | penalties, late filing fees, and other fees. | | |
| 13 | Motor Vehicles | 22,605,100 | 22,003,600 |
| 14 | Motor Vehicles | 22,605,100 | 601,500 |
| 15 | * * * * * | * * * * * | |
| 16 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | |
| 17 | * * * * * | * * * * * | |
| 18 | Executive Administration | 12,207,200 | 1,346,800 |
| 19 | Commissioner's Office | 2,314,600 | |
| 20 | Administrative Services | 6,748,800 | |
| 21 | Alaska Broadband Office | 3,143,800 | |
| 22 | The amount allocated for the Alaska Broadband Office includes the unexpended and | | |
| 23 | unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the | | |
| 24 | Department of Commerce, Community, and Economic Development's federal indirect cost | | |
| 25 | allocation plan for expenditures on the broadband program. | | |
| 26 | Banking and Securities | 5,610,500 | 5,560,500 |
| 27 | Banking and Securities | 5,610,500 | 50,000 |
| 28 | Community and Regional Affairs | 18,964,600 | 17,451,300 |
| 29 | | 974,100 | 460,800 |
| 30 | Community and Regional | 12,705,200 | 11,513,300 |
| 31 | Affairs | 714,700 | |
| 32 | Serve Alaska | 6,259,400 | |
| 33 | Revenue Sharing | 22,728,200 | 22,728,200 |

| 1 | | Appropriation | General | Other |
|----|--|----------------------|-------------------|------------------|
| 2 | | Allocations | Items | Funds |
| 3 | Payment in Lieu of Taxes | 10,428,200 | | |
| 4 | (PILT) | | | |
| 5 | National Forest Receipts | 9,200,000 | | |
| 6 | Fisheries Taxes | 3,100,000 | | |
| 7 | Corporations, Business and | 23,389,700 | 21,978,300 | 1,411,400 |
| 8 | Professional Licensing | | | |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i). | | | |
| 11 | Corporations, Business and | 23,389,700 | | |
| 12 | Professional Licensing | | | |
| 13 | Investments | 6,417,100 | 6,417,100 | |
| 14 | Investments | 6,417,100 | | |
| 15 | Insurance Operations | 9,315,500 | 8,741,800 | 573,700 |
| 16 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 17 | and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and | | | |
| 18 | Economic Development, Division of Insurance, program receipts from license fees and service | | | |
| 19 | fees. | | | |
| 20 | Insurance Operations | 9,315,500 | | |
| 21 | Alaska Oil and Gas Conservation | 9,635,900 | 9,402,700 | 233,200 |
| 22 | Commission | | | |
| 23 | Alaska Oil and Gas | 9,635,900 | | |
| 24 | Conservation Commission | | | |
| 25 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 26 | balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts account | | | |
| 27 | for regulatory cost charges collected under AS 31.05.093. | | | |
| 28 | Alcohol and Marijuana Control Office | 5,065,000 | 5,065,000 | |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2026, of the Department of Commerce, Community and Economic | | | |
| 31 | Development, Alcohol and Marijuana Control Office, program receipts from the licensing and | | | |
| 32 | application fees related to the regulation of alcohol and marijuana. | | | |
| 33 | Alcohol and Marijuana | 5,065,000 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Control Office | | | |
| 4 | Alaska Gasline Development Corporation | 5,506,200 | 2,263,000 | 3,243,200 |
| 5 | Alaska Gasline Development | 5,506,200 | | |
| 6 | Corporation | | | |
| 7 | Alaska Energy Authority | 24,584,300 | 7,833,300 | 16,751,000 |
| 8 | Railbelt Transmission | 2,229,700 | | |
| 9 | Organization | | | |
| 10 | Alaska Energy Authority | 1,199,000 | | |
| 11 | Owned Facilities | | | |
| 12 | Alaska Energy Authority | 14,178,500 | | |
| 13 | Rural Energy Assistance | | | |
| 14 | Alaska Energy Authority | 588,900 | | |
| 15 | Power Cost Equalization | | | |
| 16 | Statewide Project | 6,388,200 | | |
| 17 | Development, Alternative | | | |
| 18 | Energy and Efficiency | | | |
| 19 | Alaska Industrial Development and | 12,776,600 | | 12,776,600 |
| 20 | Export Authority | | | |
| 21 | Alaska Industrial | 12,278,100 | | |
| 22 | Development and Export | | | |
| 23 | Authority | | | |
| 24 | Alaska Industrial | 498,500 | | |
| 25 | Development Corporation | | | |
| 26 | Facilities Maintenance | | | |
| 27 | Alaska Seafood Marketing Institute | 26,626,200 | | 26,626,200 |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2026, of the statutory designated program receipts from the seafood | | | |
| 30 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |
| 31 | Alaska Seafood Marketing Institute. | | | |
| 32 | Alaska Seafood Marketing | 26,626,200 | | |
| 33 | Institute | | | |

| | Appropriation | General | Other |
|--|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| Regulatory Commission of Alaska | 11,244,800 | 11,076,200 | 168,600 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |
| Regulatory Commission of Alaska | 11,244,800 | | |
| Facility Maintenance and Operations | 3,121,300 | 599,200 | 2,522,100 |
| Facilities Rent State Owned | 1,614,500 | | |
| Facilities Rent Non-State Owned | 1,506,800 | | |
| | * * * * * | * * * * * | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Corrections * * * * * | | |
| | * * * * * | * * * * * | |
| Facility Operations and Maintenance | 28,568,200 | 13,758,800 | 14,809,400 |
| 24 Hour Institutional | 11,882,000 | | |
| Utilities | | | |
| Non-Institutional Utilities | 42,500 | | |
| 24 Hour Institutional | 11,042,200 | | |
| Maintenance | | | |
| Non-Institutional | 5,300 | | |
| Maintenance & Operations | | | |
| Non-State Owned Leases | 2,000,000 | | |
| Facility-Capital | 1,806,300 | | |
| Improvement Unit | | | |
| DOC State Facilities Rent | 1,789,900 | | |
| Administration and Support | 14,039,500 | 13,226,100 | 813,400 |
| Office of the Commissioner | 2,810,600 | | |
| Administrative Services | 6,054,500 | | |
| Information Technology MIS | 4,044,200 | | |
| Research and Records | 1,130,200 | | |

| | Appropriation | General | Other |
|----|---|---|--------------------|
| | Allocations | Funds | Funds |
| 3 | Population Management | <u>355,463,400</u> | <u>346,631,600</u> |
| 4 | 337,418,600 <u>34,700</u> | 9,213,000 <u>428,700</u> | |
| 5 | Peer Support and Wellness | 535,900 | |
| 6 | Program | | |
| 7 | Recruitment and Retention | 830,200 <u>847,500</u> | |
| 8 | Correctional Academy | 2,159,700 <u>205,600</u> | |
| 9 | Institution Director's | 22,798,600 | |
| 10 | Office | | |
| 11 | Classification and Furlough | 1,751,800 | |
| 12 | Out-of-State Contractual | 300,000 | |
| 13 | Inmate Transportation | 3,472,000 <u>604,600</u> | |
| 14 | Point of Arrest | 628,700 | |
| 15 | Anchorage Correctional | 42,292 <u>43,655,300</u> | |
| 16 | Complex | | |
| 17 | The amount allocated for the Anchorage Correctional Complex includes the unexpended and | | |
| 18 | unobligated balance on June 30, 2026, of federal receipts received by the Department of | | |
| 19 | Corrections through manday billings. | | |
| 20 | Anvil Mountain Correctional | 9,723,600 <u>10,046,800</u> | |
| 21 | Center | | |
| 22 | Combined Hiland Mountain | 19,981,100 <u>20,669,200</u> | |
| 23 | Correctional Center | | |
| 24 | Fairbanks Correctional | 16,792 <u>17,359,500</u> | |
| 25 | Center | | |
| 26 | Goose Creek Correctional | 54,294,700 <u>56,129,800</u> | |
| 27 | Center | | |
| 28 | Ketchikan Correctional | 6,595,100 <u>810,500</u> | |
| 29 | <u>Center</u> | | |
| 30 | Center | | |
| 31 | Lemon Creek Correctional | 15,588,100 <u>16,030,200</u> | |
| 32 | Center | | |
| 33 | Matanuska-Susitna | 9,163,300 <u>495,100</u> | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Correctional Center | | |
| 4 | Palmer Correctional Center | 18,402,500 | 19,022,200 |
| 5 | Spring Creek Correctional | 28,040,500 | 29,023,200 |
| 6 | Center | | |
| 7 | <u>Center</u> | | |
| 8 | Wildwood Correctional | 20,527,000 | 21,189,500 |
| 9 | Center | | |
| 10 | Yukon-Kuskokwim | 13,212,200 | 644,100 |
| 11 | Correctional Center | | |
| 12 | Point MacKenzie | 6,374,800 | 548,300 |
| 13 | Correctional Farm | | |
| 14 | Probation and Parole | 1,692,600 | |
| 15 | Director's Office | | |
| 16 | Pre-Trial Services | 18,471,700 | |
| 17 | Statewide Probation and | 22,001,400 | |
| 18 | Parole | | |
| 19 | Regional and Community | 8,909,400 | |
| 20 | Jails | | |
| 21 | <u>It is the intent of the legislature that the Department of Corrections provides funding consistent</u> | | |
| 22 | <u>with the budgets submitted by local police departments for the Regional and Community Jails</u> | | |
| 23 | <u>program. The current formula does not fully cover the expense local governments incur</u> | | |
| 24 | <u>providing jail services to the state or account for the cost savings they provide for the</u> | | |
| 25 | <u>Department of Public Safety. Therefore, the Department shall negotiate the contract amounts</u> | | |
| 26 | <u>with each community, or their representative, for all the Regional and Community Jails. The</u> | | |
| 27 | <u>negotiated contract amount shall be based on the local government's annual standardized budget</u> | | |
| 28 | <u>request. The Department shall use the sum of the contract amounts as the fiscal year 2028</u> | | |
| 29 | <u>budget request for the Regional and Community Jails program.</u> | | |
| 30 | Parole Board | 2,091,900 | |
| 31 | Community Residential Centers | 19,818,200 | 19,818,200 |
| 32 | Community Residential | 19,818,200 | |
| 33 | Centers | | |

| | | Appropriation | General | Other |
|----|--|------------------------|-----------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Electronic Monitoring | 3,156,100 | 3,156,100 | |
| 4 | Electronic Monitoring | 3,156,100 | | |
| 5 | The amount allocated for Electronic Monitoring includes the unexpended and unobligated | | | |
| 6 | balance on June 30, 2026, of program receipts from electronic monitoring fees. | | | |
| 7 | Health and Rehabilitation Services | 90,608,600 | 83,426,300 | 7,182,300 |
| 8 | Health and Rehabilitation | 1,882,800 | | |
| 9 | Director's Office | | | |
| 10 | Physical Health Care | 76,287,900 | | |
| 11 | Behavioral Health Care | 4,095,800 | | |
| 12 | Substance Abuse Treatment | 4,254,200 | | |
| 13 | Program | | | |
| 14 | Sex Offender Management | 3,163,600 | | |
| 15 | Program | | | |
| 16 | Domestic Violence Program | 175,000 | | |
| 17 | Reentry Unit | 749,300 | | |
| 18 | Offender Habilitation | 1,663,800 | 1,507,500 | 156,300 |
| 19 | Education Programs | 1,057,800 | | |
| 20 | Vocational Education | 606,000 | | |
| 21 | Programs | | | |
| 22 | Recidivism Reduction Grants | 1,770,200 | 770,200 | 1,000,000 |
| 23 | Recidivism Reduction Grants | 1,770,200 | | |
| 24 | ***** | ***** | | |
| 25 | ***** Department of Education and Early Development ***** | | | |
| 26 | ***** | ***** | | |
| 27 | K-12 Aid to School Districts | 20,791,000 | | 20,791,000 |
| 28 | Foundation Program | 20,791,000 | | |
| 29 | K-12 Support | 14,448,400 | 14,448,400 | |
| 30 | Residential Schools Program | 9,307,000 | | |
| 31 | Youth in Detention | 1,100,000 | | |
| 32 | Special Schools | 4,041,400 | | |
| 33 | Education Support and Admin Services | 319,734,244,800 | 72,988,498,300 | 246,746,500 |

| | | Appropriation | General | Other |
|----|--|--------------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Executive Administration | 1,886,300 | | |
| 4 | Administrative Services | 2,915,400 | | |
| 5 | Information Services | 2,120,600 | | |
| 6 | Broadband Assistance Grants | 21,017,300 | | |
| 7 | School Finance & Facilities | 3,074,900 | | |
| 8 | Child Nutrition | 77,482,400 | | |
| 9 | Student and School | 176,633,400 | | |
| 10 | Achievement | | | |
| 11 | Career and Technical | 7,785,900 | | |
| 12 | Education | | | |
| 13 | Teacher Certification | 1,478,988,700 | | |
| 14 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2026, of the Department of Education and Early Development receipts | | | |
| 16 | from teacher certification fees under AS 14.20.020(c). | | | |
| 17 | Early Learning Coordination | 19,140,000 | | |
| 18 | Pre-Kindergarten Grants | 6,199,900 | | |
| 19 | Alaska State Council on the Arts | | 4,239,300 | 927,500 |
| 20 | Alaska State Council on the | 4,239,300 | | 3,311,800 |
| 21 | Arts | | | |
| 22 | Commissions and Boards | | 301,400 | 301,400 |
| 23 | Professional Teaching | 301,400 | | |
| 24 | Practices Commission | | | |
| 25 | Mt. Edgecumbe High School | | 16,891,300 | 6,505,400 |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 27 | balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School, | | | |
| 28 | not to exceed the amount authorized in AS 14.17.505(a). | | | |
| 29 | Mt. Edgecumbe High School | 14,981,500 | | |
| 30 | Mt. Edgecumbe Aquatic | 614,100 | | |
| 31 | Center | | | |
| 32 | The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and | | | |
| 33 | unobligated balance on June 30, 2026, of program receipts from aquatic center fees. | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Mt. Edgecumbe High School | 1,295,700 | | |
| 4 | Facility Operations and | | | |
| 5 | Maintenance State Owned | | | |
| 6 | Facility Maintenance and Operations | 718,200 | 718,200 | |
| 7 | Facilities Rent State Owned | 718,200 | | |
| 8 | Alaska State Libraries, Archives and | 12,637,800 | 10,723,900 | 1,913,900 |
| 9 | Museums | | | |
| 10 | Library Operations | 6,388,400 | | |
| 11 | Archives | 1,780,400 | | |
| 12 | Museum Operations | 2,719,200 | | |
| 13 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 14 | balance on June 30, 2026, of program receipts from museum gate receipts. | | | |
| 15 | Online with Libraries (OWL) | 510,500 | | |
| 16 | Andrew P. Kashevaroff | 1,239,300 | | |
| 17 | Facility Operations and | | | |
| 18 | Maintenance State Owned | | | |
| 19 | Alaska Commission on Postsecondary | 17,239,300 | 5,930,700 | 11,308,600 |
| 20 | Education | | | |
| 21 | Program Administration & | 12,099,200 | | |
| 22 | Operations | | | |
| 23 | WWAMI Medical Education | 5,140,100 | | |
| 24 | Alaska Student Loan Corporation | 11,158,500 | | 11,158,500 |
| 25 | Loan Servicing | 11,158,500 | | |
| 26 | Student Financial Aid Programs | 30,461,700 | 30,461,700 | |
| 27 | Alaska Performance | 20,307,800 | | |
| 28 | Scholarship Awards | | | |
| 29 | Alaska Education Grants | 10,153,900 | | |
| 30 | * * * * * | | * * * * * | |
| 31 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 32 | * * * * * | | * * * * * | |
| 33 | Administration | 14,634,500 | 4,538,900 | 10,095,600 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Office of the Commissioner | 1,307,700 | |
| 4 | Administrative Services | 8,090,500 | |
| 5 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 6 | balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department | | |
| 7 | of Environmental Conservation's federal approved indirect cost allocation plan for expenditures | | |
| 8 | incurred by the Department of Environmental Conservation. | | |
| 9 | State Support Services | 2,236,300 | |
| 10 | Facilities Rent Non-State | 3,000,000 | |
| 11 | Owned | | |
| 12 | Environmental Health | 32,749,900 | 15,756,300 |
| 13 | Environmental Health | 31,857,300 | |
| 14 | Facilities Operations and | 892,600 | |
| 15 | Maintenance State Owned | | |
| 16 | Air Quality | 16,179,700 | 4,620,000 |
| 17 | Air Quality | 16,179,700 | |
| 18 | The amount allocated for Air Quality includes the unexpended and unobligated balance on June | | |
| 19 | 30, 2026, of the Department of Environmental Conservation, Division of Air Quality general | | |
| 20 | fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | |
| 21 | Spill Prevention and Response | 26,043,200 | 16,435,100 |
| 22 | Spill Prevention and | 26,013,200 | |
| 23 | Response | | |
| 24 | SPAR Facilities Rent State | 30,000 | |
| 25 | Owned | | |
| 26 | Water | 32,560,700 | 9,036,900 |
| 27 | The amount allocated for the Division of Water includes the unexpended and unobligated | | |
| 28 | balance on June 30, 2026, of the Department of Environmental Conservation, Division of Water | | |
| 29 | general fund program receipts from fees collected under AS 37.10.052 and AS 44.46.025 for | | |
| 30 | plan review of wastewater treatment and disposal systems, authorization for discharges under | | |
| 31 | general wastewater permits, fees for individual wastewater discharge permits; and fees for other | | |
| 32 | regulatory services related to wastewater treatment and disposal. | | |
| 33 | Water Quality, | 32,560,700 | |

| 1 | Appropriation | General | Other |
|---|---------------|---------|-------|
| 2 | Allocations | Funds | Funds |

3 Infrastructure Support &
4 Financing

5 * * * * * * * * * *

6 * * * * * **Department of Family and Community Services** * * * * *

7 * * * * * * * * * *

8 At the discretion of the Commissioner of the Department of Family and Community Services,
9 up to ~~\$7,5005,000~~,000 may be transferred ~~between all~~among appropriations in the Department
10 of Family and Community Services, with the exception that no transfers may be made out of
11 the Office of Children's Services.

12 It is the intent of the legislature that the Department shall submit a report of transfers between
13 appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of the
14 Finance committees and to the Legislative Finance Division by September 30, 2027.

| | | | |
|--------------------------------|--|--|--|
| 15 Alaska Pioneer Homes | | | |
| 16 4751,896,500 | | | 114,975,124,275,100 67,078,378,600 |

| | | | |
|-------------------------|--|--|-------------------------------------|
| 17 Alaska Pioneer Homes | | | |
| 18 Payment Assistance | | | 33,964 39,264,300 |

| | | | |
|-------------------------|--|-----------|--|
| 19 Alaska Pioneer Homes | | | |
| 20 Management | | 2,028,400 | |

| | | | |
|------------------|--|-------------------------|--|
| 21 Pioneer Homes | | | |
| | | 6771,221,900 | |

22 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on
23 June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care and
24 support receipts under AS 47.55.030.

| | | | |
|---|--|------------|--|
| 25 Facility Rent, Operations, 26 and Maintenance | | | |
| | | 11,760,500 | |

| | | | |
|--|--|-------------------|-------------------|
| 27 Alaska Psychiatric Institute | | | |
| | | 44,726,000 | 7,109,900 |
| | | | 37,616,100 |

| | | | |
|---------------------------------------|--|------------|--|
| 28 Alaska Psychiatric 29 Institute | | | |
| | | 42,318,500 | |

| | | | |
|---|--|-----------|--|
| 30 Facility Rent, Operations, 31 and Maintenance | | | |
| | | 2,407,500 | |

| | | | |
|-------------------------------|--|--------------------|--------------------|
| 32 Children's Services | | | |
| | | 211,636,700 | 127,946,200 |
| | | | 83,690,500 |

33 It is the intent of the legislature that the Office of Children's Services- shall demonstrate its

| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Items | Funds |

1 efforts to support Kinship Home Placement and comply with Alaska law requiring supervisors
 2 to document that a diligent search has been made for relatives and family friends, and if that
 3 search has not been made the supervisor will make sure it is completed in the shortest time
 4 feasible. Further, OCS shall ~~submit a report to the legislature by November 15, 2026~~ on the
 5 rate of family/relative placements, progress in ~~substantially~~ increasing such placements, and its
 6 plan to further increase those placements in the future, to the Co-chairs of the Finance
 7 committees and to the Legislative Finance Division by February 1, 2027.

| | | | |
|----|---------------------------|------------|--|
| 10 | Tribal Child Welfare | 5,000,000 | |
| 11 | Compact | | |
| 12 | Children's Services | 11,800,800 | |
| 13 | Management | | |
| 14 | Children's Services | 1,820,700 | |
| 15 | Training | | |
| 16 | Front Line Social Workers | 83,076,900 | |

17 It is the intent of the legislature that the Department of Family and Community Services
 18 ~~providesubmit~~ a report on the implementation of retention bonuses for each fiscal year,
 19 including eligibility criteria, number of retention bonuses awarded, and the Department's
 20 assessment of the impact of the bonuses, including the underlying data for that assessment to
 21 the Co-chairs of the Finance committees and to the Legislative Finance Division by February
 22 1, 2027. This intent applies to retention bonuses funded through appropriations in the FY2027
 23 budget.

24 ~~It is the intent of the legislature that the Office of Children's Services hire the flexed Protective~~
 25 ~~Services Specialist (PSS) positions at the Protective Services Specialist 3 level.~~

26
 27 It is the intent of the legislature that the Office of Children's Services (OCS) ~~request that all of~~
 28 ~~a substantial majority of~~ target its ~~positions be converted to flexed positions.~~

29
 30 ~~It is intent of the legislature that OCS aggressively seek recruitment~~ to fill ~~future non-~~
 31 ~~flexed~~ Protective Services Specialist (PSS) positions ~~withat~~ the highest ~~qualifications.~~
 32 Specifically, authorized job class for a given PCN.

33 It is the intent of the legislature that OCS should seek to fill 75% or more PSS positions at Level

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| 3 | 3 and 25% or fewer at Level 2. | | |
| 4 | | | |
| 5 | It is the intent of the legislature that OCS hire at the PSS 1 level only if OCS cannot fill positions | | |
| 6 | as directed here. | | |
| 7 | | | |
| 8 | It is the intent of the legislature that, if needed to keep supervisor pay competitive, OCS | | |
| 9 | facilitate responsible, fast-track supervisor promotions into higher job classes. | | |
| 10 | | | |
| 11 | It is shall submit to the intent <u>Co-chairs</u> of the legislature that OCS report <u>Finance committees</u> | | |
| 12 | <u>and</u> to the legislature <u>Legislative Finance Division</u> by November 15, 2026 <u>February 1, 2027</u> a | | |
| 13 | <u>report with</u> the following information: the status of converting PCNs to flexed positions; what | | |
| 14 | actions were taken to recruit PSS 3s in and out of state; how many employees in each job class | | |
| 15 | were hired, and for each job class, how many hires had a bachelor's degree in social work and | | |
| 16 | how many had a master's degree in social work ; and for those without a degree in social work , | | |
| 17 | how many had <u>paid</u> prior work experience in the field of foster care or in <u>social service work</u> | | |
| 18 | with children and families; how many employees in each job class possessed a bachelor's or | | |
| 19 | master's degrees in social work ; and, the annual turnover and caseloads for each level of PSS | | |
| 20 | employed by OCS as a caseworker. | | |
| 21 | Family Preservation | 22,789,100 | |
| 22 | Foster Care Base Rate | 23,385,900 | |
| 23 | Foster Care Augmented Rate | 4,323,900 | |
| 24 | Foster Care Special Need | 9,324,700 | |
| 25 | Subsidized Adoptions & | 47,118,500 | |
| 26 | Guardianship | | |
| 27 | Facility Rent, Operations, | 2,996,200 | |
| 28 | and Maintenance | | |
| 29 | Juvenile Justice | 71,070,000 | 68,785,200 |
| 30 | McLaughlin Youth Center | 20,102,400 | |
| 31 | Mat-Su Youth Facility | 3,227,400 | |
| 32 | Kenai Peninsula Youth | 2,591,900 | |
| 33 | Facility | | |

| 1 | Appropriation | General | Other |
|---|--|-------------------|-------------------|
| 2 | Allocations | Funds | Funds |
| 3 Fairbanks Youth Facility | 5,016,600 | | |
| 4 Bethel Youth Facility | 6,715,200 | | |
| 5 Johnson Youth Center | 5,385,400 | | |
| 6 Probation Services | 20,873,900 | | |
| 7 Delinquency Prevention | 716,000 | | |
| 8 Youth Courts | 470,500 | | |
| 9 Juvenile Justice Health | 1,488,600 | | |
| 10 Care | | | |
| 11 Facility Rent, Operations, | 4,482,100 | | |
| 12 and Maintenance | | | |
| 13 Departmental Support Services | 33,997,200 | 13,246,000 | 20,751,200 |
| 14 Coordinated Health and | 9,991,700 | | |
| 15 Complex Care | | | |
| 16 Information Technology | 9,117,200 | | |
| 17 Services | | | |
| 18 Public Affairs | 1,158,400 | | |
| 19 Commissioner's Office | 2,483,200 | | |
| 20 Administrative Services | 8,455,100 | | |
| 21 Facility Rent, Operations, | 2,791,600 | | |
| 22 and Maintenance | | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Fish and Game * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 The amount appropriated for the Department of Fish and Game includes the unexpended and | | | |
| 27 unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and | | | |
| 28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and | | | |
| 29 Game. | | | |
| 30 Commercial Fisheries | 97,849,700 | 67,792,000 | 30,057,700 |
| 31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | | |
| 32 balance on June 30, 2026, of the Department of Fish and Game receipts from commercial | | | |
| 33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | member licenses. | | | |
| 4 | Southeast Region Fisheries | 22,044,000 | | |
| 5 | Management | | | |
| 6 | Central Region Fisheries | 14,157,800 | | |
| 7 | Management | | | |
| 8 | AYK Region Fisheries | 13,065,100 | | |
| 9 | Management | | | |
| 10 | Westward Region Fisheries | 17,603,500 | | |
| 11 | Management | | | |
| 12 | Statewide Fisheries | 25,259,100 | | |
| 13 | Management | | | |
| 14 | Commercial Fisheries Entry | 4,706,300 | | |
| 15 | Commission | | | |
| 16 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | | |
| 17 | and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial | | | |
| 18 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| 19 | Comm Fish Facility | 911,900 | | |
| 20 | Operations and Maintenance | | | |
| 21 | State Owned | | | |
| 22 | Comm Fish Facility | 102,000 | | |
| 23 | Operations and Maintenance | | | |
| 24 | Non-State Owned | | | |
| 25 | Sport Fisheries | 48,702,900 | 1,987,900 | 46,715,000 |
| 26 | Sport Fisheries | 48,445,200 | | |
| 27 | Sport Fish Facility | 237,700 | | |
| 28 | Operations and Maintenance | | | |
| 29 | State Owned | | | |
| 30 | Sport Fish Facility | 20,000 | | |
| 31 | Operations and Maintenance | | | |
| 32 | Non-State Owned | | | |
| 33 | Anchorage and Fairbanks Hatcheries | 7,539,600 | 3,480,500 | 4,059,100 |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage and Fairbanks | 4,867,000 | | |
| 4 | Hatcheries | | | |
| 5 | Hatcheries Facility | 2,672,600 | | |
| 6 | Operations and Maintenance | | | |
| 7 | State Owned | | | |
| 8 | Southeast Hatcheries | | 1,354,800 | 1,047,900 |
| 9 | Southeast Hatcheries | 1,354,800 | | 306,900 |
| 10 | Wildlife Conservation | | 72,813,300 | 3,334,200 |
| 11 | Wildlife Conservation | 70,539,900 | | 69,479,100 |
| 12 | Hunter Education Public | 1,853,400 | | |
| 13 | Shooting Ranges | | | |
| 14 | Wildlife Cons. Facility | 400,000 | | |
| 15 | Operations and Maintenance | | | |
| 16 | State Owned | | | |
| 17 | Wildlife Cons. Facility | 20,000 | | |
| 18 | Operations and Maintenance | | | |
| 19 | Non-State Owned | | | |
| 20 | Statewide Support Services | | 36,034,500 | 5,082,800 |
| 21 | Commissioner's Office | 1,646,400 | | |
| 22 | Administrative Services | 17,422,700 | | |
| 23 | Boards of Fisheries and | 1,486,400 | | |
| 24 | Game | | | |
| 25 | Advisory Committees | 584,700 | | |
| 26 | EVOS Trustee Council | 2,405,300 | | |
| 27 | Statewide Support Services | 7,000,000 | | |
| 28 | Facilities Rent State Owned | | | |
| 29 | Statewide Support Services | 1,000,000 | | |
| 30 | Facilities Rent Non-State | | | |
| 31 | Owned | | | |
| 32 | Statewide Support Services | 373,400 | | |
| 33 | Facility Operations and | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance State Owned | | | |
| 4 | Statewide Support Services | 102,000 | | |
| 5 | Facility Operations and | | | |
| 6 | Maintenance Non-State Owned | | | |
| 7 | State Facilities | 4,013,600 | | |
| 8 | Maintenance and Operations | | | |
| 9 | Habitat | | 6,865,700 | 4,403,700 |
| 10 | Habitat | 6,851,700 | | 2,462,000 |
| 11 | Habitat Facility Operations | 14,000 | | |
| 12 | and Maintenance Non-State | | | |
| 13 | Owned | | | |
| 14 | Subsistence Research & Monitoring | | 8,063,700 | 3,548,900 |
| 15 | State Subsistence Research | 8,049,700 | | 4,514,800 |
| 16 | Subsistence Facility | 14,000 | | |
| 17 | Operations and Maintenance | | | |
| 18 | Non-State Owned | | | |
| 19 | | * * * * * | * * * * * | |
| 20 | | * * * * * | Office of the Governor | * * * * * |
| 21 | | * * * * * | * * * * * | |
| 22 | Executive Operations | | 17,218,800 | 16,997,700 |
| 23 | Executive Office | 14,557,000 | | 221,100 |
| 24 | Governor's House | 827,000 | | |
| 25 | Contingency Fund | 250,000 | | |
| 26 | Lieutenant Governor | 1,540,000 | | |
| 27 | Facilities Operations and | 44,800 | | |
| 28 | Maintenance State Owned | | | |
| 29 | Facilities Rent | | 1,436,800 | 1,436,800 |
| 30 | Facilities Rent State Owned | 946,200 | | |
| 31 | Facilities Rent Non-State | 490,600 | | |
| 32 | Owned | | | |
| 33 | Office of Management and Budget | | 3,769,700 | 3,769,700 |

| | Appropriation | General | Other |
|------------------------------------|----------------------|------------------|----------------|
| | Allocations | Funds | Funds |
| | Items | | |
| Office of Management and Budget | 3,769,700 | | |
| Elections | | 6,295,500 | 225,100 |
| Elections | 6,520,600 | | |
| Commissions/Special Offices | | 2,940,700 | 157,600 |
| Human Rights Commission | 3,098,300 | | |

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights Commission federal receipts.

* * * * *

* * * * *

* * * * * **Department of Health** * * * * *

* * * * *

* * * * *

At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2027.

| | | | | |
|---|------------|-------------------|------------------|-------------------|
| Behavioral Health | | 43,292,800 | 7,015,500 | 36,277,300 |
| Behavioral Health Treatment and Recovery Grants | 16,384,600 | | | |
| Alcohol Safety Action Program (ASAP) | 4,685,000 | | | |
| Behavioral Health Administration | 19,232,700 | | | |
| Behavioral Health Prevention and Early Intervention Grants | 1,777,400 | | | |
| Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse | 118,700 | | | |
| Suicide Prevention Council | 30,000 | | | |

| | Appropriation | General | Other |
|--|----------------------------|----------------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 Residential Child Care | 1,064,400 | | |
| 2 Health Care Services | 29,169,300 | 12,451,400 | 16,717,900 |
| 3 Health Facilities Licensing | 4,288,400 | | |
| 4 and Certification | | | |
| 5 The amount allocated for Health Facilities Licensing and Certification includes the unexpended | | | |
| 6 and unobligated balance on June 30, 2026, of general fund program receipts collected for | | | |
| 7 biennial license fees issued under AS 47.32.050. | | | |
| 8 Residential Licensing | 6,060,900 | | |
| 9 Medical Assistance | 18,646,700 | | |
| 10 Administration | | | |
| 11 Health Care Services | 173,300 | | |
| 12 Facility Operations and | | | |
| 13 Maintenance | | | |
| 14 Public Assistance | 360,982,368,482,000 | 149,867,157,367,600 | 211,114,400 |
| 15 211,114,400 | | | |
| 16 Alaska Temporary Assistance | 18,366,900 | | |
| 17 Program | | | |
| 18 Adult Public Assistance | 52,781,300 | | |
| 19 Child Care Benefits | <u>65,858,733,358,400</u> | | |
| 20 General Relief Assistance | 3,605,400 | | |
| 21 Tribal Assistance Programs | 14,234,600 | | |
| 22 Permanent Fund Dividend | 17,791,500 | | |
| 23 Hold Harmless | | | |
| 24 Energy Assistance Program | 13,123,400 | | |
| 25 Public Assistance | 20,556,300 | | |
| 26 Administration | | | |
| 27 Public Assistance Field | 107,207,600 | | |
| 28 Services | | | |
| 29 Fraud Investigation | 2,664,900 | | |
| 30 Quality Control | 3,256,700 | | |
| 31 Work Services | 10,918,900 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Women, Infants and Children | 28,022,900 | | |
| 4 | Public Assistance Facility | 2,593,200 | | |
| 5 | Operations and Maintenance | | | |
| 6 | Public Health | 153,435,200 | 69,596,600 | 83,838,600 |
| 7 | Nursing | 29,253,500 | | |
| 8 | Women, Children and Family | 15,614,100 | | |
| 9 | Health | | | |
| 10 | Public Health | 8,172,600 | | |
| 11 | Administrative Services | | | |
| 12 | Emergency Programs | 18,412,600 | | |
| 13 | Chronic Disease Prevention | 28,471,100 | | |
| 14 | and Health Promotion | | | |
| 15 | Epidemiology | 24,237,100 | | |
| 16 | Bureau of Vital Statistics | 6,059,800 | | |
| 17 | Emergency Medical Services | 3,183,700 | | |
| 18 | Grants | | | |
| 19 | State Medical Examiner | 4,502,700 | | |
| 20 | Public Health Laboratories | 9,952,100 | | |
| 21 | Public Health Facility | 5,575,900 | | |
| 22 | Operations and Maintenance | | | |
| 23 | Senior and Disabilities Services | 67,188,400 | 39,267,900 | 27,920,500 |
| 24 | Senior and Disabilities | 24,792,100 | | |
| 25 | Community Based Grants | | | |
| 26 | Early Intervention/Infant | 1,859,100 | | |
| 27 | Learning Programs | | | |
| 28 | Senior and Disabilities | 27,392,300 | | |
| 29 | Services Administration | | | |
| 30 | General Relief/Temporary | 10,536,700 | | |
| 31 | Assisted Living | | | |
| 32 | Commission on Aging | 268,300 | | |
| 33 | Governor's Council on | 1,502,000 | | |

| | | Appropriation | General | Other |
|----|---|---------------------------------|-------------------------------|-----------------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Disabilities and Special | | | |
| 4 | Education | | | |
| 5 | Senior and Disabilities | 837,900 | | |
| 6 | Services Facility | | | |
| 7 | Operations and Maintenance | | | |
| 8 | Senior Benefits Payment Program | 25,147,600 | 25,147,600 | <u>26,529,500</u> |
| 9 | <u>26,529,500</u> | | | |
| 10 | Senior Benefits Payment | 25,147,600 | | <u>26,529,500</u> |
| 11 | Program | | | |
| 12 | Departmental Support Services | 47,655,200 | 12,201,900 | 35,453,300 |
| 13 | Public Affairs | 2,297,900 | | |
| 14 | Quality Assurance and Audit | 1,340,200 | | |
| 15 | Commissioner's Office | 4,618,100 | | |
| 16 | Administrative Support | 11,556,600 | | |
| 17 | Services | | | |
| 18 | Information Technology | 20,693,800 | | |
| 19 | Services | | | |
| 20 | Rate Review | 3,523,600 | | |
| 21 | Department Support Services | 3,625,000 | | |
| 22 | Facility Operations and | | | |
| 23 | Maintenance | | | |
| 24 | Human Services Community Matching | 1,387,000 | 1,387,000 | |
| 25 | Grant | | | |
| 26 | Human Services Community | 1,387,000 | | |
| 27 | Matching Grant | | | |
| 28 | Community Initiative Matching Grants | 861,700 | 861,700 | |
| 29 | Community Initiative | 861,700 | | |
| 30 | Matching Grants (non- | | | |
| 31 | statutory grants) | | | |
| 32 | Medicaid Services | 3,402,975,900 | 718,461,700 | |
| 33 | 2,684,514,200 | <u>414,245,000</u> | <u>723,587,200</u> | <u>2,690,657,800</u> |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | Medicaid Services | 3,375,971,400 | 387,240,500 |
| 2 | It is the intent of the legislature that the Department of Health augment the rates for adolescent | | |
| 3 | behavioral health treatment services provided by Level 3 residential programs as certified by | | |
| 4 | the American Society of Addiction Medicine to reflect the additional costs of caring for youth. | | |
| 5 | Adult Preventative Dental | 27,004,500 | |
| 6 | Medicaid Svcs | | |
| 7 | * * * * * | * * * * * | |
| 8 | * * * * * | * * * * * | |
| 9 | * * * * * Department of Labor and Workforce Development * * * * * | | |
| 10 | * * * * * | * * * * * | |
| 11 | Commissioner and Administrative | 35,308,200 | 8,702,500 |
| 12 | Services | 26,605,700 | 824,400 |
| 13 | Technology Services | 6,449,500 | |
| 14 | Commissioner's Office | 1,089,600 | 308,300 |
| 15 | Workforce Investment Board | 14,225,300 | |
| 16 | Alaska Labor Relations | 664,600 | |
| 17 | Agency | | |
| 18 | Office of Citizenship | 478,900 | |
| 19 | Assistance | | |
| 20 | Management Services | 5,458,100 | |
| 21 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 22 | balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department | | |
| 23 | of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by | | |
| 24 | the Department of Labor and Workforce Development. | | |
| 25 | Leasing | 1,987,500 | |
| 26 | Labor Market Information | 4,954,700 | |
| 27 | Workers' Compensation | 14,465,700 | 14,465,700 |
| 28 | Workers' Compensation | 8,731,500 | |
| 29 | Workers' Compensation | 518,300 | |
| 30 | Appeals Commission | | |
| 31 | Workers' Compensation | 811,200 | |
| 32 | | | |
| 33 | | | |

| | Appropriation | General | Other |
|----|--|--|----------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Benefits Guaranty Fund | | |
| 4 | Second Injury Fund | 2,915,900 | |
| 5 | Fishermen's Fund | 1,488,800 | |
| 6 | Labor Standards and Safety | 13,639,500 | 8,962,700 |
| 7 | Wage and Hour | 3,149,300 | |
| 8 | Administration | | |
| 9 | The amount allocated for the Wage and Hour Administration includes the unexpended and | | |
| 10 | unobligated balance on June 30, 2026, of the Department of Labor and Workforce | | |
| 11 | Development, Wage and Hour Administration receipts under AS 36.05.045. | | |
| 12 | Mechanical Inspection | 4,058,200 | |
| 13 | Occupational Safety and | 6,140,400 | |
| 14 | Health | | |
| 15 | Alaska Safety Advisory | 291,600 | |
| 16 | Program | | |
| 17 | The amount allocated for the Alaska Safety Advisory Program includes the unexpended and | | |
| 18 | unobligated balance on June 30, 2026, of the Department of Labor and Workforce | | |
| 19 | Development, Alaska Safety Advisory Program receipts under AS 18.60.840. | | |
| 20 | Employment and Training Services | 56,150,640,500 | 4,543,033,400 |
| 21 | Employment and Training | 2,300,300 | |
| 22 | Services Administration | | |
| 23 | The amount allocated for Employment and Training Services Administration includes the | | |
| 24 | unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years | | |
| 25 | collected under the Department of Labor and Workforce Development's federal indirect cost | | |
| 26 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | |
| 27 | Workforce Services | 26,949,274,300 26,949,274,300 | |
| 28 | Unemployment Insurance | 26,900,900 | |
| 29 | Vocational Rehabilitation | 31,136,300,753,400 | 5,196,000 |
| 30 | | 25,940,300,364,600 26,388,800 | |
| 31 | Vocational Rehabilitation | 1,366,700 | |
| 32 | Administration | | |
| 33 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | |

| | Appropriation | General | Other |
|----|---|---|----------------------------|
| | Allocations | Items | Funds |
| 3 | and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under | | |
| 4 | the Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 5 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 6 | Client Services | 19,951,000 <u>20,568,100</u> | |
| 7 | Disability Determination | 6,836,700 | |
| 8 | Special Projects | 2,981,900 | |
| 9 | Alaska Vocational Technical Center | 16,348,100 | 10,177,900 |
| 10 | Alaska Vocational Technical | 13,362,500 | |
| 11 | Center | | 6,170,200 |
| 12 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended and | | |
| 13 | unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational | | |
| 14 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | |
| 15 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | |
| 16 | State Facilities | 2,985,600 | |
| 17 | Maintenance and Operations | | |
| 18 | * * * * * | * * * * * | |
| 19 | * * * * * | Department of Law | * * * * * |
| 20 | * * * * * | * * * * * | |
| 21 | Criminal Division | <u>5961,829,700</u> | <u>5355,577,800</u> |
| 22 | First Judicial District | 3,867,000 <u>999,500</u> | |
| 23 | Second Judicial District | 3,973,800 <u>4,078,300</u> | |
| 24 | Third Judicial District: | 12,429,500 <u>917,300</u> | |
| 25 | Anchorage | | |
| 26 | Third Judicial District: | 9,734,200 <u>10,082,600</u> | |
| 27 | Outside Anchorage | | |
| 28 | Fourth Judicial District | 10,081,100 <u>422,600</u> | |
| 29 | Criminal Justice Litigation | 6,365,200 <u>553,300</u> | |
| 30 | Criminal Appeals/Special | 13,378,900 <u>776,100</u> | |
| 31 | Litigation | | |
| 32 | Civil Division | 66,518,100 | 33,668,000 |
| 33 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |

| | Appropriation | General | Other |
|----|---|-------------------|------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's | | |
| 4 | federally approved cost allocation plan. | | |
| 5 | Deputy Attorney General's | 1,559,900 | |
| 6 | Office | | |
| 7 | Civil Defense Litigation | 4,847,600 | |
| 8 | Government Services | 5,073,800 | |
| 9 | Health, Safety & Welfare | 13,860,400 | |
| 10 | Labor, Business & | 8,929,600 | |
| 11 | Corporations | | |
| 12 | Legal Support Services | 14,762,000 | |
| 13 | Resource Development & | 11,385,500 | |
| 14 | Infrastructure | | |
| 15 | Special Litigation & | 6,099,300 | |
| 16 | Appeals | | |
| 17 | The amount allocated for Special Litigation and Appeals includes the unexpended and | | |
| 18 | unobligated balance on June 30, 2026, of designated program receipts of the Department of | | |
| 19 | Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment | | |
| 20 | to be spent by the state for consumer education or consumer protection. | | |
| 21 | Administration and Support | 10,774,400 | 3,465,200 |
| 22 | Office of the Attorney | 1,011,100 | |
| 23 | General | | |
| 24 | Administrative Services | 4,108,500 | |
| 25 | Facility Operations and | 42,900 | |
| 26 | Maintenance State Owned | | |
| 27 | Facilities Rent State Owned | 1,053,400 | |
| 28 | Facility Operations and | 335,500 | |
| 29 | Maintenance Non-State Owned | | |
| 30 | Facilities Rent Non-State | 4,223,000 | |
| 31 | Owned | | |
| 32 | * * * * * | * * * * * | |
| 33 | * * * * * Department of Military and Veterans' Affairs * * * * * | | |

| | | Appropriation | General | Other |
|----|---|--|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | ***** | | ***** | |
| 4 | Military and Veterans' Affairs | | 59,198,900 | 18,555,500 |
| 5 | Office of the Commissioner | 7,982,300 | | |
| 6 | Homeland Security and | 10,527,300 | | |
| 7 | Emergency Management | | | |
| 8 | Army Guard Facilities | 16,011,400 | | |
| 9 | Maintenance | | | |
| 10 | Alaska Wing Civil Air | 250,000 | | |
| 11 | Patrol | | | |
| 12 | Air Guard Facilities | 8,230,800 | | |
| 13 | Maintenance | | | |
| 14 | Alaska Military Youth | 12,762,500 | | |
| 15 | Academy | | | |
| 16 | Veterans' Services | 2,821,500 | | |
| 17 | State Active Duty | 525,000 | | |
| 18 | Facilities Rent - Non State | 88,100 | | |
| 19 | Owned | | | |
| 20 | Alaska Aerospace Corporation | | 10,548,900 | 10,548,900 |
| 21 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2026, of the federal and corporate receipts of the Department of Military | | | |
| 23 | and Veterans' Affairs, Alaska Aerospace Corporation. | | | |
| 24 | Alaska Aerospace | 3,921,100 | | |
| 25 | Corporation | | | |
| 26 | Alaska Aerospace | 6,627,800 | | |
| 27 | Corporation Facilities | | | |
| 28 | Maintenance | | | |
| 29 | ***** | | ***** | |
| 30 | ***** | Department of Natural Resources | | ***** |
| 31 | ***** | | ***** | |
| 32 | Administration & Support Services | | 37,406,700 | 20,672,600 |
| 33 | Commissioner's Office | 1,982,900 | | 16,734,100 |

| | Appropriation | General | Other |
|----|--|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Office of Project | 7,860,700 | |
| 4 | Management & Permitting | | |
| 5 | Administrative Services | 4,894,500 | |
| 6 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 7 | balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department | | |
| 8 | of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of | | |
| 9 | Natural Resources. | | |
| 10 | Information Resource | 4,484,300 | |
| 11 | Management | | |
| 12 | Interdepartmental | 1,516,900 | |
| 13 | Chargebacks | | |
| 14 | State Facilities | 11,176,900 | |
| 15 | Maintenance and Operations | | |
| 16 | Recorder's Office/Uniform | 4,568,900 | |
| 17 | Commercial Code | | |
| 18 | The amount allocated for Recorder's Office/Uniform Commercial Code includes the | | |
| 19 | unexpended and unobligated balance on June 30, 2026, of the Department of Natural Resources, | | |
| 20 | Recorder's Office, program receipts from the fees collected to support the maintenance and | | |
| 21 | creation of the permanent public record for commerce in Alaska. | | |
| 22 | Public Information Center | 921,600 | |
| 23 | Oil & Gas | 24,855,300 | 11,526,600 |
| 24 | Oil & Gas | 24,855,300 | 13,328,700 |
| 25 | The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June | | |
| 26 | 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases. | | |
| 27 | Fire Suppression, Land & Water | 105,891,100 | 75,921,200 |
| 28 | Resources | | 29,969,900 |
| 29 | Mining, Land & Water | 37,860,700 | |
| 30 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | |
| 31 | balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS | | |
| 32 | 38.05.035(a)(5). | | |
| 33 | Forest Management & | 10,648,100 | |

| | Appropriation | General | Other |
|----|---|------------------------------------|----------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | Development | | |
| 4 | The amount allocated for Forest Management and Development includes the unexpended and | | |
| 5 | unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110). | | |
| 6 | Geological & Geophysical | 23,106,300 | |
| 7 | Surveys | | |
| 8 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | |
| 9 | unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045. | | |
| 10 | Fire Suppression | 34,276,000 | |
| 11 | Preparedness | | |
| 12 | Agriculture | 9,894,868,800 | 5,429,300 |
| 13 | 4,439,500 | 5,453,700 | 4,440,800 |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 15 | balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS | | |
| 16 | 03.05.076. | | |
| 17 | Commissioner's Office | 25,700 | |
| 18 | Agricultural Development | 5,987,000 | |
| 19 | The amount allocated for Agricultural Development includes the unexpended and unobligated | | |
| 20 | balance on June 30, 2026, of the receipts collected by the Department of Natural Resources | | |
| 21 | under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development. | | |
| 22 | North Latitude Plant | 3,881,800 | |
| 23 | Material Center | | |
| 24 | Parks & Outdoor Recreation | 27,728,900 | 16,955,600 |
| 25 | Parks Management & Access | 21,072,100 | 10,773,300 |
| 26 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 27 | unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026. | | |
| 28 | Office of History and | 6,656,800 | |
| 29 | Archaeology | | |
| 30 | * * * * * | * * * * * | |
| 31 | * * * * * | Department of Public Safety | * * * * * |
| 32 | * * * * * | * * * * * | |
| 33 | Fire and Life Safety | 7,928,100 | 6,944,700 |
| | | | 983,400 |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 4 | balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 5 | AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210. | | |
| 6 | Fire and Life Safety | 7,482,400 | |
| 7 | Alaska Fire Standards | 400,700 | |
| 8 | Council | | |
| 9 | FLS Facility Maintenance | 45,000 | |
| 10 | and Operations | | |
| 11 | Alaska State Troopers | 218,121,400 | 197,602,000 |
| 12 | Special Projects | 7,464,500 | |
| 13 | Alaska Bureau of Highway | 2,361,700 | |
| 14 | Patrol | | |
| 15 | Alaska Bureau of Judicial | 5,502,900 | |
| 16 | Services | | |
| 17 | Prisoner Transportation | 2,496,700 | |
| 18 | Search and Rescue | 243,000 | |
| 19 | Rural Trooper Housing | 5,903,200 | |
| 20 | Dispatch Services | 7,907,100 | |
| 21 | Statewide Drug and Alcohol | 11,255,800 | |
| 22 | Enforcement Unit | | |
| 23 | Alaska State Trooper | 96,919,800 | |
| 24 | Detachments | | |
| 25 | Training Academy Recruit | 1,985,700 | |
| 26 | Salaries | | |
| 27 | Alaska Bureau of | 20,314,800 | |
| 28 | Investigation | | |
| 29 | Aircraft Section | 10,905,100 | |
| 30 | Alaska Wildlife Troopers | 33,115,300 | |
| 31 | Alaska Wildlife Troopers | 5,009,000 | |
| 32 | Marine Enforcement | | |
| 33 | AST Facility Maintenance | 6,736,800 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | and Operations | | | |
| 4 | Village Public Safety Operations | | 27,751,400 | 27,726,400 |
| 5 | Village Public Safety | 27,747,300 | | |
| 6 | Operations | | | |
| 7 | VPSO Facility Maintenance | 4,100 | | |
| 8 | and Operations | | | |
| 9 | Alaska Police Standards Council | | 2,195,100 | 2,195,100 |
| 10 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 11 | balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 12 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 13 | Alaska Police Standards | 2,166,100 | | |
| 14 | Council | | | |
| 15 | APSC Facility Maintenance | 29,000 | | |
| 16 | and Operations | | | |
| 17 | Integrated Victim Assistance | | 38,178,000 | 21,337,400 |
| 18 | Council on Domestic | 32,318,300 | | 16,840,600 |
| 19 | Violence and Sexual Assault | | | |
| 20 | Violent Crimes Compensation | 2,747,200 | | |
| 21 | Board | | | |
| 22 | Victim Services | 3,020,200 | | |
| 23 | Administration and Support | | | |
| 24 | IVA Facility Maintenance | 92,300 | | |
| 25 | and Operations | | | |
| 26 | Statewide Support | | 62,570,400 | 43,121,800 |
| 27 | Commissioner's Office | 5,060,500 | | |
| 28 | Training Academy | 4,502,500 | | |
| 29 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2026, of the receipts collected under AS 44.41.020(a). | | | |
| 31 | Administrative Services | 6,453,100 | | |
| 32 | Alaska Public Safety | 10,170,800 | | |
| 33 | Communication Services | | | |

| | Appropriation | General | Other |
|----|--|------------------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (APSCS) | | |
| 4 | Information Systems | 5,507,100 | |
| 5 | Criminal Justice | 16,407,000 | |
| 6 | Information Systems Program | | |
| 7 | The amount allocated for the Criminal Justice Information Systems Program includes the | | |
| 8 | unexpended and unobligated balance on June 30, 2026, of the receipts collected by the | | |
| 9 | Department of Public Safety from the Alaska automated fingerprint system under AS | | |
| 10 | 44.41.025(b). | | |
| 11 | Laboratory Services | 11,282,700 | |
| 12 | SWS Facility Maintenance | 3,186,700 | |
| 13 | and Operations | | |
| 14 | * * * * * | * * * * * | |
| 15 | * * * * * | Department of Revenue | |
| 16 | * * * * * | * * * * * | |
| 17 | Taxation and Treasury | 93,657,000 | 25,040,600 |
| 18 | Tax Division | 21,182,800 | 68,616,400 |
| 19 | Treasury Division | 13,279,800 | |
| 20 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 21 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 22 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial | | |
| 23 | Retirement System 1042, National Guard Retirement System 1045. | | |
| 24 | Unclaimed Property | 804,800 | |
| 25 | Alaska Retirement | 12,329,000 | |
| 26 | Management Board | | |
| 27 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 28 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 29 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial | | |
| 30 | Retirement System 1042, National Guard Retirement System 1045. | | |
| 31 | Alaska Retirement | 35,000,000 | |
| 32 | Management Board Custody | | |
| 33 | and Management Fees | | |

| | Appropriation | General | Other |
|---|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| Permanent Fund Dividend | 11,060,600 | | |
| Division | | | |
| The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m). | | | |
| Child Support Enforcement | 30,989,600 | 10,068,100 | 20,921,500 |
| Child Support Enforcement | 30,989,600 | | |
| Division | | | |
| The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program. | | | |
| Administration and Support | 9,274,300 | 2,426,300 | 6,848,000 |
| Commissioner's Office | 1,634,200 | | |
| Administrative Services | 3,739,300 | | |
| The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan. | | | |
| Criminal Investigations | 1,527,800 | | |
| Unit | | | |
| State Facilities Rent | 2,373,000 | | |
| Alaska Mental Health Trust Authority | 542,300 | | 542,300 |
| Mental Health Trust | 16,500 | | |
| Operations | | | |
| Long Term Care Ombudsman | 493,100 | | |

| | Appropriation | General | Other |
|----|---|-----------------------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Office | | |
| 4 | Long Term Care Ombudsman | 32,700 | |
| 5 | Office Facilities Rent | | |
| 6 | Alaska Municipal Bond Bank Authority | 1,421,700 | 1,421,700 |
| 7 | AMBBA Operations | 1,421,700 | |
| 8 | Alaska Housing Finance Corporation | 132,629,500 | 132,629,500 |
| 9 | <u>465,400</u> | 132,218,300 | |
| 10 | AHFC Operations | 130,211,500 | |
| 11 | Alaska Corporation for | 530,500 | |
| 12 | Affordable Housing | | |
| 13 | Alaska Sustainable Energy | 411,200 <u>465,400</u> | |
| 14 | Corporation | | |
| 15 | Facilities Operations and | 1,476,300 | |
| 16 | Maintenance | | |
| 17 | Alaska Permanent Fund Corporation | 166,573,700 | 166,573,700 |
| 18 | Investment Management Fees | | |
| 19 | APFC Investment Management | 166,573,700 | |
| 20 | Fees | | |
| 21 | Alaska Permanent Fund Corporation | 31,074,700 | 31,074,700 |
| 22 | Juneau Office Operations | | |
| 23 | Alaska Permanent Fund | 30,459,700 | |
| 24 | Corporation Juneau Office | | |
| 25 | Operations | | |
| 26 | Facilities Rent Non-State | 615,000 | |
| 27 | Owned | | |
| 28 | Alaska Permanent Fund Corporation | 1,000 | 1,000 |
| 29 | Anchorage Office Operations | | |
| 30 | APFC Anchorage Office | 1,000 | |
| 31 | Operations | | |
| 32 | APFC Information Technology and | 12,465,700 | 12,465,700 |
| 33 | Software Licensing | | |

| | Appropriation | General | Other |
|----|---|--------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | APFC Information Technology | 12,465,700 | |
| 4 | and Software Licensing | | |
| 5 | ***** | ***** | |
| 6 | ***** Department of Transportation and Public Facilities ***** | | |
| 7 | ***** | ***** | |
| 8 | Division of Facilities Services | 112,761,000 | 23,184,400 |
| 9 | | | 89,576,600 |
| 10 | The amount allocated for this appropriation includes the unexpended and unobligated balance | | |
| 11 | on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and | | |
| 12 | Public Facilities for the maintenance and operations of facilities and leases. | | |
| 13 | Facilities Services | 62,122,000 | |
| 14 | Leases | 50,639,000 | |
| 15 | Administration and Support | 60,114,600 | 13,351,400 |
| 16 | Data Modernization & | 5,762,300 | |
| 17 | Innovation Office | | |
| 18 | Commissioner's Office | 3,104,800 | |
| 19 | Contracting and Appeals | 459,000 | |
| 20 | Equal Employment and Civil | 1,593,200 | |
| 21 | Rights | | |
| 22 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | |
| 23 | unobligated balance on June 30, 2026, of the statutory designated program receipts collected | | |
| 24 | for the Alaska Construction Career Day events. | | |
| 25 | Internal Review | 862,700 | |
| 26 | Statewide Administrative | 14,316,600 | |
| 27 | Services | | |
| 28 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 29 | unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the | | |
| 30 | Department of Transportation and Public Facilities' federal indirect cost plan for expenditures | | |
| 31 | incurred by the Department of Transportation and Public Facilities. | | |
| 32 | Highway Safety Office | 2,318,100 | |
| 33 | Information Systems and | 7,498,500 | |
| | Services | | |

| | Appropriation | General | Other |
|----|---|--------------------|-------------------------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Leased Facilities | 2,937,500 | |
| 4 | Statewide Procurement | 3,496,400 | |
| 5 | Statewide Aviation | 5,761,100 | |
| 6 | The amount allocated for Statewide Aviation includes the unexpended and unobligated balance | | |
| 7 | on June 30, 2026, of the rental receipts and user fees collected from tenants of land and buildings | | |
| 8 | at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a). | | |
| 9 | Program Development and | 2,781,200 | |
| 10 | Statewide Planning | | |
| 11 | Measurement Standards & | 9,223,200 | |
| 12 | Commercial Vehicle | | |
| 13 | Compliance | | |
| 14 | The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | |
| 15 | includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier | | |
| 16 | Registration Program receipts collected by the Department of Transportation and Public | | |
| 17 | Facilities. | | |
| 18 | The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | |
| 19 | includes the unexpended and unobligated balance on June 30, 2026, of program receipts | | |
| 20 | collected by the Department of Transportation and Public Facilities. | | |
| 21 | Design, Engineering and Construction | 149,127,700 | 3,287,500 145,840,200 |
| 22 | Central Design, | 58,327,600 | |
| 23 | Engineering, and | | |
| 24 | Construction | | |
| 25 | The amount allocated for Central Region Design, Engineering, and Construction includes the | | |
| 26 | unexpended and unobligated balance on June 30, 2026, of the general fund program receipts | | |
| 27 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | |
| 28 | excess right-of-way. | | |
| 29 | Southcoast Design, | 23,405,100 | |
| 30 | Engineering, and | | |
| 31 | Construction | | |
| 32 | The amount allocated for Southcoast Region Design, Engineering, and Construction includes | | |
| 33 | the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts | | |

| | Appropriation | General | Other |
|---|----------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| Northern Region Design, Engineering, and Construction | 44,993,200 | | |
| The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| Design, Engineering, and Construction Support Services | 7,017,200 | | |
| Project Delivery | 15,384,600 | | |
| State Equipment Fleet | | 41,224,900 | 31,700 |
| State Equipment Fleet | 41,224,900 | | 41,193,200 |
| Highways, Aviation and Facilities | | 183,947,400 | 138,801,800 |
| The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2027. | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure. | | | |
| Abandoned Vehicle Removal | 100,000 | | |
| Statewide Contracted Snow Removal | 915,500 | | |
| Traffic Signal Management | 2,389,100 | | |
| Statewide Guardrail and Roadside Hardware Repair | 1,768,900 | | |
| Statewide Wayside Maintenance | 420,000 | | |
| Central Region Highways and | 49,198,700 | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Aviation | | |
| 4 | Northern Region Highways | 85,026,200 | |
| 5 | and Aviation | | |
| 6 | Southcoast Region Highways | 28,756,600 | |
| 7 | and Aviation | | |
| 8 | Highways and Aviation | 6,388,500 | |
| 9 | Support Services | | |
| 10 | Whittier Access and Tunnel | 8,983,900 | |
| 11 | The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated | | |
| 12 | balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the Department of | | |
| 13 | Transportation and Public Facilities under AS 19.05.040(11). | | |
| 14 | International Airports | 130,828,800 | 130,828,800 |
| 15 | International Airport | 11,960,600 | |
| 16 | Systems Office | | |
| 17 | Anchorage Airport | 5,854,200 | |
| 18 | Administration | | |
| 19 | Anchorage Airport | 30,605,900 | |
| 20 | Facilities | | |
| 21 | Anchorage Airport Field and | 26,967,400 | |
| 22 | Equipment Maintenance | | |
| 23 | Anchorage Airport | 10,019,300 | |
| 24 | Operations | | |
| 25 | Anchorage Airport Safety | 19,091,200 | |
| 26 | Fairbanks Airport | 3,319,200 | |
| 27 | Administration | | |
| 28 | Fairbanks Airport | 4,779,600 | |
| 29 | Facilities | | |
| 30 | Fairbanks Airport Field and | 7,534,800 | |
| 31 | Equipment Maintenance | | |
| 32 | Fairbanks Airport | 2,438,800 | |
| 33 | Operations | | |

| | Appropriation | | General | Other |
|----|-----------------------------|----------------------------------|--|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks Airport Safety | 8,257,800 | | |
| 4 | | ***** | | |
| 5 | | ***** University of Alaska ***** | | |
| 6 | | ***** | | |
| 7 | University of Alaska | | 1,160,161,058,200,679,746,600,400 | |
| 8 | <u>680,676,700</u> | <u>480,311,600,381,700</u> | | |
| 9 | Budget Reductions/Additions | <u>6970,809,600,800</u> | | |
| 10 | - Systemwide | | | |
| 11 | Systemwide Services | 41,628,400 | | |
| 12 | Systemwide Services | 3,678,800 | | |
| 13 | Facility Operations and | | | |
| 14 | Maintenance State Owned | | | |
| 15 | Office of Information | 23,472,800 | | |
| 16 | Technology | | | |
| 17 | Anchorage Campus | 249,184,500 | | |
| 18 | Anchorage Campus Facility | 25,986,000 | | |
| 19 | Operations and Maintenance | | | |
| 20 | State Owned | | | |
| 21 | Small Business Development | 4,479,600 | | |
| 22 | Center | | | |
| 23 | Kenai Peninsula College | 15,561,000 | | |
| 24 | Kenai Peninsula College | 1,923,800 | | |
| 25 | Facility Operations and | | | |
| 26 | Maintenance State Owned | | | |
| 27 | Kodiak College | 5,075,200 | | |
| 28 | Kodiak College Facility | 900,300 | | |
| 29 | Operations and Maintenance | | | |
| 30 | State Owned | | | |
| 31 | Matanuska-Susitna College | 12,909,900 | | |
| 32 | Matanuska-Susitna College | 1,483,000 | | |
| 33 | Facility Operations and | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Maintenance State Owned | | |
| 4 | Prince William Sound | 5,361,500 | |
| 5 | College | | |
| 6 | Prince William Sound | 1,366,800 | |
| 7 | College Facility Operations | | |
| 8 | and Maintenance State Owned | | |
| 9 | Troth Yeddha' Campus | 472,422,800 | |
| 10 | Troth Yeddha' Campus | 109,626,100 | |
| 11 | Facility Operations and | | |
| 12 | Maintenance State Owned | | |
| 13 | College of Indigenous | 8,479,500 | |
| 14 | Studies | | |
| 15 | College of Indigenous | 731,700 | |
| 16 | Studies Facility Operations | | |
| 17 | and Maintenance State Owned | | |
| 18 | Bristol Bay Campus | 3,819,900 | |
| 19 | Bristol Bay Campus Facility | 325,000 | |
| 20 | Operations and Maintenance | | |
| 21 | State Owned | | |
| 22 | Chukchi Campus | 2,054,300 | |
| 23 | Chukchi Campus Facility | 232,700 | |
| 24 | Operations and Maintenance | | |
| 25 | State Owned | | |
| 26 | Kuskokwim Campus | 5,605,700 | |
| 27 | Kuskokwim Campus Facility | 442,600 | |
| 28 | Operations and Maintenance | | |
| 29 | State Owned | | |
| 30 | Northwest Campus | 4,487,700 | |
| 31 | Northwest Campus Facility | 289,900 | |
| 32 | Operations and Maintenance | | |
| 33 | State Owned | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|------------------------------|--------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | UAF Community and Technical | 16,800,900 | | |
| 4 | College | | | |
| 5 | UAF Community & Technical | 1,411,500 | | |
| 6 | College Facility Operations | | | |
| 7 | & Maintenance State Owned | | | |
| 8 | Education Trust of Alaska | 9,619,900 | | |
| 9 | Juneau Campus | 42,477,700 | | |
| 10 | Juneau Campus Facility | 5,268,400 | | |
| 11 | Operations and Maintenance | | | |
| 12 | State Owned | | | |
| 13 | Ketchikan Campus | 4,876,800 | | |
| 14 | Ketchikan Campus Facility | 559,500 | | |
| 15 | Operations and Maintenance | | | |
| 16 | State Owned | | | |
| 17 | Sitka Campus | 6,096,200 | | |
| 18 | Sitka Campus Facility | 1,608,200 | | |
| 19 | Operations and Maintenance | | | |
| 20 | State Owned | | | |
| 21 | | ***** | | |
| 22 | | ***** Judiciary ***** | | |
| 23 | | ***** | | |
| 24 | Alaska Court System | 151,862,800 | 148,626,800 | 3,236,000 |
| 25 | Appellate Courts | 10,428,100 | | |
| 26 | Trial Courts | 126,194,700 | | |
| 27 | Administration and Support | 15,240,000 | | |
| 28 | Therapeutic Courts | 4,710,100 | 3,589,100 | 1,121,000 |
| 29 | Therapeutic Courts | 4,710,100 | | |
| 30 | Commission on Judicial Conduct | 603,200 | 603,200 | |
| 31 | Commission on Judicial | 603,200 | | |
| 32 | Conduct | | | |
| 33 | Judicial Council | 1,719,800 | 1,719,800 | |

| | Appropriation | General | Other |
|----|---|-----------------------|----------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Judicial Council | 1,719,800 | |
| 4 | ***** | | |
| 5 | ***** Legislature ***** | | |
| 6 | ***** | | |
| 7 | Budget and Audit Committee | 20,334,200 | 20,334,200 |
| 8 | Legislative Audit | 8,548,500 | |
| 9 | Legislative Finance | 9,891,100 | |
| 10 | Budget and Audit Committee | 1,894,600 | |
| 11 | Expenses | | |
| 12 | Legislative Council | 34,495,510,600 | 34,229,200 266,281,400 |
| 13 | Administrative Services | 9,163,800 | |
| 14 | Council and Subcommittees | 784,700 | |
| 15 | Legal and Research Services | 7,116,900 | |
| 16 | Select Committee on Ethics | 382,900 | |
| 17 | Office of Victims' Rights | 1,532,600 | |
| 18 | Ombudsman | 1,924,000 | |
| 19 | Legislature State | 1,707,100 | |
| 20 | Facilities Rent | | |
| 21 | Technology and Information | 10,075,700 | |
| 22 | Services Division | | |
| 23 | Security Services | 1,807,822,900 | |
| 24 | Legislative Operating Budget | 41,610,600 | 41,590,600 20,000 |
| 25 | Legislators' Salaries and | 9,772,300 | |
| 26 | Allowances | | |
| 27 | Legislative Operating | 13,807,300 | |
| 28 | Budget | | |
| 29 | Session Expenses | 18,031,000 | |
| 30 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|--------------------------------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 599,600 |
| 6 1003 General Fund Match | 250,000 |
| 7 1004 Unrestricted General Fund Receipts | 9596 ,184,300 |
| 8 1005 General Fund/Program Receipts | 36,689,500 |
| 9 1007 Interagency Receipts | 81,906,500 |
| 10 1017 Group Health and Life Benefits Fund | 43,563,800 |
| 11 1023 FICA Administration Fund Account | 230,700 |
| 12 1029 Public Employees Retirement Trust Fund | 11,142,500 |
| 13 1033 Surplus Federal Property Revolving Fund | 721,900 |
| 14 1034 Teachers Retirement Trust Fund | 4,261,100 |
| 15 1042 Judicial Retirement System | 127,100 |
| 16 1045 National Guard & Naval Militia Retirement System | 314,600 |
| 17 1081 Information Services Fund | 68,251,900 |
| 18 1108 Statutory Designated Program Receipts | 1,571,600 |
| 19 *** Total Agency Funding *** | 344345 ,815,100 |
| 20 Department of Commerce, Community and Economic Development | |
| 21 1002 Federal Receipts | 42,673,800 |
| 22 1003 General Fund Match | 1,343,500 |
| 23 1004 Unrestricted General Fund Receipts | 15,306 <u>13,206</u> ,300 |
| 24 1005 General Fund/Program Receipts | 12,855,300 |
| 25 1007 Interagency Receipts | 18,341,800 |
| 26 1012 Railbelt Energy Fund | 1,306,200 |
| 27 1036 Commercial Fishing Loan Fund | 5,387,200 |
| 28 1040 Real Estate Recovery Fund | 324,800 |
| 29 1061 Capital Improvement Project Receipts | 18,066,800 |
| 30 1062 Power Project Loan Fund | 1,045,300 |
| 31 1070 Fisheries Enhancement Revolving Loan Fund | 761,700 |

| | | | |
|----|--|---|---|
| 1 | 1074 | Bulk Fuel Revolving Loan Fund | 68,900 |
| 2 | 1102 | Alaska Industrial Development & Export Authority Receipts | 10,967,500 |
| 3 | 1107 | Alaska Energy Authority Corporate Receipts | 2,122,500 |
| 4 | 1108 | Statutory Designated Program Receipts | 14,042,300 |
| 5 | 1141 | Regulatory Commission of Alaska Receipts | 11,076,200 |
| 6 | 1156 | Receipt Supported Services | 25,798 <u>27,898</u> ,000 |
| 7 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 9,402,700 |
| 8 | 1164 | Rural Development Initiative Fund | 72,400 |
| 9 | 1169 | Power Cost Equalization Endowment Fund | 991,100 |
| 10 | 1170 | Small Business Economic Development Revolving Loan Fund | 68,500 |
| 11 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 12 | 1210 | Renewable Energy Grant Fund | 1,482,300 |
| 13 | 1221 | Civil Legal Services Fund | 306,400 |
| 14 | 1223 | Commercial Charter Fisheries RLF | 23,200 |
| 15 | 1224 | Mariculture Revolving Loan Fund | 23,600 |
| 16 | 1227 | Alaska Microloan Revolving Loan Fund | 11,600 |
| 17 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,243,200 |
| 18 | <u>1277</u> | <u>Arctic Winter Games Team Alaska Trust Fund</u> | <u>9,500</u> |
| 19 | <u>*** Total Agency Funding ***</u> | | <u>197,193,100</u> <u>202,600</u> |
| 20 | Department of Corrections | | |
| 21 | 1002 | Federal Receipts | 9,382,900 <u>598,600</u> |
| 22 | 1004 | Unrestricted General Fund Receipts | 465,882 <u>474,450</u> ,100 |
| 23 | 1005 | General Fund/Program Receipts | 7,199,700 <u>247,800</u> |
| 24 | 1007 | Interagency Receipts | 17,172,100 |
| 25 | 1171 | Restorative Justice Account | 6,619,400 |
| 26 | *** Total Agency Funding *** | | 506,256,200 <u>515,088,000</u> |
| 27 | Department of Education and Early Development | | |
| 28 | 1002 | Federal Receipts | 246,021,300 |
| 29 | 1003 | General Fund Match | 1,401,900 |
| 30 | 1004 | Unrestricted General Fund Receipts | 103,239 <u>102,749</u> ,000 |
| 31 | 1005 | General Fund/Program Receipts | 2,076,700 |

| | | | |
|----|------|---|--|
| 1 | 1007 | Interagency Receipts | 24,363,600 |
| 2 | 1014 | Donated Commodity/Handling Fee Account | 542,000 |
| 3 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 4 | 1106 | Alaska Student Loan Corporation Receipts | 11,158,500 |
| 5 | 1108 | Statutory Designated Program Receipts | 2,709,800 |
| 6 | 1145 | Art in Public Places Fund | 30,000 |
| 7 | 1226 | Alaska Higher Education Investment Fund | 36,287,900 |
| 8 | | *** Total Agency Funding *** | 448, 621 <u>131</u> ,700 |
| 9 | | Department of Environmental Conservation | |
| 10 | 1002 | Federal Receipts | 45,076,100 |
| 11 | 1003 | General Fund Match | 6,881,500 |
| 12 | 1004 | Unrestricted General Fund Receipts | 16,000,100 |
| 13 | 1005 | General Fund/Program Receipts | 9,064,900 |
| 14 | 1007 | Interagency Receipts | 4,536,100 |
| 15 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 7,500 |
| 16 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 18,440,700 |
| 17 | 1055 | Interagency/Oil & Hazardous Waste | 430,500 |
| 18 | 1061 | Capital Improvement Project Receipts | 7,165,700 |
| 19 | 1093 | Clean Air Protection Fund | 8,452,500 |
| 20 | 1108 | Statutory Designated Program Receipts | 30,000 |
| 21 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,537,000 |
| 22 | 1205 | Berth Fees for the Ocean Ranger Program | 2,255,100 |
| 23 | 1230 | Alaska Clean Water Administrative Fund | 1,146,200 |
| 24 | 1231 | Alaska Drinking Water Administrative Fund | 1,144,100 |
| 25 | | *** Total Agency Funding *** | 122,168,000 |
| 26 | | Department of Family and Community Services | |
| 27 | 1002 | Federal Receipts | 86,545,900 |
| 28 | 1003 | General Fund Match | 95,554,800 |
| 29 | 1004 | Unrestricted General Fund Receipts | 156,849 <u>162,149</u> ,300 |
| 30 | 1005 | General Fund/Program Receipts | 31,761,800 |
| 31 | 1007 | Interagency Receipts | 92,996,200 |

| | | | |
|----|------------------------------------|--|---|
| 1 | 1061 | Capital Improvement Project Receipts | 799,200 |
| 2 | 1108 | Statutory Designated Program Receipts | 115,897,800 |
| 3 | *** Total Agency Funding *** | | 476,405,485,705,000 |
| 4 | Department of Fish and Game | | |
| 5 | 1002 | Federal Receipts | 95,906,900 |
| 6 | 1003 | General Fund Match | 1,348,100 |
| 7 | 1004 | Unrestricted General Fund Receipts | 76,454,000 |
| 8 | 1005 | General Fund/Program Receipts | 2,690,000 |
| 9 | 1007 | Interagency Receipts | 27,903,700 |
| 10 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,597,700 |
| 11 | 1024 | Fish and Game Fund | 44,574,300 |
| 12 | 1055 | Interagency/Oil & Hazardous Waste | 130,400 |
| 13 | 1061 | Capital Improvement Project Receipts | 6,792,200 |
| 14 | 1108 | Statutory Designated Program Receipts | 10,641,100 |
| 15 | 1109 | Test Fisheries Receipts | 3,803,100 |
| 16 | 1201 | Commercial Fisheries Entry Commission Receipts | 6,382,700 |
| 17 | *** Total Agency Funding *** | | 279,224,200 |
| 18 | Office of the Governor | | |
| 19 | 1002 | Federal Receipts | 157,600 |
| 20 | 1004 | Unrestricted General Fund Receipts | 31,440,400 |
| 21 | 1061 | Capital Improvement Project Receipts | 446,200 |
| 22 | *** Total Agency Funding *** | | 32,044,200 |
| 23 | Department of Health | | |
| 24 | 1002 | Federal Receipts | 2,989,155,100 <u>995,298,700</u> |
| 25 | 1003 | General Fund Match | 906,001,500 <u>911,127,000</u> |
| 26 | 1004 | Unrestricted General Fund Receipts | 110,442,100 <u>119,324,000</u> |
| 27 | 1005 | General Fund/Program Receipts | 14,264,600 |
| 28 | 1007 | Interagency Receipts | 52,678,100 |
| 29 | 1050 | Permanent Fund Dividend Fund | 17,791,500 |
| 30 | 1061 | Capital Improvement Project Receipts | 2,557,100 |
| 31 | 1108 | Statutory Designated Program Receipts | 33,403,000 |

| | | | |
|----|--|--|---|
| 1 | 1168 | Tobacco Use Education and Cessation Fund | 5,330,900 |
| 2 | 1171 | Restorative Justice Account | 251,400 |
| 3 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 4 | *** Total Agency Funding *** | | 4, 132,095 <u>152,246</u> ,100 |
| 5 | Department of Labor and Workforce Development | | |
| 6 | 1002 | Federal Receipts | 98, 031,700 <u>480,200</u> |
| 7 | 1003 | General Fund Match | 9, 294,500 <u>463,100</u> |
| 8 | 1004 | Unrestricted General Fund Receipts | 14, 070 <u>560</u> ,200 |
| 9 | 1005 | General Fund/Program Receipts | 6,430,100 |
| 10 | 1007 | Interagency Receipts | 15, 041,800 <u>260,500</u> |
| 11 | 1031 | Second Injury Fund Reserve Account | 2,915,900 |
| 12 | 1032 | Fishermen's Fund | 1,488,800 |
| 13 | 1049 | Training and Building Fund | 817,600 |
| 14 | 1054 | Employment Assistance and Training Program Account | 2,969,100 |
| 15 | 1061 | Capital Improvement Project Receipts | 225,300 |
| 16 | 1108 | Statutory Designated Program Receipts | 1,577,100 |
| 17 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 18 | 1151 | Technical Vocational Education Program Account | 735,300 |
| 19 | 1155 | Timber Sale Receipts | 1,405,000 |
| 20 | 1157 | Workers Safety and Compensation Administration Account | 8,673,400 |
| 21 | 1172 | Building Safety Account | 2,297,100 |
| 22 | 1203 | Workers' Compensation Benefits Guaranty Fund | 811,200 |
| 23 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 24 | *** Total Agency Funding *** | | 167,048,300 <u>168,374,100</u> |
| 25 | Department of Law | | |
| 26 | 1002 | Federal Receipts | 2,568,700 |
| 27 | 1003 | General Fund Match | 670,100 |
| 28 | 1004 | Unrestricted General Fund Receipts | 8688 ,898,700 |
| 29 | 1005 | General Fund/Program Receipts | 196,300 |
| 30 | 1007 | Interagency Receipts | 37,412,300 |
| 31 | 1055 | Interagency/Oil & Hazardous Waste | 621,000 |

| | | | |
|----|---|---|--------------------------------------|
| 1 | 1061 | Capital Improvement Project Receipts | 506,500 |
| 2 | 1105 | Permanent Fund Corporation Gross Receipts | 3,191,000 |
| 3 | 1108 | Statutory Designated Program Receipts | 2,111,700 |
| 4 | 1141 | Regulatory Commission of Alaska Receipts | 2,851,300 |
| 5 | 1168 | Tobacco Use Education and Cessation Fund | 94,600 |
| 6 | *** Total Agency Funding *** | | 137 <u>139</u> ,122,200 |
| 7 | Department of Military and Veterans' Affairs | | |
| 8 | 1002 | Federal Receipts | 36,379,800 |
| 9 | 1003 | General Fund Match | 9,642,000 |
| 10 | 1004 | Unrestricted General Fund Receipts | 8,912,400 |
| 11 | 1005 | General Fund/Program Receipts | 1,100 |
| 12 | 1007 | Interagency Receipts | 7,148,300 |
| 13 | 1061 | Capital Improvement Project Receipts | 4,084,800 |
| 14 | 1101 | Alaska Aerospace Corporation Fund | 2,932,400 |
| 15 | 1108 | Statutory Designated Program Receipts | 647,000 |
| 16 | *** Total Agency Funding *** | | 69,747,800 |
| 17 | Department of Natural Resources | | |
| 18 | 1002 | Federal Receipts | 25,892,200 <u>890,900</u> |
| 19 | 1003 | General Fund Match | 2,274,800 |
| 20 | 1004 | Unrestricted General Fund Receipts | 70,912,500 <u>898,200</u> |
| 21 | 1005 | General Fund/Program Receipts | 39,208,400 <u>198,300</u> |
| 22 | 1007 | Interagency Receipts | 17,849,400 |
| 23 | 1021 | Agricultural Revolving Loan Fund | 350,600 |
| 24 | 1055 | Interagency/Oil & Hazardous Waste | 52,600 |
| 25 | 1061 | Capital Improvement Project Receipts | 9,043,800 |
| 26 | 1105 | Permanent Fund Corporation Gross Receipts | 7,968,100 |
| 27 | 1108 | Statutory Designated Program Receipts | 13,875,600 |
| 28 | 1153 | State Land Disposal Income Fund | 6,101,900 |
| 29 | 1154 | Shore Fisheries Development Lease Program | 530,900 |
| 30 | 1155 | Timber Sale Receipts | 2,450,900 |
| 31 | 1200 | Vehicle Rental Tax Receipts | 8,688,100 |

| | | | |
|----|------------------------------------|--|--|
| 1 | 1216 | Boat Registration Fees | 11,600 |
| 2 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 565,100 |
| 3 | *** Total Agency Funding *** | | 205, 776,500 <u>750,800</u> |
| 4 | Department of Public Safety | | |
| 5 | 1002 | Federal Receipts | 41,352,600 |
| 6 | 1004 | Unrestricted General Fund Receipts | 290,560,700 |
| 7 | 1005 | General Fund/Program Receipts | 8,366,700 |
| 8 | 1007 | Interagency Receipts | 12,468,800 |
| 9 | 1061 | Capital Improvement Project Receipts | 2,449,300 |
| 10 | 1108 | Statutory Designated Program Receipts | 204,400 |
| 11 | 1171 | Restorative Justice Account | 251,400 |
| 12 | 1220 | Crime Victim Compensation Fund | 1,090,500 |
| 13 | *** Total Agency Funding *** | | 356,744,400 |
| 14 | Department of Revenue | | |
| 15 | 1002 | Federal Receipts | 107,179,900 |
| 16 | 1003 | General Fund Match | 9,117,500 |
| 17 | 1004 | Unrestricted General Fund Receipts | 25, 333,000 <u>387,200</u> |
| 18 | 1005 | General Fund/Program Receipts | 3,077,600 |
| 19 | 1007 | Interagency Receipts | 15,616,300 |
| 20 | 1016 | CSSD Federal Incentive Payments | 2,123,300 |
| 21 | 1017 | Group Health and Life Benefits Fund | 22,589,900 |
| 22 | 1027 | International Airports Revenue Fund | 228,300 |
| 23 | 1029 | Public Employees Retirement Trust Fund | 16,709,800 |
| 24 | 1034 | Teachers Retirement Trust Fund | 7,716,500 |
| 25 | 1042 | Judicial Retirement System | 368,800 |
| 26 | 1045 | National Guard & Naval Militia Retirement System | 166,300 |
| 27 | 1050 | Permanent Fund Dividend Fund | 11,196,600 |
| 28 | 1061 | Capital Improvement Project Receipts | 2,911,900 |
| 29 | 1066 | Public School Trust Fund | 848,800 |
| 30 | 1103 | Alaska Housing Finance Corporation Receipts | 40,228,100 |
| 31 | 1104 | Alaska Municipal Bond Bank Receipts | 1,316,700 |

| | | | |
|----|---|---|---|
| 1 | 1105 | Permanent Fund Corporation Gross Receipts | 209,964,700 |
| 2 | 1108 | Statutory Designated Program Receipts | 355,000 |
| 3 | 1133 | CSSD Administrative Cost Reimbursement | 1,160,900 |
| 4 | 1226 | Alaska Higher Education Investment Fund | 418,100 |
| 5 | 1256 | Education Endowment Fund | 1,500 |
| 6 | *** | Total Agency Funding *** | 478, 629,500 <u>683,700</u> |
| 7 | Department of Transportation and Public Facilities | | |
| 8 | 1002 | Federal Receipts | 5,607,500 |
| 9 | 1004 | Unrestricted General Fund Receipts | 119,505,300 <u>121,616,600</u> |
| 10 | 1005 | General Fund/Program Receipts | 8,344,200 |
| 11 | 1007 | Interagency Receipts | 66,207,400 |
| 12 | 1026 | Highways Equipment Working Capital Fund | 42,158,300 |
| 13 | 1027 | International Airports Revenue Fund | 131,738,400 |
| 14 | 1061 | Capital Improvement Project Receipts | 219,887,700 |
| 15 | 1076 | Alaska Marine Highway System Fund | 2,223,000 |
| 16 | 1108 | Statutory Designated Program Receipts | 405,200 |
| 17 | 1147 | Public Building Fund | 15,889,200 |
| 18 | 1200 | Vehicle Rental Tax Receipts | 8,780,600 <u>6,669,300</u> |
| 19 | 1214 | Whittier Tunnel Toll Receipts | 1,849,800 |
| 20 | 1215 | Unified Carrier Registration Receipts | 704,200 |
| 21 | 1239 | Aviation Fuel Tax Account | 5,003,600 |
| 22 | 1244 | Rural Airport Receipts | 9,611,200 |
| 23 | 1245 | Rural Airport Receipts I/A | 285,100 |
| 24 | 1249 | Motor Fuel Tax Receipts | 39,803,700 |
| 25 | *** | Total Agency Funding *** | 678,004,400 |
| 26 | University of Alaska | | |
| 27 | 1002 | Federal Receipts | 229, 820,800 <u>831,200</u> |
| 28 | 1003 | General Fund Match | 4,777,300 |
| 29 | 1004 | Unrestricted General Fund Receipts | 364,172,000 <u>362,047,200</u> |
| 30 | 1007 | Interagency Receipts | 21,116,000 |
| 31 | 1048 | University of Alaska Restricted Receipts | 310,796,300 <u>313,851,200</u> |

| | | | |
|----|---|--|---|
| 1 | 1061 | Capital Improvement Project Receipts | 4,181,000 |
| 2 | 1108 | Statutory Designated Program Receipts | 76,572,800 <u>632,500</u> |
| 3 | 1174 | University of Alaska Intra-Agency Transfers | 148,621,000 |
| 4 | 1234 | Special License Plates Receipts | 1,000 |
| 5 | *** | Total Agency Funding *** | 1, <u>160161</u> ,058, <u>200400</u> |
| 6 | Judiciary | | |
| 7 | 1002 | Federal Receipts | 1,466,000 |
| 8 | 1004 | Unrestricted General Fund Receipts | 154,538,900 |
| 9 | 1007 | Interagency Receipts | 2,216,700 |
| 10 | 1108 | Statutory Designated Program Receipts | 335,000 |
| 11 | 1133 | CSSD Administrative Cost Reimbursement | 339,300 |
| 12 | *** | Total Agency Funding *** | 158,895,900 |
| 13 | Legislature | | |
| 14 | 1004 | Unrestricted General Fund Receipts | 95,463,700 |
| 15 | 1005 | General Fund/Program Receipts | 690,300 |
| 16 | 1007 | Interagency Receipts | 35,000 |
| 17 | <u>1108</u> | <u>Statutory Designated Program Receipts</u> | <u>15,000</u> |
| 18 | <u>1171</u> | <u>Restorative Justice Account</u> | <u>251,400</u> |
| 19 | *** | Total Agency Funding *** | 96, <u>440455</u> ,400 |
| 20 | * * * * * Total Budget * * * * * | | 10,<u>047,290,200090,462,000</u> |

21 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|--|
| 4 Unrestricted General | |
| 5 1003 General Fund Match | 1, 048,557,500 <u>53,851,600</u> |
| 6 1004 Unrestricted General Fund Receipts | 2, 301,165,000 <u>324,841,300</u> |
| 7 1012 Railbelt Energy Fund | 1,306,200 |
| 8 *** Total Unrestricted General *** | 3, 351,028,700 <u>379,999,100</u> |
| 9 Designated General | |
| 10 1005 General Fund/Program Receipts | 182, 917 <u>955</u> ,200 |
| 11 1021 Agricultural Revolving Loan Fund | 350,600 |
| 12 1031 Second Injury Fund Reserve Account | 2,915,900 |
| 13 1032 Fishermen's Fund | 1,488,800 |
| 14 1036 Commercial Fishing Loan Fund | 5,387,200 |
| 15 1040 Real Estate Recovery Fund | 324,800 |
| 16 1048 University of Alaska Restricted Receipts | 310,796,300 <u>313,851,200</u> |
| 17 1049 Training and Building Fund | 817,600 |
| 18 1052 Oil/Hazardous Release Prevention & Response Fund | 18,440,700 |
| 19 1054 Employment Assistance and Training Program Account | 2,969,100 |
| 20 1062 Power Project Loan Fund | 1,045,300 |
| 21 1070 Fisheries Enhancement Revolving Loan Fund | 761,700 |
| 22 1074 Bulk Fuel Revolving Loan Fund | 68,900 |
| 23 1076 Alaska Marine Highway System Fund | 2,223,000 |
| 24 1109 Test Fisheries Receipts | 3,803,100 |
| 25 1141 Regulatory Commission of Alaska Receipts | 13,927,500 |
| 26 1151 Technical Vocational Education Program Account | 735,300 |
| 27 1153 State Land Disposal Income Fund | 6,101,900 |
| 28 1154 Shore Fisheries Development Lease Program | 530,900 |
| 29 1155 Timber Sale Receipts | 3,855,900 |
| 30 1156 Receipt Supported Services | 25,798 <u>27,898</u> ,000 |
| 31 1157 Workers Safety and Compensation Administration Account | 8,673,400 |

| | | | |
|----|-----------------------------|---|------------------------------------|
| 1 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 9,402,700 |
| 2 | 1164 | Rural Development Initiative Fund | 72,400 |
| 3 | 1168 | Tobacco Use Education and Cessation Fund | 5,425,500 |
| 4 | 1169 | Power Cost Equalization Endowment Fund | 991,100 |
| 5 | 1170 | Small Business Economic Development Revolving Loan Fund | 68,500 |
| 6 | 1172 | Building Safety Account | 2,297,100 |
| 7 | 1200 | Vehicle Rental Tax Receipts | 17,468,700 15,357,400 |
| 8 | 1201 | Commercial Fisheries Entry Commission Receipts | 6,382,700 |
| 9 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 10 | 1203 | Workers' Compensation Benefits Guaranty Fund | 811,200 |
| 11 | 1210 | Renewable Energy Grant Fund | 1,482,300 |
| 12 | 1216 | Boat Registration Fees | 11,600 |
| 13 | 1221 | Civil Legal Services Fund | 306,400 |
| 14 | 1223 | Commercial Charter Fisheries RLF | 23,200 |
| 15 | 1224 | Mariculture Revolving Loan Fund | 23,600 |
| 16 | 1226 | Alaska Higher Education Investment Fund | 36,706,000 |
| 17 | 1227 | Alaska Microloan Revolving Loan Fund | 11,600 |
| 18 | 1234 | Special License Plates Receipts | 1,000 |
| 19 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 20 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 21 | 1249 | Motor Fuel Tax Receipts | 39,803,700 |
| 22 | <u>1277</u> | <u>Arctic Winter Games Team Alaska Trust Fund</u> | <u>9,500</u> |
| 23 | *** | Total Designated General *** | 715,662,200 718,753,300 |
| 24 | Other Non-Duplicated | | |
| 25 | 1017 | Group Health and Life Benefits Fund | 66,153,700 |
| 26 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,605,200 |
| 27 | 1023 | FICA Administration Fund Account | 230,700 |
| 28 | 1024 | Fish and Game Fund | 44,574,300 |
| 29 | 1027 | International Airports Revenue Fund | 131,966,700 |
| 30 | 1029 | Public Employees Retirement Trust Fund | 27,852,300 |
| 31 | 1034 | Teachers Retirement Trust Fund | 11,977,600 |

| | | | |
|----|------|---|---|
| 1 | 1042 | Judicial Retirement System | 495,900 |
| 2 | 1045 | National Guard & Naval Militia Retirement System | 480,900 |
| 3 | 1066 | Public School Trust Fund | 848,800 |
| 4 | 1093 | Clean Air Protection Fund | 8,452,500 |
| 5 | 1101 | Alaska Aerospace Corporation Fund | 2,932,400 |
| 6 | 1102 | Alaska Industrial Development & Export Authority Receipts | 10,967,500 |
| 7 | 1103 | Alaska Housing Finance Corporation Receipts | 40,228,100 |
| 8 | 1104 | Alaska Municipal Bond Bank Receipts | 1,316,700 |
| 9 | 1105 | Permanent Fund Corporation Gross Receipts | 221,123,800 |
| 10 | 1106 | Alaska Student Loan Corporation Receipts | 11,158,500 |
| 11 | 1107 | Alaska Energy Authority Corporate Receipts | 2,122,500 |
| 12 | 1108 | Statutory Designated Program Receipts | 170,379,400 <u>174,454,100</u> |
| 13 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 14 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,537,000 |
| 15 | 1205 | Berth Fees for the Ocean Ranger Program | 2,255,100 |
| 16 | 1214 | Whittier Tunnel Toll Receipts | 1,849,800 |
| 17 | 1215 | Unified Carrier Registration Receipts | 704,200 |
| 18 | 1230 | Alaska Clean Water Administrative Fund | 1,146,200 |
| 19 | 1231 | Alaska Drinking Water Administrative Fund | 1,144,100 |
| 20 | 1239 | Aviation Fuel Tax Account | 5,003,600 |
| 21 | 1244 | Rural Airport Receipts | 9,611,200 |
| 22 | 1256 | Education Endowment Fund | 1,500 |
| 23 | *** | Total Other Non-Duplicated *** | 779,244,400 <u>783,319,100</u> |
| 24 | | Federal Receipts | |
| 25 | 1002 | Federal Receipts | 4,063,818,400 <u>070,635,300</u> |
| 26 | 1014 | Donated Commodity/Handling Fee Account | 542,000 |
| 27 | 1016 | CSSD Federal Incentive Payments | 2,123,300 |
| 28 | 1033 | Surplus Federal Property Revolving Fund | 721,900 |
| 29 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 30 | 1133 | CSSD Administrative Cost Reimbursement | 1,500,200 |
| 31 | *** | Total Federal Receipts *** | 4,089,496,800 <u>096,313,700</u> |

| | | |
|----|--|--|
| 1 | Other Duplicated | |
| 2 | 1007 Interagency Receipts | 515, 010,100 <u>228,800</u> |
| 3 | 1026 Highways Equipment Working Capital Fund | 42,158,300 |
| 4 | 1050 Permanent Fund Dividend Fund | 28,988,100 |
| 5 | 1055 Interagency/Oil & Hazardous Waste | 1,234,500 |
| 6 | 1061 Capital Improvement Project Receipts | 279,117,500 |
| 7 | 1081 Information Services Fund | 68,251,900 |
| 8 | 1145 Art in Public Places Fund | 30,000 |
| 9 | 1147 Public Building Fund | 15,889,200 |
| 10 | 1171 Restorative Justice Account | 7,373,600 |
| 11 | 1174 University of Alaska Intra-Agency Transfers | 148,621,000 |
| 12 | 1220 Crime Victim Compensation Fund | 1,090,500 |
| 13 | 1235 Alaska Liquefied Natural Gas Project Fund | 3,243,200 |
| 14 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 565,100 |
| 15 | 1245 Rural Airport Receipts I/A | 285,100 |
| 16 | *** Total Other Duplicated *** | 1, 111,858,100 <u>112,076,800</u> |
| 17 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 * **Sec. 5. ALASKA COURT SYSTEM.** The amount necessary, ~~estimated to be \$0~~, not to
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial
7 Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change in
10 net assets from the second preceding fiscal year will be available for appropriation for the fiscal
11 year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of the
23 corporation during that period are appropriated to the Alaska Housing Finance Corporation to
24 hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The
25 corporation shall allocate its corporate receipts between the Alaska housing finance revolving
26 fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures
27 adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d)
31 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,

1 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska
6 Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing loan
7 programs and projects subsidized by the corporation.

8 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** ~~The~~
9 ~~sum of \$17,000,000 has been declared available by the Alaska Industrial Development and~~
10 ~~Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for~~
11 ~~the fiscal year ending June 30, 2027. After deductions for appropriations for capital purposes~~
12 ~~are made, any remaining balance of the amount set out in this section(a) The sum of~~
13 \$27,000,000 is appropriated from the unrestricted balance in the Alaska Industrial Development
14 and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and
15 Export Authority sustainable energy transmission and supply development fund
16 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general
17 fund.

18 (b) The appropriation made in (a) of this section is an amount equal to 40.06 percent of
19 the statutory net income of the Alaska Industrial Development and Export Authority revolving
20 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
21 energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure
22 development fund (AS 44.88.810) for the fiscal year ending June 30, 2025.

23 (c) All unrestricted loan interest payments, loan commitment fees, and other
24 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
25 Authority during the fiscal year ending June 30, 2027, and all income earned on assets of the
26 authority during that period are appropriated to the Alaska Industrial Development and Export
27 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
28 shall allocate its corporate receipts between the Alaska Industrial Development and Export
29 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
30 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
31 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the

1 board of directors.

2 * **Sec. 8.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
3 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
4 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent fund
5 in satisfaction of that requirement.

6 (b) The amount necessary, when added to the appropriation made in (a) of this section,
7 to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$108,646,000, during
8 the fiscal year ending June 30, 2027, is appropriated from the general fund to the principal of
9 the Alaska permanent fund.

10 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
11 (AS 37.13.145) to the general fund.

12 (d) The income earned during the fiscal year ending June 30, 2027, on revenue from
13 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
14 Alaska capital income fund (AS 37.05.565).

15 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
16 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
18 inflation on the principal of the Alaska permanent fund.

19 (f) The proportional share of investment management costs paid by investments of
20 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$734,858,000.

21 (g) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
22 1 of this Act includes an estimated amount of \$1,825,700 attributed to the mental health trust
23 fund (AS 37.14.031) and an estimated amount of \$2,396,000 attributed to the power cost
24 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
25 management costs of the mental health trust fund (AS 37.14.031) and the power cost
26 equalization endowment fund (AS 42.45.070(a)).

27 * **Sec. 9.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM
28 ACCOUNT. ~~(a) Four~~(a) After the appropriations made in sec. 1 of this Act, four percent of the
29 revenue deposited into the Alaska technical and vocational education program account
30 (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is
31 appropriated from the Alaska technical and vocational education program account

(AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

~~(b) Sixty-six~~(b) After the appropriations made in sec. 1 of this Act, 66 percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2027:

| INSTITUTION | PERCENTAGE | ESTIMATED AMOUNT |
|--|------------|------------------|
| Alaska Technical Center | 9 percent | \$2,415,400 |
| Alaska Vocational Technical Center | 17 percent | 4,562,500 |
| Fairbanks Pipeline Training Center | 7 percent | 1,878,700 |
| Ilisagvik College | 6 percent | 1,610,300 |
| Northwestern Alaska Career and Technical Center | 4 percent | 1,073,500 |
| Partners for Progress in Delta, Inc. | 3 percent | 805,100 |
| Prince of Wales Community Learning Center | 5 percent | 1,341,900 |
| Sealaska Heritage Institute, Inc. | 2 percent | 536,800 |
| Southwest Alaska Vocational and Education Center | 4 percent | 1,073,500 |
| Yuut Elitnaurviat - People's Learning Center | 9 percent | 2,415,400 |

~~(e) Thirty~~(c) After the appropriations made in sec. 1 of this Act, 30 percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the Alaska technical and vocational education program account

1 (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions,
2 in the following percentages, for the fiscal year ending June 30, 2027:

| | | ESTIMATED |
|---|--------------------------------|-------------|
| 4 | INSTITUTION | PERCENTAGE |
| | | AMOUNT |
| 5 | University of Alaska | 25 percent |
| 6 | University of Alaska Southeast | 5 percent |
| | | \$6,709,600 |
| | | 1,341,900 |

7 (d) The unexpended and unobligated balances on June 30, 2027, of the appropriations
8 made in (a) - (c) of this section are appropriated to the unemployment compensation fund
9 (AS 23.20.130).

10 * Sec. 10. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH. (a)
11 The money appropriated in this Act includes amounts to implement the payment of bonuses
12 and other monetary terms of letters of agreement entered into between the state and collective
13 bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2027.

14 (b) The Office of the Governor, office of management and budget, shall

15 (1) not later than 30 days after the Department of Law enters into a letter of
16 agreement described in (a) of this section, provide to the legislative finance division in
17 electronic form

18 (A) a copy of the letter of agreement; and

19 (B) a copy of the cost estimate prepared for the letter of agreement;

20 (2) submit a report to the co-chairs of the finance committee of each house of
21 the legislature and the legislative finance division not later than

22 (A) February 1, 2027, that summarizes all payments made under the
23 letters of agreement described in (a) of this section during the first half of the fiscal year
24 ending June 30, 2027; and

25 (B) September 30, 2027, that summarizes all payments made under the
26 letters of agreement described in (a) of this section during the second half of the fiscal
27 year ending June 30, 2027; and

28 (3) not later than 30 days after a letter of agreement described in (a) of this
29 section terminates, notify the legislative finance division of the termination.

30 * Sec. 11. —* Sec. 10. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary
31 to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a)

1 is appropriated from that account to the Department of Administration for those uses for the
2 fiscal year ending June 30, 2027.

3 (b) The amount necessary to fund the uses of the working reserve account described in
4 AS 37.05.510(a) is appropriated from that account to the Department of Administration for
5 those uses for the fiscal year ending June 30, 2027.

6 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the working
7 reserve account described in AS 37.05.510(a) is appropriated from the unexpended and
8 unobligated balance of any appropriation enacted to finance the payment of employee salaries
9 and benefits that is determined to be available for lapse at the end of the fiscal year ending
10 June 30, 2027, to the working reserve account (AS 37.05.510(a)).

11 (d) The amount necessary, after the appropriation made in (c) of this section, to
12 maintain a minimum target claim reserve balance of one and one-half times the amount of
13 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
14 ~~\$10,000~~26,300,000, is appropriated from the unexpended and unobligated balance of any
15 appropriation that is determined to be available for lapse at the end of the fiscal year ending
16 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

17 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
18 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
19 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
20 appropriation that is determined to be available for lapse at the end of the fiscal year ending
21 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

22 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
23 retirement system benefit payment calculations exceeds the amount appropriated for that
24 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources,
25 that amount, not to exceed \$500,000, is appropriated from the general fund to the Department
26 of Administration for that purpose for the fiscal year ending June 30, 2027.

27 (g) The amount necessary to cover actuarial costs associated with bills ~~introduced by~~in
28 the finance committee of each house of the legislature, estimated to be \$0, is appropriated from
29 the general fund to the Department of Administration for that purpose for the fiscal year ending
30 June 30, 2027.

31 * **Sec. ~~H12~~**. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned
2 to the state as national forest income that the Department of Commerce, Community, and
3 Economic Development determines would lapse into the unrestricted portion of the general
4 fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule cities, first class
5 cities, second class cities, a municipality organized under federal law, or regional educational
6 attendance areas entitled to payment from the national forest income for the fiscal year ending
7 June 30, 2027, to be allocated among the recipients of national forest income according to their
8 pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year
9 ending June 30, 2027.

10 (b) If the amount necessary to make national forest receipts payments under
11 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
12 necessary to make national forest receipts payments is appropriated from federal receipts
13 received for that purpose to the Department of Commerce, Community, and Economic
14 Development, revenue sharing, national forest receipts allocation, for the fiscal year ending
15 June 30, 2027.

16 (c) If the amount necessary to make payments in lieu of taxes for cities in the
17 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
18 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
19 from federal receipts received for that purpose to the Department of Commerce, Community,
20 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal
21 year ending June 30, 2027.

22 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
23 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from
24 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
25 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
26 equalization allocation, for the fiscal year ending June 30, 2027.

27 (e) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission
30 for the purpose of reclaiming the state, federal, or private land affected by a use covered by the
31 bond for the fiscal year ending June 30, 2027.

1 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
2 Department of Commerce, Community, and Economic Development, division of insurance,
3 under AS 21 to the Department of Commerce, Community, and Economic Development,
4 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
5 June 30, 2028.

6 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
7 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
8 to the Department of Commerce, Community, and Economic Development for payment as a
9 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety
10 education for the fiscal year ending June 30, 2027.

11 (h) The amount of federal receipts received for the reinsurance program under AS 21.55
12 during the fiscal year ending June 30, 2027, is appropriated to the Department of Commerce,
13 Community, and Economic Development, division of insurance, for the reinsurance program
14 under AS 21.55 for the fiscal years ending June 30, 2027, and June 30, 2028.

15 (i) The amount ~~calculated of the fees collected~~ under AS ~~37.14.620(a);28.10.421(d)(21)~~
16 ~~during the fiscal year ending June 30, 2026, for the issuance of special request National Rifle~~
17 ~~Association license plates~~, estimated to be ~~\$10,0007,440~~, is appropriated from the ~~Arctic Winter~~
18 ~~Games Team Alaska trust fund (AS 37.14.600)general fund~~ to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.316 to ~~Arctic~~
20 ~~Winter Games Team Alaska for Arctic Winter Games events~~the Alaska SCTP, non profit
21 ~~corporation, for maintenance of scholastic clay target programs and other youth shooting~~
22 ~~programs, including travel budgets to compete in national collegiate competitions~~, for the fiscal
23 year ending June 30, 2027.

24 (j) ~~The sum of \$10,000,000 is appropriated from the general fund to the Department of~~
25 ~~Commerce, Community, and Economic Development for community assistance payments to~~
26 ~~eligible recipients under the community assistance program for the fiscal year ending June 30,~~
27 ~~2027.~~

28 * **Sec. 1213.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
29 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
30 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
31 Development to be distributed as grants to school districts according to the average daily

1 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the fiscal
2 year ending June 30, 2027.

3 (b) Federal funds received by the Department of Education and Early Development,
4 education support and administrative services, that exceed the amount appropriated to the
5 Department of Education and Early Development, education support and administrative
6 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
7 Development, education support and administrative services, for that purpose for the fiscal year
8 ending June 30, 2027.

9 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
10 Sitka by the Department of Education and Early Development or the Department of Natural
11 Resources are appropriated from the general fund to the Department of Education and Early
12 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal year
13 ending June 30, 2027.

14 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
15 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
16 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to the
17 Department of Education and Early Development, Alaska State Council on the Arts, for
18 ~~administration of the celebrating the arts license plate program~~ the purposes described in
19 AS 44.27.050 for the fiscal year ending June 30, 2027.

20 (e) ~~* Sec. 13. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.~~ The
21 ~~amount~~ sum of ~~statutory designated program receipts received during the fiscal year ending~~
22 ~~June 30, 2027, from the provision of pharmaceuticals to residents of the Alaska Pioneers'~~
23 ~~Homes, estimated to be \$3,000,000, \$158,599,800~~ is appropriated from the general fund to the
24 Department of ~~Family Education and Community Services, Alaska Pioneers' Homes, Early~~
25 Development to be distributed as grants to school districts according to the average daily
26 membership for ~~operation of the pharmacy program~~ each district adjusted under
27 AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2027.

28 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
29 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,
30 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
31 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

1 * **Sec. 15.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal year
2 ending June 30, 2027, for Medicaid services are appropriated to the Department of Health,
3 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

4 (b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat.
5 327, for the federal rural health transformation program, estimated to be \$272,174,856, is
6 appropriated to the Department of Health for that purpose for the fiscal years ending June 30,
7 2027, June 30, 2028, and June 30, 2029.

8 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
9 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
10 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 additional amount necessary to pay those benefit payments is appropriated for that purpose
12 from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of
13 Labor and Workforce Development, workers' compensation benefits guaranty fund allocation,
14 for the fiscal year ending June 30, 2027.

15 (b) If the amount necessary to pay benefit payments from the second injury fund
16 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 additional amount necessary to make those benefit payments is appropriated for that purpose
18 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
19 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

20 (c) If the amount necessary to pay benefit payments from the fishermen's fund
21 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
22 additional amount necessary to make those benefit payments is appropriated for that purpose
23 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
24 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

25 (d) If the amount of contributions received by the Alaska Vocational Technical Center
26 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
27 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the
28 amount appropriated to the Department of Labor and Workforce Development, Alaska
29 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated
30 to the Department of Labor and Workforce Development, Alaska Vocational Technical Center,
31 Alaska Vocational Technical Center allocation, for the purpose of operating the center for the

1 fiscal year ending June 30, 2027.

2 (e) After the appropriations made in sec. 1 of this Act, revenue deposited into the
3 employment assistance and training program account (AS 23.15.625) during the fiscal year
4 ending June 30, 2027, estimated to be \$8,356,300, is appropriated to the Department of Labor
5 and Workforce Development for operating expenses of the state employment assistance and
6 training programs described in (g) of this section for the fiscal year ending June 30, 2027, in
7 the amounts set out in (g) of this section.

8 (f) The amount necessary, after the appropriation made in (e) of this section, to fund
9 the operating expenses of the state employment assistance and training programs described in
10 (g) of this section for the fiscal year ending June 30, 2027, in the amounts set out in (g) of this
11 section, estimated to be \$307,200, is appropriated from the general fund to the Department of
12 Labor and Workforce Development for operating expenses of the state employment assistance
13 and training programs described in (g) of this section, for the fiscal year ending June 30, 2027.

14 (g) The appropriations made in (e) and (f) of this section are for the following programs
15 in the following amounts:

| <u>GRANTEE PROGRAM</u> | <u>AMOUNT</u> |
|---|--------------------|
| <u>Alaska Workforce Investment Board State Training</u> | <u>\$6,930,800</u> |
| <u>and Employment Program Grantee Program</u> | |
| <u>Workforce Services Job Center State Training</u> | <u>1,732,700</u> |
| <u>and Employment Program</u> | |

21 (h) Revenue deposited into the employment assistance and training program account
22 (AS 23.15.625) during the fiscal year ending June 30, 2027, that exceeds the amount
23 appropriated in sec. 1 of this Act and (e) of this section is appropriated to the Department of
24 Labor and Workforce Development for operating expenses of the state employment assistance
25 and training programs described in (g) of this section in proportion to the amounts set out in (g)
26 of this section for the programs for the fiscal year ending June 30, 2027.

27 (i) The unexpended and unobligated balances on June 30, 2027, of the appropriations
28 made in (e) - (h) of this section are appropriated to the unemployment compensation fund
29 (AS 23.20.130).

30 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
31 of the average ending market value in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
2 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund
3 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
4 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

5 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
6 ending June 30, 2027, for the issuance of special request license plates commemorating Alaska
7 veterans, less the cost of issuing the license plates, estimated to be \$7,300, is appropriated from
8 the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair,
9 replacement, enhancement, development, and construction of veterans' memorials for the fiscal
10 year ending June 30, 2027.

11 * **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the
12 fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
13 operation of an oil production platform in Cook Inlet under lease with the Department of
14 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
15 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
16 ending June 30, 2027.

17 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year
18 ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation trust
19 fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those
20 purposes for the fiscal year ending June 30, 2027.

21 (c) The amount received in settlement of a claim against a bond guaranteeing the
22 reclamation of state, federal, or private land, including the plugging or repair of a well,
23 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose
24 of reclaiming the state, federal, or private land affected by a use covered by the bond for the
25 fiscal year ending June 30, 2027.

26 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
27 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
28 to the Department of Natural Resources, division of parks and outdoor recreation, for the
29 boating safety program for the fiscal year ending June 30, 2027.

30 * **Sec. 19. DEPARTMENT OF REVENUE. The amount necessary to pay externally managed**
31 **investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the Department**

1 of Revenue from the retirement funds managed by the Alaska Retirement Management Board
2 for the fiscal year ending June 30, 2027.

3 * Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
4 sum of \$~~171,463~~174,963,000 is appropriated to the Department of Transportation and Public
5 Facilities, Alaska marine highway system, for costs associated with operating the Alaska marine
6 highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
7 following sources:

8 (1) \$83,299,600 from federal receipts;

9 (2) \$~~66,366~~69,866,900 from the general fund;

10 (3) \$1,042,200 from capital improvement project receipts;

11 (4) \$20,754,300 from the Alaska marine highway system fund

12 (AS 19.65.060(a)).

13 (b) If the amount of federal receipts that are received by the Department of
14 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than the
15 amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0, not
16 to exceed \$49,500,000, is appropriated from the general fund to the Department of
17 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
18 highway vessels for the fiscal year ending June 30, 2027.

19 * **Sec. 2021.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
20 the general fund to the Office of the Governor, division of elections, for costs associated with
21 conducting the statewide primary and general elections for the fiscal years ending June 30,
22 2027, and June 30, 2028.

23 (b) After the appropriations made in secs. ~~1011~~(c) - (e) of this Act, the unexpended and
24 unobligated balance of any appropriation that is determined to be available for lapse at the end
25 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the Office
26 of the Governor, office of management and budget, to support the cost of central services
27 agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30,
28 2027, and June 30, 2028, if receipts from approved central services cost allocation methods
29 under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

30 * **Sec. 2122.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
31 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

1 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
 2 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
 3 accounts in which the payments received by the state are deposited. In this subsection, "collector
 4 or trustee" includes vendors retained by the state on a contingency fee basis.

5 (b) The amount necessary to compensate the provider of bankcard or credit card
 6 services to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose
 7 for the fiscal year ending June 30, 2027, to each agency of the executive, legislative, and judicial
 8 branches that accepts payment by bankcard or credit card for licenses, permits, goods, and
 9 services provided by that agency on behalf of the state, from the funds and accounts in which
 10 the payments received by the state are deposited.

11 * Sec. 2223. DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by
 12 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 13 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 14 Corporation for payment of the principal of and interest on those bonds for the fiscal year ending
 15 June 30, 2027.

16 (b) The amount necessary for payment of principal and interest, redemption premium,
 17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 18 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
 19 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 20 revenue bond redemption fund (AS 37.15.565).

21 (c) The amount necessary for payment of principal and interest, redemption premium,
 22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 23 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
 24 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund
 25 revenue bond redemption fund (AS 37.15.565).

26 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
 27 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
 28 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 29 following projects:

| 30 AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|-----------------------------|----------------------|
| 31 (1) University of Alaska | \$1,222,365 |

| | | |
|----|--|---------|
| 1 | Anchorage Community and Technical | |
| 2 | College Center | |
| 3 | Juneau Readiness Center/UAS Joint Facility | |
| 4 | (2) Department of Transportation and Public Facilities | |
| 5 | (A) Aleutians East Borough/False Pass | 218,946 |
| 6 | small boat harbor | |
| 7 | (B) Aleutians East Borough/Akutan | 91,828 |
| 8 | small boat harbor | |
| 9 | (C) Fairbanks North Star Borough | 347,310 |
| 10 | Eielson AFB Schools, major | |
| 11 | maintenance and upgrades | |
| 12 | (D) City of Unalaska Little South America | 367,389 |
| 13 | (LSA) Harbor | |
| 14 | (3) Alaska Energy Authority | 339,954 |
| 15 | Copper Valley Electric Association | |
| 16 | cogeneration projects | |

17 (e) The amount necessary for payment of lease payments and trustee fees relating to
 18 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
 19 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
 20 for that purpose for the fiscal year ending June 30, 2027.

21 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 22 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in
 23 Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027.

24 (g) The following amounts are appropriated to the state bond committee from the
 25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

26 (1) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$1,889,033
 28 from the amount received from the United States Treasury as a result of the American Recovery
 29 and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments
 30 due on the series 2010B general obligation bonds;

31 (2) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
2 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

3 (3) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
5 from the amount received from the United States Treasury as a result of the American Recovery
6 and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments
7 due on the series 2013A general obligation bonds;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
10 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

11 (5) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,905,125,
13 from the general fund for that purpose;

14 (6) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$8,063,375,
16 from the general fund for that purpose;

17 (7) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
19 \$11,332,750, from the general fund for that purpose;

20 (8) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
22 \$19,317,000, from the general fund for that purpose;

23 (9) the amount necessary for payment of trustee fees on outstanding State of
24 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
25 estimated to be \$7,500, from the general fund for that purpose;

26 (10) the amount necessary for the purpose of authorizing payment to the United
27 States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska
28 general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

29 ~~(11) the amount necessary for the purpose of authorizing payment for~~
30 ~~arbitrage rebate on international airports revenue bonds, estimated to be \$1,500,000, from~~
31 ~~investment earnings on the bond proceeds deposited in construction funds and the reserve funds~~

1 of the international airports for that purpose; and

2 (12) if investment earnings on the bond proceeds deposited in construction
3 funds and the reserve funds of the international airports are insufficient for payment of arbitrage
4 rebate on international airports revenue bonds, the amount necessary to maintain sufficiency of
5 the reserve fund requirement, after the payment made in (11) of this subsection, estimated to be
6 \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

7 (13) if the proceeds of state general obligation bonds issued are temporarily
8 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
9 amount necessary to prevent this cash deficiency, from the general fund, contingent on
10 repayment to the general fund as soon as additional state general obligation bond proceeds have
11 been received by the state; and

12 ~~(1214)~~ if the amount necessary for payment of debt service and accrued interest
13 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
14 this subsection, the additional amount necessary to pay the obligations, from the general fund
15 for that purpose.

16 (h) The following amounts are appropriated to the state bond committee from the
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

18 (1) the amount necessary for debt service on outstanding international airports
19 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
20 approved by the Federal Aviation Administration at the Alaska international airport system;

21 (2) the amount necessary for payment of debt service and trustee fees on
22 outstanding international airports revenue bonds, after the payment made in (1) of this
23 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
24 (AS 37.15.430(a)) for that purpose; and

25 (3) the amount necessary for payment of principal and interest, redemption
26 premiums, and trustee fees, if any, associated with the early redemption of international airports
27 revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from
28 the International Airports Revenue Fund (AS 37.15.430(a)).

29 (i) If federal receipts are temporarily insufficient to cover international airports system
30 project expenditures approved for funding with those receipts, the amount necessary to prevent
31 that cash deficiency, estimated to be \$0, is appropriated from the general fund to the

1 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
2 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
3 been received by the state for that purpose.

4 (j) The amount of federal receipts deposited in the International Airports Revenue Fund
5 (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system
6 project expenditures, estimated to be \$0, is appropriated from the International Airports
7 Revenue Fund (AS 37.15.430(a)) to the general fund.

8 (k) The amount necessary for payment of obligations and fees for the Goose Creek
9 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
10 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

11 (l) The ~~sum of \$31,235,000~~amount necessary, estimated to be \$41,636,643, is
12 appropriated to the Department of Education and Early Development for state aid for costs of
13 school construction under AS 14.11.100 for the fiscal year ending June 30, 2027, from the
14 following sources:

15 (1) \$9,~~500~~600,000 from the School Fund (AS 43.50.140);

16 (2) ~~\$21,735,000~~the amount necessary, after the appropriation made in (1) of this
17 subsection, estimated to be \$32,036,643, from the general fund.

18 * **Sec. 2324.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
19 designated program receipts under AS 37.05.146(b)(3), information services fund program
20 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
21 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway
22 system fund under AS 19.65.060(a), receipts of the University of Alaska under
23 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
24 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
25 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
26 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
27 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
28 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
29 June 30, 2026.

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2027, fall short of the amounts appropriated
5 by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

6 (d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated
7 in this Act includes the unexpended and unobligated balance on June 30, 2026, of designated
8 program receipts collected under AS 37.05.146(b)(3) for that purpose.

9 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending
10 June 30, 2027, may not be increased under AS 37.07.080(h) based on the Alaska Gasline
11 Development Corporation's receipt of additional

12 (1) federal receipts; or

13 (2) statutory designated program receipts.

14 * **Sec. 2425.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
15 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance
18 of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance
20 of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year
24 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
25 (AS 26.23.300(a)).

26 (c) The sum of ~~\$13,044~~38,800,000 is appropriated from the general fund to the disaster
27 relief fund (AS 26.23.300(a)).

28 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
29 be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

30 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
2 authority reserve fund (AS 44.85.270(a)).

3 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
4 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
5 amount equal to the amount drawn from the reserve is appropriated from the general fund to
6 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

7 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
8 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
9 fiscal year ending June 30, 2027, of state aid calculated under the public school funding formula
10 under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the
11 following sources:

12 (1) ~~\$37,498,365~~36,649,565 from the public school trust fund
13 (AS 37.14.110(a));

14 (2) the amount necessary, after the appropriation made in (1) of this subsection,
15 estimated to be \$1,~~233,953,080~~234,801,880, from the general fund.

16 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
17 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
18 general fund to the public education fund (AS 14.17.300).

19 (i) The sum of ~~\$14,702,300~~19,603,000 is appropriated from the general fund to the
20 regional educational attendance area and small municipal school district school fund
21 (AS 14.11.030(a)).

22 (j) The amount necessary to pay medical insurance premiums for eligible surviving
23 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
24 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
25 year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general fund to
26 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

27 (k) The amount of federal receipts awarded or received for capitalization of the Alaska
28 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less the amount
29 expended for administering the loan fund and other eligible activities, estimated to be
30 \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
31 (AS 46.03.032(a)).

1 (l) The amount necessary to match federal receipts awarded or received for
2 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
3 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
4 (AS 46.03.032(a)) from the following sources:

5 (1) the amount available for appropriation from Alaska clean water fund
6 revenue bond receipts, estimated to be \$2,088,900;

7 (2) the amount necessary, after the appropriation made in (1) of this subsection,
8 not to exceed \$2,948,800, from the general fund.

9 (m) The amount of federal receipts awarded or received for capitalization of the Alaska
10 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027, less the
11 amount expended for administering the loan fund and other eligible activities, estimated to be
12 \$35,353,500, is appropriated from federal receipts to the Alaska drinking water fund
13 (AS 46.03.036(a)).

14 (n) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending
16 June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking water fund
17 (AS 46.03.036(a)) from the following sources:

18 (1) the amount available for appropriation from Alaska drinking water fund
19 revenue bond receipts, estimated to be \$2,181,200;

20 (2) the amount necessary, after the appropriation made in (1) of this subsection,
21 not to exceed \$4,979,600, from the general fund.

22 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
23 \$85,000, including donations and recoveries of or reimbursement for awards made from the
24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the
29 crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
30 compensation fund (AS 18.67.162).

31 (q) An amount equal to the interest earned on amounts in the election fund required by

1 the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the election
2 fund for use in accordance with 52 U.S.C. 21004(b)(2).

3 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
4 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
5 assessment fund (AS 18.09.230).

6 (s) The sum of \$20,000,000 is appropriated to the community assistance fund
7 (AS 29.60.850) from the following sources:

8 (1) ~~\$14,022,000~~ \$12,366,200 from the power cost equalization endowment fund
9 (AS 42.45.070(a)); and

10 (2) ~~\$5,978,000~~ \$7,633,800 from the general fund.

11 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
12 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
13 (AS 41.15.210) from the following sources:

14 (1) \$20,500,000 from federal receipts;

15 (2) \$500,000 from interagency receipts; and

16 (3) \$5,000,000 from statutory designated program receipts.

17 (u) The sum of ~~\$47,482,700~~ 60,600,000 is appropriated from the general fund to the fire
18 suppression fund (AS 41.15.210).

19 * **Sec. 2526.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
27 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

28 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
29 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
30 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making
31 appropriations from the fund to organizations that provide civil legal services to low-income

1 individuals.

2 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be
3 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
4 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
5 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
6 administrative fund (AS 46.03.034).

7 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be
8 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
9 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
10 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
11 water administrative fund (AS 46.03.038).

12 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax
13 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
14 special aviation fuel tax account (AS 43.40.010(e)).

15 (f) An amount equal to the revenue collected from the following sources during the
16 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
17 game fund (AS 16.05.100):

18 (1) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

20 (2) receipts from the sale of waterfowl conservation stamp limited edition prints
21 (AS 16.05.826(a)), estimated to be \$3,000;

22 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated
23 to be \$125,000; and

24 (4) fees collected at hunter, boating, and angling access sites managed by the
25 Department of Natural Resources, division of parks and outdoor recreation, under a cooperative
26 agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

27 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year
28 ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation trust
29 fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account
30 (AS 37.14.800(a)).

31 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to

1 be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

2 (i) The unexpended and unobligated balance of the large passenger vessel gaming and
3 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
4 appropriated to the general fund.

5 (j) The proceeds received from the sale of Alaska marine highway system assets during
6 the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway system
7 vessel replacement fund (AS 37.05.550).

8 (k) The sum of \$5,265,885 is appropriated from the general fund to the renewable
9 energy grant fund (AS 42.45.045).

10 (l) The amount received by the Alaska Commission on Postsecondary Education as
11 repayment for WWAMI medical education program loans, estimated to be \$425,000, is
12 appropriated to the Alaska higher education investment fund (AS 37.14.750).

13 (m) The following amounts are appropriated to the oil and hazardous substance release
14 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010(a)) from the sources indicated:

16 (1) the balance of the oil and hazardous substance release prevention mitigation
17 account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be \$1,528,300,
18 not otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
20 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

21 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
22 be \$6,100,000, from the surcharge levied under AS 43.40.005.

23 (n) The following amounts are appropriated to the oil and hazardous substance release
24 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
25 and response fund (AS 46.08.010(a)) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation
27 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000, not
28 otherwise appropriated by this Act; and

29 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
30 be \$1,520,000, from the surcharge levied under AS 43.55.201.

31 (o) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention
2 and response fund (AS 46.08.010(a)) from the sources indicated:

3 (1) the balance of the oil and hazardous substance release prevention mitigation
4 account (AS 46.08.020(b)) in the general fund on June 30, 2027, estimated to be \$1,528,300,
5 not otherwise appropriated by this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
7 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

8 (3) the amount collected for the fiscal year ending June 30, 2027, estimated to
9 be \$7,100,000, from the surcharge levied under AS 43.40.005.

10 (p) The following amounts are appropriated to the oil and hazardous substance release
11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
12 and response fund (AS 46.08.010(a)) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on June 30, 2027, estimated to be \$700,000, not
15 otherwise appropriated by this Act; and

16 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
17 be \$1,660,000, from the surcharge levied under AS 43.55.201.

18 (q) The sum of \$10,000,000 is appropriated from the oil and hazardous substance
19 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010(a)) to the general fund.

21 * **Sec. 2627.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$106,323,000 is
22 appropriated from the general fund to the Department of Administration for deposit in the
23 defined benefit plan account in the public employees' retirement system as an additional state
24 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

25 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department
26 of Administration for deposit in the defined benefit plan account in the teachers' retirement
27 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
28 June 30, 2027.

29 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
30 Administration to pay benefit payments to eligible members and survivors of eligible members
31 earned under the elected public officers' retirement system for the fiscal year ending June 30,

1 2027.

2 * **Sec. ~~2728~~**. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
3 appropriations made in ~~seeseecs. 1 and 20~~ of this Act include amounts for salary and benefit
4 adjustments for public officials, officers, and employees of the executive branch, Alaska Court
5 System employees, employees of the legislature, and legislators and to implement the monetary
6 terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining
7 agreements:

8 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

9 (2) Alaska Public Employees Association, for the supervisory unit;

10 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
11 teachers of Mt. Edgecumbe High School;

12 (4) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical Center;

14 (5) International Organization of Masters, Mates, and Pilots, representing the
15 masters, mates, and pilots unit;

16 (6) Alaska State Employees Association, for the general government unit;

17 (7) Marine Engineers' Beneficial Association, representing licensed engineers
18 employed by the Alaska marine highway system;

19 (8) Confidential Employees Association, representing the confidential unit;

20 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
21 unlicensed marine unit;

22 (10) Alaska Correctional Officers Association, representing the correctional
23 officers unit.

24 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
25 this Act include amounts for salary and benefit adjustments to implement the monetary terms
26 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

27 (1) Alaska Graduate Workers Association/UAW;

28 (2) United Academics - American Association of University Professors,
29 American Federation of Teachers;

30 (3) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

2 (5) Fairbanks Firefighters Union, IAFF Local 1324.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the
4 membership of the respective collective bargaining unit, the appropriations made in this Act
5 applicable to the collective bargaining unit's agreement are adjusted proportionately by the
6 amount for that collective bargaining agreement, and the corresponding funding source
7 amounts are adjusted accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the
9 membership of the respective collective bargaining unit and approved by the Board of Regents
10 of the University of Alaska, the appropriations made in this Act applicable to the collective
11 bargaining unit's agreement are adjusted proportionately by the amount for that collective
12 bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

13 * **Sec. 2829.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement
14 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
15 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the
16 general fund to the Department of Commerce, Community, and Economic Development for
17 payment in the fiscal year ending June 30, 2027, to qualified regional associations operating
18 within a region designated under AS 16.10.375.

19 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
20 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general fund
21 under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce,
22 Community, and Economic Development for payment in the fiscal year ending June 30, 2027,
23 to qualified regional seafood development associations for the following purposes:

24 (1) promotion of seafood and seafood byproducts that are harvested in the
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the
31 promotion of seafood and seafood byproducts that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer education,
5 sales promotion, quality control, advertising, and research in the production, processing, or
6 distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations, seafood
8 processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology
9 Center, state and federal agencies, and other relevant persons and entities to investigate market
10 reception to new seafood product forms and to develop commodity standards and future
11 markets for seafood products.

12 (c) An amount equal to the dive fishery management assessment collected under
13 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be \$300,000
14 and deposited in the general fund, is appropriated from the general fund to the Department of
15 Fish and Game for payment in the fiscal year ending June 30, 2027, to the qualified regional
16 dive fishery development association in the administrative area where the assessment was
17 collected.

18 (d) The amount necessary to refund to local governments and other entities their share
19 of taxes and fees collected in the listed fiscal years under the following programs is appropriated
20 from the general fund to the Department of Revenue for payment to local governments and
21 other entities in the fiscal year ending June 30, 2027:

| | FISCAL YEAR | ESTIMATED |
|--|-------------|--------------|
| REVENUE SOURCE | COLLECTED | AMOUNT |
| Fisheries business tax (AS 43.75) | 2026 | \$20,903,000 |
| Fishery resource landing tax (AS 43.77) | 2026 | 5,014,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2027 | 4,408,000 |
| Liquor license fee (AS 04.11) | 2027 | 785,000 |
| Cost recovery fisheries (AS 16.10.455) | 2027 | 0 |

30 (e) The amount necessary to refund to local governments the full amount of an aviation
31 fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2027,

1 estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or surcharge
2 levied under AS 43.40 to the Department of Revenue for that purpose.

3 (f) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
5 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
7 year ending June 30, 2027.

8 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
9 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than the
10 amount necessary to pay the first seven ports of call their share of the tax collected under
11 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
12 (f) of this section shall be reduced in proportion to the amount of the shortfall.

13 * **Sec. 2930.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The
14 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
15 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
16 in the state accounting system for each prior fiscal year in which a negative account balance of
17 \$1,000 or less exists.

18 * **Sec. 3031.** STATUTORY BUDGET RESERVE FUND. The sum of \$50,000,000 is
19 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)). ~~LAPSE OF~~
20 ~~APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and (d), 10(e) - (e), 22(b), (c),~~
21 ~~and (i), 24, 25(a) - (h) and (j), and 26(a) and (b) of this Act are for the capitalization of funds~~
22 ~~and do not lapse.~~

23 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), (d),
24 and (e), 9(d), 11(c) - (e), 16(i), 23(b), (c), and (i), 25, 26(a) - (h) and (j) - (p), 27(a) and (b), and
25 31 of this Act are for the capitalization of funds and do not lapse.

26 * **Sec. 33.** RETROACTIVITY. (a) ~~* **Sec. 31.** RETROACTIVITY.~~ The appropriations made
27 in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific
28 fiscal year 2026 program receipts or the unexpended and unobligated balance on June 30, 2026,
29 of a specified account are retroactive to June 30, 2026, solely for the purpose of carrying
30 forward a prior fiscal year balance.

31 (b) Sections 26(m) and (n) of this Act are retroactive to June 30, 2026.

1 (c) Sections 1 - 25, 26(a) - (l) and (q), 27 - 32, and 34 of this Act are retroactive to
2 July 1, 2026.

3 * **Sec. ~~3234~~.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
4 payment of a bonus to an employee in the executive branch of the state government who is a
5 member of a collective bargaining unit established under the authority of AS 23.40.070 -
6 23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining
7 unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 -
8 23.40.260 are contingent on the following:

9 (1) the state and the applicable bargaining unit of the employee entering into a
10 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

11 (2) the Office of the Governor, office of management and budget, satisfying the
12 requirements of sec. 10(b)(1) of this Act.

13 (b) The appropriation made in sec. 13(e) of this Act is contingent on the failure of a
14 version of HB 374 or a similar bill increasing the base student allocation to be passed by the
15 Thirty-Fourth Alaska State Legislature in the Second Regular Session and enacted into law.

16 * **Sec. 35.** Sections 26(m) and (n) of this Act take effect June 30, 2026.

17 * **Sec. 36.** Sections 26(o) and (p) of this Act take effect June 30, 2027.

18 * **Sec. 37.** Section ~~3433~~ of this Act takes effect immediately under AS 01.10.070(c).

19 * **Sec. ~~3338~~.** Except as provided in ~~see. 32~~secs. 35 - 37 of this Act, this Act takes effect July 1,
20 2026.